



## Tigard PD Strategic Dashboard Explanation

The Tigard Police Strategic Dashboard was created as a management tool for the Tigard Police leadership to review crime statistics, patterns, calls for service, staffing, budget, and monitor calls for service with a behavioral health component. The dashboard has evolved over time to include photo enforcement data, online reporting and will include levy-related progress in the future.

Beginning in 2018, Tigard Police Chief Kathy McAlpine began sharing the dashboard with City Council for the purpose of providing information, transparency and accountability. In her presentation, she explains terminology within the report and significant fluctuations, which are researched and analyzed by our Crime Analyst for patterns and trends. That context is not provided in this report.

The report also includes the total number and time spent on calls related to behavioral health incidents, such as mental health crises, drug and alcohol impairments and incidents involving individuals experiencing homelessness. Officers categorize these incidents based on what is shared on the call and behaviors exhibited, but do not diagnose individuals. The Department tracks these incidents to capture the amount of time spent on calls that frequently do not involve a crime and are time and resource intensive, so that the department has a more comprehensive view of what officers are responding to in the community.

These statistics represent a snapshot in time and may change due to coding corrections as well as reports and incidents that are submitted after the completion of the dashboard.

If you have any questions, please email: [AskTigardPolice@tigard-or.gov](mailto:AskTigardPolice@tigard-or.gov).



# Tigard PD Strategic Dashboard

For October 2020

2020 Population Estimate

55,514

(Adopted Budget FY 2020-21)

Small numbers cause large percentage increases and decreases.						
Crime Snapshot						
Selected Group A Offenses	Oct-19	Oct-20	% Chg	2019 YTD	2020 YTD	% Chg
<b>Person Crime</b>	23	65	● 182.61%	323	369	● 14.24%
Assault	17	56	● 229.41%	266	314	● 18.05%
Robbery	1	5	● 400.00%	23	18	● -21.74%
<b>Property Crime</b>	135	228	● 68.89%	1572	1795	● 14.19%
Burglary - Residential	3	6	● 100.00%	48	44	● -8.33%
Burglary - Business	5	4	● -20.00%	44	69	● 56.82%
Burglary - Other	0	2	● 200.00%	15	23	● 53.33%
UUMV	8	18	● 125.00%	97	99	● 2.06%
Theft	56	127	● 126.79%	906	903	● -0.33%
Vandalism	26	43	● 65.38%	252	348	● 38.10%
<b>Societal Crimes</b>	73	73	● 0.00%	651	603	● -7.37%
DUII	14	5	● -64.29%	126	91	● -27.78%
Drug Offense	14	8	● -42.86%	86	84	● -2.33%
Disorderly Conduct	3	4	● 33.33%	57	44	● -22.81%
<b>Arrests *CTA in Total</b>	19	48	● 152.63%	134	287	● 114.18%
Felony	13	17	● 30.77%	180	144	● -20.00%
MISD	31	25	● -19.35%	366	220	● -39.89%
Warrants	39	35	● -10.26%	354	281	● -20.62%
<b>Calls for Service</b>	Oct-19	Oct-20	% Chg	2019 YTD	2020 YTD	% Chg
Dispatched Calls	1810	1843	● 1.82%	16918	17615	● 4.12%
Self Initiated Calls	1412	969	● -31.37%	12520	12669	● 1.19%
Online Crime Reports	n/a	32	n/a	n/a	200	n/a
<b>Response Time</b>	Oct-19	Oct-20	% Chg	2019 YTD	2020 YTD	% Chg
Priority 1 & 2	6.3	6.08	● -3.49%	6.27	6.02	● -3.99%
Priority 3	10.77	9.65	● -10.40%	9.9	9.67	● -2.32%
Priority 4 +	10.02	16.9	● 68.66%	9.95	10.75	● 8.04%
Photo Enforcement						
<b>Red Light - Began Issuing 03/11/20</b>	Month of: Received	Oct 2020 YTD Issued Rejected		2019 Issued	2020 Issued	Yr to Yr % Chg
99W / SW Hall Blvd	219	184	35	n/a	1325	N/A
99W / SW 72nd Ave	214	162	52	n/a	762	N/A
99W / SW Durham Rd	9	8	1	n/a	102	N/A
<b>Intersection Speed - Began Issuing 7/14/20</b>	Month of: Received	Oct 2020 YTD Issued Rejected		2019 Issued	2020 Issued	Yr to Yr % Chg
99W / SW Hall Blvd	254	222	32	n/a	1264	N/A
99W / SW 72nd Ave	1707	1443	264	n/a	7148	N/A

