

2017-2019 Tigard City Council Goals

1st Quarter Update, 2018

1. Advance a Local Option Levy and Facilities Bond to Voters to Increase Resources and Space for Day-to-Day City Services.

- Develop key messages to inform/educate the public about city services and funding challenges for outreach effort
- Develop and administer a second community survey or focus groups to test key messages for levy support
- Launch a comprehensive outreach campaign to inform and educate the community about specific funding challenges
- Develop and administer a third community survey or focus groups that tests support for a local option levy
- Quarterly briefings with City Council to plan for local option levy
- Using findings from completed outreach and research, draft local option levy alternatives for council consideration
- Present local option levy possibilities for council review; decision about whether to pursue a local option levy on the May 2018 ballot
- Launch education and information on levy proposal
- File ballot measure with Washington County for May election

Progress/Activity:

- Following a recommendation from the Bond & Levy Task Force, the City Council voted to place a five-year operating/capital levy, \$1.18/\$1,000 assessed value, on the May 2018 ballot. If successful, the bond would fund police, parks, library and sidewalks, to maintain and increase city services in those areas.
- Annual performance audits of city departments would be conducted, with an independent oversight committee to ensure levy funds are spent on these priorities.
- Monthly meetings of the citizen-led Bond/Levy Task Force continue through May 2018.

2. Expand Recreation Opportunities for the People of Tigard.

- Continue to implement city recreation program in 2017-18 and 2018-19 adopted budget
 - Continue to implement recommendations of the Recreation Program Study from 2013
 - Pilot for after school programming at Metzger
 - Add additional afterschool programs at other schools
 - Expand programs and classes with outside providers
 - Expand outdoor events (movies, concerts, pop-ups in the park)
 - Offer indoor events and programming using Fanno Creek House, Dirksen modular facility and school facilities
- Continue to pursue feasibility of partnership opportunities with other cities and organizations.
 - Discuss partnerships with the Tigard-Tualatin School District including programming and facilities at Templeton, Metzger, Alberta Rider, Tigard High School, and Art Rutkin sites
 - Form a Recreation Task Force made up of PRAB members to evaluate recreation partnerships and make recommendations to Council, including:
 - Explore partnership opportunities with the cities of Sherwood, Tualatin and Wilsonville
 - Prepare a white paper about recreation opportunities
 - Suggest recreation-related questions for the 2017 Community Attitudes Survey

Progress/Activity:

- The implementation of the recreation program recommendations continues, though the expansion of the recreation program has slowed due to the decision to not fill a vacant position, thereby reducing staff levels by half. The reduction in personnel has resulted in:

- The afterschool program at Metzger was discontinued this year, as are any additional after school programs.
- The number of outdoor events will not expand, but will remain the same as last year, with the exception being the loss of the 5K run during Family Fest.
- Programs and classes with outside providers continues to expand – there are more classes and camps planned for summer 2018, than 2017.
- Programming is happening at Dirksen modular and Fanno Creek House, with those facilities being open only during regular PW business hours.
- Council developed a plan for Transient Lodging Tax that included instructing PRAB to look at options for tournament-level facilities that would draw people to the community. In addition, the concept was presented to the area hoteliers at the quarterly WCVA Roundtable.
- Staff discussions with other agencies including TTSD, Sherwood, Tualatin, and Wilsonville has slowed due to the uncertainty of funding in the near future.
- The Metzger School Park HUD grant was not successful, however some smaller improvements working with our partners, (especially the Supa-Fresh program) are still being planned.
- The possibility of combining with Tualatin on some summer camps that tend to have lower enrollment is being considered.
- A Recreation Task Force made up of PRAB members has not moved forward at this time, pending election results.

