

Tigard City Council - Proposed Goals and Milestones
September 2013 - December 2014

Goal/Milestone	<u>Estimated Timeline</u>
Water	
Lake Oswego-Tigard Water Partnership <ul style="list-style-type: none"> • Negotiate/proceed with water purchase from Lake Oswego • Renegotiate LOTWP Intergovernmental Agreement (IGA) to reflect structure and management post-construction (evaluate future of partnership roles) • LOTWP bond sale (#2) • Monitor progress of construction and budget; LOTWP projects operational 	Winter 2013 Early 2014 Spring 2014 Through mid-2015
Develop Willamette River Water Sources <ul style="list-style-type: none"> • Rewrite WRWC member contract • Continue to consider other sources: Sherwood, TVWD (studies) • Develop “roadmap” for Tigard’s future water decisions through 2026 	Mid-2014
Intergovernmental Water Board <ul style="list-style-type: none"> • Work plan for, and next governance agreements with Tigard Water District, Durham, King City (expires 2017, 2-yr notice) 	End of 2014
Communicate with Tigard residents about rate impacts/outreach regarding potential increases	2015 and beyond
River Terrace	
Park land acquisition (strategy, funding, land dedication)	Mid-2014
Complete Community Plan, zoning, adopted master plans	June 2014
Building permits issued; development begins	June 2014
Service delivery planning	For 2014-15 budget
Tigard Triangle	
Complete Triangle Strategic Plan	Fall 2014
Adopt zoning, street and design standards	December 2014
Begin implementing plan strategies	December 2014
Southwest Corridor	
Determine modes and alignment for study in federal EIS process	Fall 2013
Determine regional route segments	July 2014
Participate in federal EIS process (regional partner, financial)	Mid-2014
Recreation (Evaluate options and resources to create a pilot recreation program)	
Complete demand analysis for recreation opportunities	Spring 2014
Compare recreation inventory with demand analysis to identify needs/gaps	Spring 2014
Council decision on city role (direct delivery provider, contract/partnerships with others, funding source)	In time for 2014-15 budget

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Implement a new recreation effort based on role	Fall 2014
Economic Development	
Develop and adopt strategic priorities, resources, design program	End of 2013
Data collection and understanding the economic base	Underway 2014
Community Engagement	
Redesign community survey effort to include regular two-way communication efforts (based on Fall, 2013 survey results)	December 2013
Continue 3-4 quarterly open forums to engage residents/neighborhood groups	During 2014
Community education efforts; develop fiscal report card (Blue Ribbon Task Force recommendation)	Ongoing in 2014
Develop Tigard's community identity	Ongoing in 2014
Downtown	
Urban renewal ballot measure: Tigard voters clarify authority/projects	November 2013
Strategy for redevelopment of city-owned property	December 2013
Resolve composition of CCDA (pros and cons: CCDA, CCAC, Ec Dev Commission to make it a development agency)	December 2013
Main St./Green St. Construction	January 2014
Continue Downtown Plaza Site acquisition and design approval (contingent on site acquisition)	Spring 2014
Continue Tigard St. Trail negotiation, design and development	Through June 2014
Finalize downtown redevelopment opportunities (if issues can be addressed)	June 2014
Advance options for rail crossing "trade" for Ash Avenue at-grade crossing	Through 2014
Explore Pacific Highway Urban Renewal District options	Late 2014
Growth/Annexation	
Successfully complete River Terrace Community Plan	See above
Reconsider and agree to annexation policy: reauthorize financial incentives as needed; consider islands and remainder of Bull Mountain; incentives for voluntary annexation; timeline for Washington County	February 2014
Develop planning and timeline together with Washington County for future annexations (Bull Mountain, Metzger)	Before June 2014
Update annexation fiscal analysis (from 2004)	Begin mid-2014
Consider annexation of urban reserves for employment land	Late 2014
Finance	
Represent Tigard at the regional, state and federal level to advocate for tax reform and other funding opportunities	1 st and 2 nd Q 2014
Review city facilities strategy and develop options for repair and replacement ("good, better, best")	Mid-2014
Seek voter-approved measure for major investment (capital, parks, etc.)	Prepare for 2015