

2015-2017 Tigard City Council Goals

1. Provide Recreation Opportunities for the People of Tigard

- *Establish city recreation program in 2015-16 adopted budget*
 - *Recreation clearinghouse and program guide*
 - *Grants & scholarships*
 - *Recreation coordinator – staff position*
 - *Programs and classes (beginning Year 2)*
 - *Outdoor events (Year 2)*
 - *Indoor events (Year 3)*
- *Explore feasibility of partnership opportunities, including THPRD, YMCA, other city, or non-profit opportunities; establish facility partnership if feasible*
- *Consider a voter-approved measure to fund recreation*

3rd Quarter Update:

- Park and Recreation Charge study underway. Progress will be presented to Council at October 20 Workshop.
- Updated Recreation Finder
- Opened Recreation Coordinator position for applications in July – unsuccessfully.
- Reopened Recreation Coordinator position for applications in September.
- Council placed Community Center building on ballot for Nov. 2015.

2. Make Downtown Tigard a Place Where People Want to Be

- *Support residential and mixed use development in walkable and transit-supported areas by completing the Ash Ave/Burnham Redevelopment project*
- *Increase walkable access to open space by advancing plans for new downtown open space, including the Tigard Street Trail plaza, the Fanno Creek Overlook, and a Main Street plaza, including programming*
- *Strengthen downtown's identity by completing gateway improvements and install art at both Main Street entrances*
- *Support walkability by completing two Strolling Street projects*
- *Secure brownfields cleanup grant (if eligible) to facilitate infill or open space development enabling a more walkable and interconnected downtown*
- *Promote downtown has a place to shop, dine and recreate through communications and support of TDA activities.*

3rd Quarter Update:

- Ash/Burnham site cleared, building permits review in process
- Saxony property mixed-use public space design study underway
- Gateway improvements substantially completed
- First Strolling Street under construction
- TDA produced Street Festival
- Sidewalk Gap technical group finished its preliminary inventory. Results will be presented in Council Workshop on October 20th.
- Tigard Street trail was paved as a temporary measure to allow pedestrian use and easier access to downtown.

3. Adopt Tigard Triangle Strategic Plan and Enable Future Development Capacity

Committee recommendation; Council consideration and adoption of Tigard Triangle Strategic Plan

Begin project implementation of 1-5 year actions

- *Regulatory changes*
 - *Amend comprehensive plan, development code, Town Center designation, Transportation, Parks and Trail Plans, and parking requirements*
- *Consider Infrastructure Investment*
 - *Red Rock Creek*
 - *Stormwater management plan*
 - *Parks, Plazas and Open Space*
- *Develop Incentives and Public Private Partnerships*
 - *LID*
 - *Urban Renewal District*
 - *Vertical Housing*
 - *Business or Economic Improvement District*
 - *Grant Programs*
 - *Business/District Association*

3rd Quarter Update:

- Tigard Triangle Lean Code - A workshop was held September 14-17 to begin drafting code and zoning changes for the Tigard Triangle. The workshop provided an opportunity for the City of Tigard department leaders, Triangle landowners, business leaders, and developers to work with the PlaceMakers/DPZ/Crabtree consultant team to establish a framework for the new Lean Code to implement the Triangle Strategic Plan.
- Three public meetings were held. Drafts of the following documents received two rounds of public input and staff review:
 - ✓ zoning map
 - ✓ street network plan
 - ✓ thoroughfare plan, which designates street classification and section requirements such as width, on-street parking, number of lanes, etc.
 - ✓ frontage types, which illustrates how different types of development will look on the sites.
- The city was awarded a \$145,000 Metro Community Planning & Development Grant to investigate the feasibility of walkable mixed-use development and tools to facilitate such development.
- Community Development held an ice cream social in the Tigard Triangle to promote the completion of the Dartmouth Overlook project and walkability in the Triangle.

4. Enable Groundbreaking in River Terrace by Summer 2015

- *Infrastructure Financing Project (RT and Citywide)*
 - *Council Briefing*
 - *SDC Notice and Methodology*
 - *Council Hearing – SDCs*
- *River Terrace Community Plan Implementation*
 - *Zoning Districts*
 - *Code Amendments*
- *Permitting*
 - *Early assistance for land use applications*
 - *Building and site permits*
- *Public Facilities*
 - *Clean Water Services – pump station*
 - *City of Tigard 550-Zone Water Improvements*

3rd Quarter Update:

- Infrastructure Financing Project

- Discussions continue with HBA regarding their legal challenge of our residential transportation SDCs.
- Discussions on hold with business community regarding proposed non-residential transportation SDCs due to HBA legal challenge.
- Citywide park utility fee of \$1.11/month on track for adoption.
- River Terrace transportation and stormwater utility fee adoption schedule TBD.
- River Terrace Community Plan Implementation:
 - Downstream analysis of River Terrace drainageways complete. Final report being prepared.
 - Interdepartmental design review committee continues to meet regularly to review park, stormwater facility, and River Terrace Blvd design proposals.
 - Consultant hired to evaluate and make recommendations for optimal ped/bike connections, streetscape and intersection treatments, and wayfinding signage.
 - Letter sent to Metro requesting that the southern Urban Reserve Area be added to the UGB.
- Permitting:
 - Six subdivision applications approved by the city for a total of over 1,000 homes; One subdivision application reviewed at a pre-application conference; Four demolition permits and three grading permits issued; Eight model home permits under review; One public facility improvement permit issued and another under review.
- Public Facilities:
 - CWS sewer pump station application deemed complete. Public hearing before the Hearings Office scheduled for November 9.
 - Draft MSTIP IGA for funding Roy Rogers Rd reviewed by the city, awaiting county's comments.

5. Expand Opportunities to Engage People in the Community

- *Citywide Communications Plan (will include suggested engagement improvements)*
- *Continue Council 1x10 meetings*
- *Community education; identify timing and content of measures for voter approval*
- *Organize community engagement through increased work with Neighborhood Networks, in-person and online forums*

3rd Quarter Update:

- *July Picnic with Council in Summerlake Park* a successful opportunity to talk about issues with residents.
- *Community Ice Cream Visits Completed for Summer 2015*
- *Open Budget Portal (<http://budget.tigard-or.gov/#!/year/default>)*
 - Went live with the new fiscal year
 - Added the CIP in August
 - In the last 30 days, the site has had over 750 page views
 - Worked with Socrata to add unaudited year-to-date actuals with the budget.
 - Explored the Open Checkbook application which would provide full detailed multi-year history on line.
- *Two Tigard Walks events held in July and one each month in August and September. The September event teamed with the downtown Street Fair.*
- *Tailgate with the Council* town hall scheduled for October 16 at Tigard High School
- *Voters Forum held at Twality Middle School on October 8*

- National Night Out neighborhood event visits by Chief, Asst. Chief, Mayor and Councilors, other staff.
- City Council received award from Oregon Chapter of the American Planning Assn. for leadership in adoption of strategic plan