3. *Make Downtown Tigard a Place Where People Want to Be.*

- *Focus on identifying and acquiring property and developing the Downtown Plaza.*
 - *Design and develop Tigard Street Heritage Trailhead plaza as a gathering place and event space*
 - *Complete design and engineering for Main Street at Fanno Creek public space*
 - *Evaluate locations for other plaza/public space, including as part of Civic Center visioning*

Progress/Activity:

- Design for the downtown Tigard Street Heritage Trail has progressed to 60% and staff are working with ODOT and other agencies to nail down permit requirements.
 - Conceptual design options were presented at public events last year, and comments were considered in selecting final design elements. Rotary has committed to a donation, expected to be a clock for the plaza. Expect construction to start in late summer or fall if bidding climate is favorable. Construction will provide for the trail, plaza and restroom infrastructure. Artistic and interpretive elements will be added as funding is procured in later phases.
 - Staff submitted grant applications to fund the Outdoor Museum artwork and furnishings for the Tigard Street Heritage Trail. Grants include Our Town, Metro Placemaking and Rails to Trail Conservancy
 - Washington County Visitors Association tourism grant awarded to Tigard Downtown Alliance (working with Staff) for site amenities at Tigard Street Heritage Trail.
 - Ongoing bilingual survey available for residents and community members to give input and their heritage and culture Tigard Street Heritage Trailhead/Rotary Plaza at 60% design
 - Downtown Universal Plaza concept presented to Town Center Development Agency Board, Parks and Recreation Advisory Board, and Town Center Advisory Commission. Concept plan will be refined in response to CCDA Board direction.
- *Make Downtown Tigard a livable community with something to offer residents 18 hours a day, 7 days a week; develop housing units within Downtown.*

- *Complete cleanup and redevelopment of the Main Street at Fanno Creek property into a mixed use building and public space*
- *Complete Metro grant funded pre-development projects to attract new housing/ mixed use development, including affordable housing, and engage with developers*
- *Build the capacity of the Tigard Downtown Alliance to produce programs and projects that meet the Council goal*
- *Work with a range of community groups to design and program the Tigard Street Heritage Trail*
- *Enable existing businesses to improve their properties and attract new businesses to vacant buildings through the Urban Renewal Improvement Matching Grant Program*
- *Partner with the TDA to pursue Oregon Main Street grant funding for property improvements.*

Progress/Activity:

- **DEQ reviewing Main Street at Fanno Creek property cleanup project documents. Certificate of Completion expected in April. Development agreement negotiations with potential developers are active.**
- **Pre-development work for affordable housing in SW Corridor will progress when there is more certainty on alignment.**
- **Worked with TDA on a WCVA Tourism Grant for interpretative elements for the Tigard Street Heritage Trail. Grant was awarded in March 2018 with work to be completed in 2019. In February 2018 the TDA hired a part time coordinator for the Art Walk to help reinvigorate the format. Art Walk will have a new date and work in partnership with the city, Clean Water Service and Tualatin Riverkeepers on Art focuses projects that weekend.**
- **Tigard Street Heritage Trail/Rotary Plaza external stakeholders including Tigard Rotary, Tigard Downtown Alliance, Chamber of Commerce, TCAC, and the TCDA have contributed valuable input into the design. Work will continue with these stakeholder groups to add future design and cultural elements through collaboration and fundraising efforts. TDA received a grant to fund interpretative elements along the trail, and the Tigard Rotary has fully funded a custom clock to be integrated into the Plaza.**
- **Two new Urban Renewal Improvement Matching Grants awarded by committee to 12175 SW Main Street property and Just Compassion. Two previously awarded grant-funded projects (Tigard Cleaners and Kepler's Upholstery) were completed.**

➤ *Implement Downtown Projects.*

- *Main Street Green Street Phase II*
- *Tigard Street Trail*
- *Fanno and Main*

Progress/Activity:

- **Staff submitted Our Town grant application to fund artwork and furnishings for the Tigard Street Heritage Trail project.**
- **Tigard Street Heritage Trail at 60% design**
- **Main Street at Fanno Creek property will soon receive DEQ Certificate of Completion, which will facilitate its redevelopment.**
- **Main Street Phase II is scheduled in the CIP for FY19-FY21. The project grant funding is in the process of being de-federalized which will allow for the City to implement the project without all the federal red tape.**

