

2015-2017 Tigard City Council Goals

1. Provide Recreation Opportunities for the People of Tigard

- *Establish city recreation program in 2015-16 adopted budget*
 - *Recreation clearinghouse and program guide (completed)*
 - *Grants & scholarships*
 - *Recreation coordinator – staff position*
 - *Programs and classes (beginning Year 2)*
 - *Outdoor events (Year 2)*
 - *Indoor events (Year 3)*
- *Explore feasibility of partnership opportunities, including THPRD, YMCA, TTSD and other city, or non-profit opportunities; establish facility partnership if feasible*
- *Consider a voter-approved measure to fund recreation*
- *Complete the city's facilities strategic plan to identify future facility needs for a recreation/ community center*

2nd Quarter Update:

- *Establish city recreation program in 2015-16 adopted budget*
 - Completed and published the first Activities Guide for Summer 2016
 - Contacts developed from Easter Egg Hung are being used as future contacts for recreation activities
 - Developed guidelines for staff evaluation - based on family need - to award scholarships to Tigard residents for recreation activities.
 - Identified the need and funding for a part-time position to help with administrative tasks associated with recreation.
 - Identified position classifications needed for on-call personnel to assist with programs
 - Developed contracts and initiated contact with providers to hold recreation classes in summer 2016
 - Used the experience gained at the Egg Hunt to help plan the 2016 summer events (Movies in the Park, Family Fest.)
 - Central Services Department has initiated a facilities plan that may incorporate the vision for a community center.
- *Explore feasibility of partnership opportunities, including THPRD, YMCA, TTSD and other city, or non-profit opportunities; establish facility partnership if feasible*
 - Identified four potential recreation partners and completed preliminary interviews with each - Tualatin Hills Park and Recreation District, Tigard-Tualatin Aquatics District, Tigard-Tualatin School District, and the City of Sherwood. Each potential partner agreed to continue discussions with the city if the Council directs staff to complete a more detailed review of recreation partnerships. A fifth recreation option considers city staff to expand in-house recreation programming and events. Council will discuss recreation partnerships at their August 16 meeting.
 - With Community Development, initiated contract with a consultant to plan the future park at Metzger School and incorporate facilities that benefit the city and TTSD.
 - Awaiting new principal at Metzger to initiate after-school programs at Metzger Elementary.

2. Make Downtown Tigard a Place Where People Want to Be

- *Support residential and mixed use development in walkable and transit-supported areas by completing the Ash Ave/ Burnham Redevelopment project (completed)*
- *Increase walkable access to open space by advancing plans for new downtown open space, including the Tigard Street Trail plaza, the Fanno Creek Overlook, and a Main Street plaza, including programming*
- *Strengthen downtown's identity by completing gateway improvements and install art at both Main Street entrances (completed)*
- *Support walkability by completing two Strolling Street projects (completed)*
- *Secure brownfields cleanup grant (if eligible) to facilitate infill or open space development enabling a more walkable and interconnected downtown*
- *Promote downtown as a place to shop, dine and recreate through communications and support of TDA activities.*

2nd Quarter Update:

- Two EPA Brownfield Clean-up grants (totaling \$400,000) awarded in May for Main Street/Fanno properties.
- Land use and Clean Water Services applications submitted to entitle the Main Street/Fanno redevelopment and public space project.
- Tigard's economic development team worked with the Tigard Downtown Alliance to develop programs that invite residents and visitors into downtown Tigard. Downtown activities included the May Art Walk and Pop-Up Gallery, a stakeholder Field Trip to downtown Hillsboro and preparation for September 10 Street Fair with Latin American-themed Fiesta. The TDA is exploring ways to use a \$24,000 grant from the city's economic development department for capacity-building programs.
- FY 2016-17 Adopted city budget includes continued financial support for the TDA.

3. Adopt and Begin Implementation of Tigard Triangle Strategic Plan

*Committee recommendation; Council consideration and adoption of Tigard Triangle Strategic Plan
Consider Lean Code and Plan Amendments*

- *Zoning*
- *Community Development Code*
- *Transportation System Plan*
 - *Parks and Trail Plans, and parking requirements*
- *Infrastructure Planning*
 - *Citywide Stormwater Master Plan*
 - *Triangle Stormwater Implementation Plan*
 - *Streetscape Design Plan*
- *72nd Avenue Study (pending Capital Improvement Plan approval)*
- *Development of Funding Tools*
 - *Urban Renewal*
 - *Plan development, plan adoption, public vote*
 - *Local Improvement District - consider continuance of existing*
 - *Vertical housing development zone*
 - *Tigard Enterprise Zone*

