



## Tigard PD Strategic Dashboard Explanation

The Tigard Police Strategic Dashboard was created as a management tool for the Tigard Police leadership to review crime statistics, patterns, calls for service, staffing, budget, and monitor calls for service with a behavioral health component. The dashboard has evolved over time to include photo enforcement data, online reporting and will include levy-related progress in the future.

Beginning in 2018, Tigard Police Chief Kathy McAlpine began sharing the dashboard with City Council for the purpose of providing information, transparency and accountability. In her presentation, she explains terminology within the report and significant fluctuations, which are researched and analyzed by our Crime Analyst for patterns and trends. That context is not provided in this report.

The report also includes the total number and time spent on calls related to behavioral health incidents, such as mental health crises, drug and alcohol impairments and incidents involving individuals experiencing homelessness. Officers categorize these incidents based on what is shared on the call and behaviors exhibited, but do not diagnose individuals. The Department tracks these incidents to capture the amount of time spent on calls that frequently do not involve a crime and are time and resource intensive, so that the department has a more comprehensive view of what officers are responding to in the community.

These statistics represent a snapshot in time and may change due to coding corrections as well as reports and incidents that are submitted after the completion of the dashboard.

If you have any questions, please email: [AskTigardPolice@tigard-or.gov](mailto:AskTigardPolice@tigard-or.gov).



# Tigard PD Strategic Dashboard

For August 2020

2020 Population Estimate

55,514

(Adopted Budget FY 2020-21)

Crime Snapshot						
<i>Small numbers cause large percentage increases and decreases.</i>						
Selected Group A Offenses	Aug-19	Aug-20	% Chg	2019 YTD	2020 YTD	% Chg
<b>Person Crime</b>	40	27	● -32.50%	272	276	● 1.47%
Assault	35	21	● -40.00%	225	233	● 3.56%
Robbery	2	3	● 50.00%	20	13	● -35.00%
<b>Property Crime</b>	190	189	● -0.53%	1227	1362	● 11.00%
Burglary - Residential	5	0	● -100.00%	39	34	● -12.82%
Burglary - Business	6	7	● 16.67%	38	62	● 63.16%
Burglary - Other	0	3	● 300.00%	12	19	● 58.33%
UUMV	11	11	● 0.00%	78	62	● -20.51%
Theft	107	89	● -16.82%	767	668	● -12.91%
Vandalism	26	31	● 19.23%	203	264	● 30.05%
<b>Societal Crimes</b>	63	53	● -15.87%	518	461	● -11.00%
DUII	19	6	● -68.42%	99	77	● -22.22%
Drug Offense	9	10	● 11.11%	65	70	● 7.69%
Disorderly Conduct	5	4	● -20.00%	44	39	● -11.36%
<b>Arrests *CTA in Total</b>	117	80	● -31.62%	820	688	● -16.10%
Felony	22	14	● -36.36%	136	107	● -21.32%
MISD	40	12	● -70.00%	292	165	● -43.49%
Warrants	46	25	● -45.65%	278	214	● -23.02%
<b>Calls for Service</b>	Aug-19	Aug-20	% Chg	2019 YTD	2020 YTD	% Chg
Dispatched Calls	2053	1791	● -12.76%	15030	14007	● -6.81%
Self Initiated Calls	1338	967	● -27.73%	11272	10443	● -7.35%
Online Crime Reports	n/a	36	n/a	n/a	112	n/a
<b>Response Time</b>	Aug-19	Aug-20	% Chg	2019 YTD	2020 YTD	% Chg
Priority 1 & 2	6.25	6.00	● -4.00%	6.15	6.00	● -2.44%
Priority 3	10.95	10.5	● -4.11%	10.37	9.6	● -7.43%
Priority 4 +	9.98	10.9	● 9.22%	10.45	10.15	● -2.87%
Photo Enforcement						
<b>Red Light - Began Issuing 03/11/20</b>	Month of: Received	Aug 2020 YTD Issued Rejected		2019 Issued	2020 Issued	Yr to Yr % Chg
99W / SW Hall Blvd	188	169	19	n/a	937	N/A
99W / SW 72nd Ave	154	124	30	n/a	469	N/A
99W / SW Durham Rd	22	17	5	n/a	76	N/A
<b>Intersection Speed - Began Issuing 7/14/20</b>	Month of: Received	Aug 2020 YTD Issued Rejected		2019 Issued	2020 Issued	Yr to Yr % Chg
99W / SW Hall Blvd	515	480	35	n/a	612	N/A
99W / SW 72nd Ave	2693	2498	195	n/a	3108	N/A