4. Pursue Development of Light Rail Along the Southwest Corridor.

- *Advocate for Light Rail to come to Downtown Tigard*
 - *Support request to the State Legislature for \$150M in state lottery funding for the Southwest Corridor Project.*
 - *Support legislation to grant the Metro Council authority to consolidate multijurisdictional land use actions involving the SW Corridor into a single decision and expedited land use appeal process.*
- *Adopt a Locally Preferred Alternative (LPA) in 2018 that advances Tigard's land use and transportation priorities:*
 - *Direct service to downtown Tigard*
 - *Vehicle and pedestrian crossing at Ash Avenue*
- *Development of three light rail stations including one Downtown and two in the Tigard Triangle*
 - *Structured parking facilities in downtown, the Triangle, or both districts, to be made available for short-term public parking (non-commuters)*
 - *Implementation of Shared Investment Strategy projects that enhance the walkability and connectivity of the community near transit stations*
 - *Construction of affordable housing in the Triangle and downtown near transit stations, including replacement housing for "at risk" units due to SWC light rail construction concurrent with, or prior to, light rail construction*
 - *Mitigation and enhancement of sensitive lands, congested intersections, and other community assets due to light rail construction and operation.*
 - *Adoption of design standards and guidelines in TMC Title 18 to ensure that the quality of light rail components meet a high standard of urban design.*
 - *Effective outreach and communication with impacted neighborhoods. Environmental justice for low-income or non-English speaking residents for whom impacts are most disruptive.*
 - *Effective outreach and communication with impacted businesses. Economic development support for displaced or impacted Tigard businesses.*
 - *Execution of an intergovernmental agreement with TriMet for Services Related to Design Review, Permitting, Shared Parking and Facilitation of Affordable Housing*
 - *Participation on a Sustainable City Year Program multi-jurisdictional team to support City of Tigard goals in the SWC.*

Progress/Activity:

- **Selection of an Initial Route Proposal and review of that proposal on March 20 at a Council study session**
- **Preparation of council for a decision on a Locally Preferred Alternative this summer**
- **Public outreach with business and community groups to discuss project impacts and benefits**
- **Initial Route Proposal provides two stations in the Tigard Triangle, as per council objective. Downtown station is still under review.**

5. Implement Tigard Triangle Strategic Plan.

- *Consider Lean Code and Plan Amendments*
 - *Lean Code (Describes development)*
 - *Zoning Map (Designates zoning on specific property)*
 - *Transportation System Plan/TPR Analysis (street network map, streets with bike facilities, alley map)*
 - *TTSP (Describes the vision for the Triangle)*

Progress/Activity:

- **New forms, public handouts, and staff training materials continue to be developed and refined to implement Lean Code.**
- **Three early assistance meetings held since Lean Code adoption. Two projects currently working their way through the new development review process, namely a new 5-story**

mixed-use building on 72nd Ave and the conversion of a portion of a single-family home to office use.

➤ *Infrastructure Planning*

- *Triangle Stormwater Implementation Plan (Area-wide stormwater management)*
- *72nd Avenue Study (capacity and ultimate street section design)*

Progress/Activity:

- **Triangle Stormwater Implementation Plan** currently budgeted to start in FY 2020. Project to build off recently adopted citywide Stormwater Master Plan, which included recommendations for the Triangle and high-priority capital improvements along Red Rock Creek. Project to be informed by and coordinated with upcoming changes to CWS standards and the city's new urban renewal plan implementation project.
- **72nd Ave Study** currently budgeted to start in FY 2019. Consultant selected and waiting for notice to proceed.

➤ *Development of Funding Tools*

- *Establish Urban Renewal Agency – public vote on UR plan*

Progress/Activity:

- **Metro grant application** approved for urban renewal plan implementation. Consultant request for proposals (RFP) and Metro contracting currently underway.

6. Annex Territory into the City.

➤ *Prioritize annexation of islands including a strategy and incentives.*

- *Review overall project approach, draft letter to island residents, outreach plan, potential incentives and legal process with council – 1st week in March, 2017 (complete)*
- *Schedule and conduct small group meetings/ conversations, identify incentives – March – April, 2017. (complete)*
- *Follow-up on incentives, develop schedule for hearings and final action – May – July 2017. (complete)*
- *Develop a strategy for communication and outreach to residents, with the Council in the lead for outreach. (complete)*
- *Develop a strategy for future annexations of the remaining Urban Growth Boundary (UGB).*
- *Beginning July, 2018 develop a work plan for future annexations of the UGB. Include dates and deadlines for needed studies and outreach. Identify logical phasing options. Present work plan to council by the end of 2018.*

Progress/Activity:

- **The final remaining island (2 properties on Fern Street)** have not connected to sewer as planned so Community Development will begin the process of annexing them in the same manner as the previous islands.