\* Person Crime - Assault (verbal, menacing, simple to felony assault), Homicide, Robbery, Kidnap, Forcible/Non-Forcible Sex Offense  
 \* Property Crimes - Arson, Bribery, Res Burglary, Bus Burglary, Oth Burglary, Forgery, Vandalism, Embezzle, Fraud, Theft, UUMV, Bad Check  
 \* Societal Crimes - Drug Offense, Prostitution, Weapons, Curfew, DisCon, DUII, Family Offense, Liquor Laws, Peeping Tom, Trespass  
 \* The data is National Incident Based Reporting System (NIBRS) compliant and not Uniform Crime Report (UCR) compliant and cannot be compared to any report using that standard. For more info on NIBRS: <https://www.fbi.gov/services/cjis/ucr/nibrs>.



# Tigard PD Strategic Dashboard

For October 2020

2020 Population Estimate

55,514

(Adopted Budget FY 2020-21)

Employee Snapshot			
<b>Department Staffing Information</b>	<b>Actual</b>	<b>Budget</b>	<b>% Budget</b>
Sworn	67.0	79.0	85%
Non-Sworn	16.0	18.0	89%
<b>Total Number of Personnel</b>	<b>83.0</b>	<b>97.0</b>	<b>86%</b>
<b>Patrol Staffing Authorized</b>			
37			

# of Shifts Conducted at Minimums	Days		Swings		Graves		Overall %
	5	16%	21	68%	26	84%	
							56%
<b>Personnel Unavailable for Work</b>					<b>Patrol</b>	<b>All Other</b>	<b>Overall</b>
# of Recruits in Pre-Academy						-	-
# of Recruits in Academy					1	-	1
# of Recruits in FTETP					4	-	4
# of Personnel on Extended Sick Leave / FMLA					-	1	1
# of Personnel on Military Leave					1	-	1
# of Personnel on Light Duty					2	1	3
# of Personnel on Administrative Leave					-	-	-
<b>Total Personnel Unavailable to Work during some Period during the Month</b>					<b>8</b>	<b>2</b>	<b>10</b>
<b>Total Officers Available to work PATROL some period during the Month</b>					<b>29</b>		

Operational Effectiveness Snapshot							
<i>Budget Information is based on the best available data.</i>	FY 2019-2020		Budget Status	FY 2020-21		Budget Status	
	Percent YTD			Percent YTD			
	Actual	Budgeted	Actual	Budgeted			
<b>Department Budget</b>							
Administrative	30%	33%	● -4%	31%	33%	● -2%	
Operations	30%	33%	● -4%	31%	33%	● -2%	
Services	34%	33%	● 1%	31%	33%	● -2%	
<b>Total Department Budget</b>	<b>31%</b>	<b>33%</b>	<b>● -2%</b>	<b>31%</b>	<b>33%</b>	<b>● -2%</b>	

<i>Budget Information is based on the best available data.</i>	FY 2019-2020		Budget Status	FY 2020-21		Budget Status
	Percent YTD			Percent YTD		
	Actual	Budgeted	Actual	Budgeted		
<b>Department Overtime</b>						
Administrative	23%	33%	● -10%	19%	33%	● -14%
Operations	23%	33%	● -10%	19%	33%	● -14%
Services	24%	33%	● -9%	13%	33%	● -20%
<b>Total Overtime</b>	<b>24%</b>	<b>33%</b>	<b>● -9%</b>	<b>17%</b>	<b>33%</b>	<b>● -16%</b>



# Tigard PD Strategic Dashboard

For October 2020

2020 Population Estimate

55,514

(Adopted Budget FY 2020-21)

Levy Status Update				
	Oct-20 Officers	Oct-20 Hours	2020 YTD Officers	2020 YTD Hours
<b>Training</b>				
Advanced Crisis Intervention and De-escalation Training	1	7	2	36
Crisis Intervention	n/a	n/a	n/a	n/a
De-escalation Training	62	139.5	92	169.5
<b>Totals</b>	<b>63</b>	<b>146.5</b>	<b>94</b>	<b>205.5</b>