\* Person Crime - Assault, Homicide, Robbery, Kidnap, Forcible/Non-Forcible Sex Offense  
 \* Property Crimes - Arson, Bribery, Res Burglary, Bus Burglary, Oth Burglary, Forgery, Vandalism, Embezzle, Fraud, Theft, UUMV, Bad Check  
 \* Societal Crimes - Drug Offense, Prostitution, Weapons, Curfew, DisCon, DUII, Family Offense, Liquor Laws, Peeping Tom, Trespass  
 \* The data is National Incident Based Reporting System (NIBRS) compliant and not Uniform Crime Report (UCR) compliant and cannot be compared to any report using that standard.



# Tigard PD Strategic Dashboard

For August 2020

2020 Population Estimate

55,514

(Adopted Budget FY 2020-21)

Employee Snapshot				
<b>Department Staffing Information</b>		<b>Actual</b>	<b>Budget</b>	<b>% Budget</b>
Sworn		65.0	79.0	82%
Non-Sworn		16.0	18.0	89%
<b>Total Number of Personnel</b>		<b>81.0</b>	<b>97.0</b>	<b>84%</b>
<b>Patrol Staffing Authorized</b>		<b>34</b>		

# of Shifts Conducted at Minimums	Days		Swings		Graves		Overall %
	10	32%	24	77%	25	81%	
<b>Personnel Unavailable for Work</b>		<b>Patrol</b>	<b>All Other</b>	<b>Overall</b>			
# of Recruits in Pre-Academy	-	-	-	-	-	-	-
# of Recruits in Academy	3	-	-	-	-	-	-
# of Recruits in FTEP	-	-	-	-	-	-	-
# of Personnel on Extended Sick Leave / FMLA	-	2	-	-	-	-	-
# of Personnel on Military Leave	1	-	-	-	-	-	-
# of Personnel on Light Duty	1	-	-	-	-	-	-
# of Personnel on Administrative Leave	-	-	-	-	-	-	-
<b>Total Personnel Unavailable to Work during some Period during the Month</b>	<b>5</b>	<b>2</b>	<b>7</b>				
<b>Total Officers Available to work PATROL some period during the Month</b>	<b>29</b>						

Operational Effectiveness Snapshot							
<i>Budget Information is based on the best available data.</i>	FY 2019-2020		Budget Status	FY 2020-21		Budget Status	
	Percent YTD			Percent YTD			
	Actual	Budgeted	Actual	Budgeted			
<b>Department Budget</b>							
Administrative	15%	17%	● -2%	17%	17%	● 0%	
Operations	16%	17%	● 0%	13%	17%	● -3%	
Services	16%	17%	● -1%	15%	17%	● -2%	
<b>Total Department Budget</b>	<b>14%</b>	<b>17%</b>	<b>● -3%</b>	<b>16%</b>	<b>17%</b>	<b>● -1%</b>	

<i>Budget Information is based on the best available data.</i>	FY 2019-2020		Budget Status	FY 2020-21		Budget Status	
	Percent YTD			Percent YTD			
	Actual	Budgeted	Actual	Budgeted			
<b>Department Overtime</b>							
Administrative	12%	17%	● -5%	3%	17%	● -14%	
Operations	9%	17%	● -8%	7%	17%	● -9%	
Services	11%	17%	● -5%	5%	17%	● -12%	
<b>Total Overtime</b>	<b>10%</b>	<b>17%</b>	<b>● -7%</b>	<b>6%</b>	<b>17%</b>	<b>● -10%</b>	