2nd Quarter Update:

- Staff is integrating the proposed lean code into the existing development code, which does not easily relate to existing processes and standards. Remaining policy issues to resolve include, but are not limited to, urban forestry requirements and what fees, if any, to accept in-lieu of infrastructure improvements.
- The re-zone of the Tigard Triangle requires a traffic analysis to address requirements of the Oregon Transportation Planning Rule. Staff is working with a consultant and Oregon Department of Transportation to determine an acceptable methodology to use for the analysis.
- A Parking Management Plan is being drafted that outlines short- and long-term strategies for creating a walkable, urban Tigard Triangle. Current work includes inventorying on- and off-street parking in the Triangle and creating a plan outline with key policies and goals. The plan will inform both the traffic analysis and the lean code requirements.
- Urban Renewal – Both the Citizen Advisory Council and Technical Advisory Committee have reviewed and provided feedback on plan goals and objectives, lists of potential projects, funding allocation and district time frames.
- The citywide Stormwater Master Plan is underway.
- Project scoping has begun for the 72nd Avenue study.

4. Enable Groundbreaking in River Terrace by Summer 2015

- *Infrastructure Financing Project (RT SDCs)*
- *River Terrace Community Plan Implementation*
- *Permitting*
 - *Early assistance for land use applications (ongoing), land use applications, building and site permits*
- *Public Facilities*
 - *Clean Water Services pump station, City of Tigard downstream stormwater conveyance analysis, RT*
- *Stormwater master Plan Amendments (updates, direction and Council adoption) transportation Utility Fee adopted, Stormwater Utility Fee adopted, City of Tigard 550-Zone Water Improvements*
- *Strategic Plan Implementation*
 - *Achieve walkability aims of Strategic Plan in RT by following through on pedestrian planning efforts*

2nd Quarter Update:

- HBA's legal challenge of the city's residential transportation SDC has been resolved. Non-residential transportation SDC discussions with the development community have resumed.
- Revisions to the SDC Ordinance, Methodology Project List, and Administrative Procedures Guide to fix inconsistencies and fill gaps are in process.
- Staff continues to request that the next Urban Growth Boundary expansion include the urban reserve area south of River Terrace.
- Site work and infrastructure, including stormwater facilities and parks, is almost complete on three of the seven Polygon sites. Site work has started on a fourth Polygon site. Home construction on the three sites continues at a strong pace.
- The West Hills multi-family residential proposal east of Roy Rogers Road will be reviewed by the Planning Commission this summer.
- Washington County is in the design and engineering phase of the Roy Rogers Road widening project.
- Clean Water Services continues to work on the north sewer pump station; additional analysis has been undertaken on the location of the south sewer pump station.
- Tigard Tualatin School District has placed a bond on the November ballot to fund, amongst other things, a new school in River Terrace.
- Staff is in the process of reviewing a draft River Terrace Pedestrian Plan.

5. Expand Opportunities to Engage People in the Community

- *Citywide Communications Plan (completed)*
- *Continue quarterly City Council outreach meetings*
- *Seek input on and outreach about the sidewalk connection program*
- *Community education; identify timing and content of measures for voter approval*
- *Organize community engagement through increased work with Neighborhood Networks, in-person and online forums*

2nd Quarter Update:

- Neighborhood Network blogs received at least weekly content on city activities, community news and opportunities for community involvement
- Community Development neighborhood ice cream outreach began. In July there were three events (Summerfield, Pathfinder/Genesis Trail/95th and Metzger). Information about SW Corridor, community & recreation events, Council events, the strategic plan, transportation and construction updates were shared with neighbors.
- Held one community roundtable in May at the Muslim Education Trust attended by 15 of the city's faith, nonprofit, and service community members. Discussion included the city's long-term needs in possible future ballot measures. Promoted upcoming recreation events for the summer.
- Launched Tigard Trivia (35 questions) to educate residents on Tigard's culture, infrastructure, walkability, and history.
- Increased the city's social media reach: Facebook by 21 percent, Instagram by 29 percent, and Twitter by 10 percent.

- Staff drafted 11 key messages supported by three facts tied to the Tigard Trivia contest to begin framing a community conversation about possible local option levy to improve city services and a capital facilities bond.

6. Define and Establish the City's role in Addressing Homelessness

2nd Quarter Update:

- Staff from city management and community development have met with Just Compassion on multiple occasions to consult on potential locations for a day center in Tigard.
- Staff, along with the city's federal lobbyist, participated in a conference call to review funding options on the federal level.