Levy Staffing Information - YEAR to date progress	Hires	Budget	% Budget
Sworn - Patrol (priority hire)	2.0	8.0	25%
Sworn - SRO (targeted 2021-22 school year)	0.0	1.0	0%
Non-Sworn	0.0	2.0	0%
<b>Total Number of Personnel</b>	<b>2.0</b>	<b>11.0</b>	<b>18%</b>

Levy Hiring Process - Month of SEPTEMBER	Patrol Oct-20	All Other Oct-20	Overall Oct-20	Patrol 2020 YTD	All Other 2020 YTD	Overall 2020 YTD
Interviews	23	0	23.00	80	0	80.00
ORPAT (physical fitness test)	0	0	-	7	0	7.00
Background investigations	7	0	7.00	25	0	25.00
Conditional Offers of employment	2	0	2.00	6	0	6.00
Hires	0	0	-	2	0	2.00

## Emergency Response Times - 6 Year Trend



**Priority 1 calls =**  
Imminent threat to life

**Priority 2 calls =** Immediate threat to life, occurring now

## District integrity (5 police districts)

# of Shifts conducted with 5 or more patrol officers	Days	Swings	Graves	Overall %
	19 61%	10 32%	2 6%	33%

## Community Snapshot

Community Outreach and Events	Media Outreach	Upcoming Events
* TTSD / SRO info sessions (3 events)	* Press releases issued in Oct: 4	* SRO info sessions
* Community Roundtable DV event (10/13)	* Building Bridges (10/22)	* PetSmart toy collection for Christmas for Kids (11/18)
* DV awareness events (2 events)	* AAUW presentation (10/14)	
* Drug Take Back event (10/24)		
* Race & Policing Conversation (10/27)		
	<i>Speed Enforcement Campaign</i>	
	<i>Seat Belt Enforcement Campaign</i>	
	<i>Distract Driving Enforcement Campaign</i>	
	<i>Armed Robbery Investigation</i>	



# Tigard PD Strategic Dashboard

For October 2020

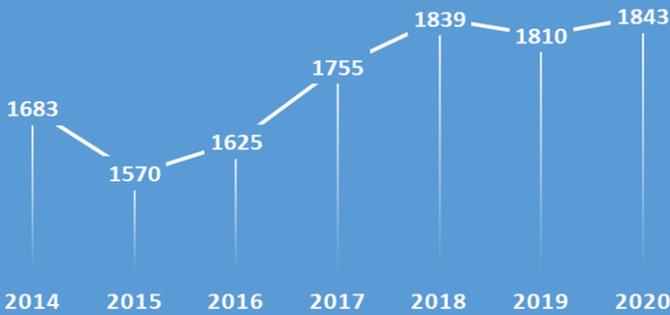
2020 Population Estimate

55,514

(Adopted Budget FY 2020-21)

## Calls For Service - By Month: 7 Year Trend

OCTOBER DISPATCHED



OCTOBER SELF INITIATED



## Tracking Code Cases - Year to Date

	2016	2017	2018	2019	2020
Overdose	7	11	22	20	19
Mental Health hold (POH)	101	115	146	115	105
Suicide	4	7	7	10	2
Attempted Suicide	25	54	50	44	34
DHS Referral	354	464	462	451	365
Domestic Violence (DV)	61	106	134	99	125
DV No Crime	78	111	105	109	94
Organized Retail Crime (ORC) Theft	56	43	42	59	41
Graffiti	56	48	91	39	101

DHS referrals and cases of allegations of abuse to an elderly or mentally challenged victim end up in the caseload of Detectives and SRO's.

## BHI - Transient

Total Dispatched Calls:	1843
Total Societal Calls:	1168
% of monthly workload	63%
# of Calls Dispatched	243
# of Calls Self Initiated	23
Total BHI/ Transient calls	265

# of Calls - BHI\*\* 176  
# of Calls Transient 143

Total Time Spent 113:39:30 (hr:min:sec)

\*Note 1: Behavioral Health Incidents (BHI) and Transient calls are a subset of the category "Societal" calls. The statistics above are based on officer inputs.

\*\*Note 2: An incident may be both BHI and Transient related. These figures are not additive.