# Tigard PD Strategic Dashboard

For August 2020

2020 Population Estimate

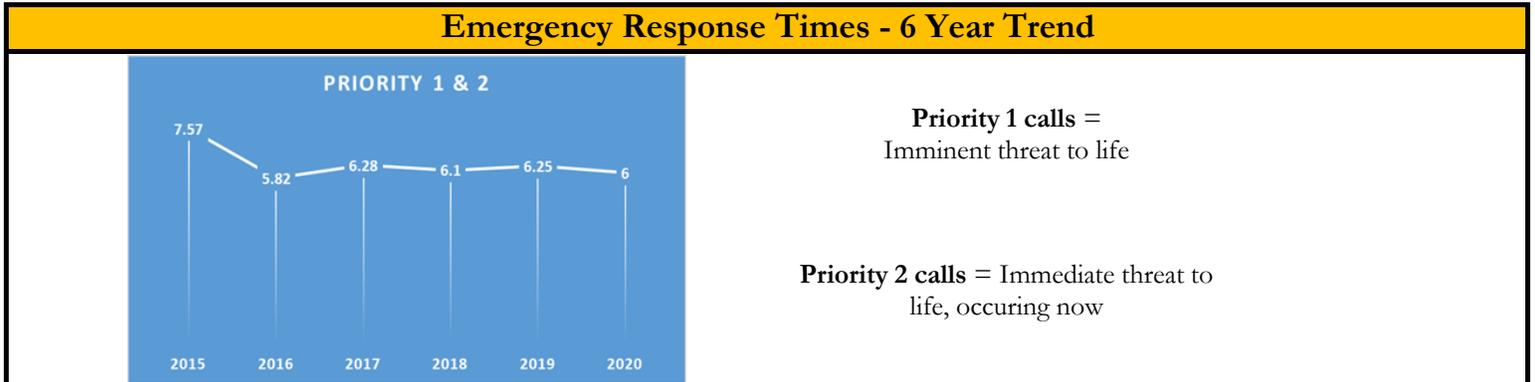
55,514

(Adopted Budget FY 2020-21)

Levy Status Update				
Training	Aug-20 Officers	Aug-20 Hours	2020 YTD Officers	2020 YTD Hours
Advanced Crisis Intervention and De-escalation Training	n/a	n/a	n/a	n/a
Crisis Intervention	n/a	n/a	n/a	n/a
De-escalation Training	30	67.5	30	67.5
<b>Totals</b>	<b>30</b>	<b>67.5</b>	<b>30</b>	<b>67.5</b>

Levy Staffing Information - YEAR to date progress	Hires	Budget	% Budget
Sworn - Patrol (priority hire)	2.0	8.0	25%
Sworn - SRO (targeted 2021-22 school year)	0.0	1.0	0%
Non-Sworn	0.0	2.0	0%
<b>Total Number of Personnel</b>	<b>2.0</b>	<b>11.0</b>	<b>18%</b>

Levy Hiring Process - Month of AUGUST	Patrol Aug-20	All Other Aug-20	Overall Aug-20	Patrol 2020 YTD	All Other 2020 YTD	Overall 2020 YTD
Interviews	10	0	10.00	33	0	33.00
ORPAT (physical fitness test)	7	0	7.00	7	0	7.00
Background investigations	9	0	9.00	15	0	15.00
Conditional Offers of employment	2	0	2.00	3	0	3.00
Hires	1	0	1.00	2	0	2.00



District integrity (5 police districts)							
# of Shifts conducted with 5 or more patrol officers	Days		Swings		Graves		Overall %
		5	16%	7	23%	5	

Community Snapshot		
<b>Community Outreach and Events</b> * Westside Christian HS Grad Parade (8/1) * Virtual Chat w/ the Chief (8/5) * Birthday Parade SW Greensward Ln (8/21) * Virtual Waverly Dr Parking Zone Mtg (8/31)	<b>Media Outreach</b> * Press releases issued in August: 3 * Publications / Interviews <i>Articles on photo enforcement</i> <i>Articles / calls regarding the attempted abduction</i>	<b>Upcoming Events</b> * Chat with the Chief en Espanol (9/30) * DV Awareness participation (Oct)



# Tigard PD Strategic Dashboard

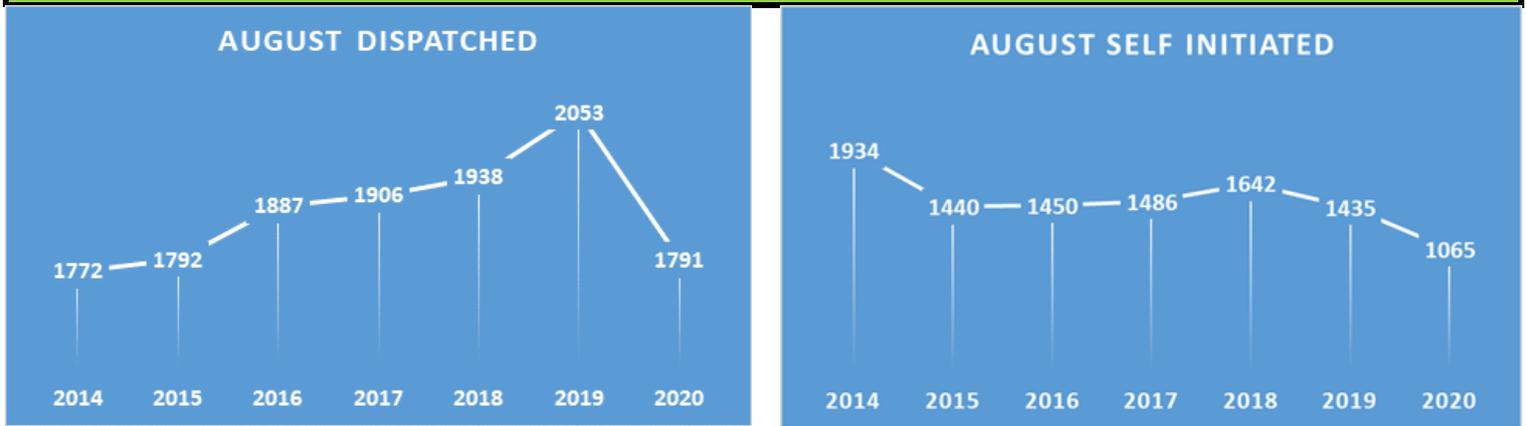
For August 2020

2020 Population Estimate

55,514

(Adopted Budget FY 2020-21)

## Calls For Service - By Month: 7 Year Trend



## Tracking Code Cases - Year to Date

	2016	2017	2018	2019	2020
Overdose	6	10	18	16	14
Mental Health hold (POH)	88	88	122	87	80
Suicide	3	6	6	10	2
Attempted Suicide	21	43	42	32	31
DHS Referral	278	357	372	373	276
Domestic Violence (DV)	50	79	102	81	91
DV No Crime	67	87	86	95	66
Organized Retail Crime (ORC) Theft	44	33	37	54	21
Graffiti	49	37	83	32	73

DHS referrals and cases of allegations of abuse to an elderly or mentally challenged victim end up in the caseload of Detectives and SRO's.

## BHI - Transient

<b>Total Dispatched Calls:</b>	<b>1791</b>		
<b>Total Societal Calls:</b>	<b>1185</b>		
<b>% of monthly workload</b>	<b>66%</b>	<b># of Calls - BHI**</b>	<b>223</b>
		<b># of Calls Transient</b>	<b>124</b>
<b># of Calls Dispatched</b>	<b>258</b>	<b>Total Time Spent</b>	<b>91:23:49 (hr:min:sec)</b>
<b># of Calls Self Initiated</b>	<b>44</b>		
<b>Total BHI/ Transient calls</b>	<b>347</b>		

\*Note 1: Behavioral Health Incidents (BHI) and Transient calls are a subset of the category "Societal" calls. The statistics above are based on officer inputs.

\*\*Note 2: An incident may be both BHI and Transient related. These figures are not additive.