

FY 2015-16 Second Quarter Amendment

Exhibit B

Project # TBD **Bull Mountain Park**
 Design and construction of a paved ADA accessible trail through Bull Mountain Park from Woodshire Lane to Alpine Crest Way. Additional fund request will help to serve as a match for the Friend of Bull Mountain Park Nature in Neighborhood's grant from Metro.

	Original Budget FY 2016	This Change	Revised Budget FY 2016	Projected 2017	Project Total
Internal Expenses					
Design and Engineering	-	-	-	-	-
Project Management	-	-	-	15,000	15,000
Construction Management	-	-	-	-	-
Total	-	-	-	15,000	15,000
External Expenses					
Public Involvement	-	-	-	-	-
Land/Right of Way Acquisition	-	-	-	-	-
Design and Engineering	-	20,000	20,000	-	20,000
Construction	-	-	-	50,000	50,000
Contingency	-	-	-	15,000	15,000
Total	-	20,000	20,000	65,000	85,000
Total Project Expense	-	20,000	20,000	80,000	100,000
Revenue Funding Source					
Park SDC	-	20,000	20,000	80,000	100,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total Project Revenues	-	20,000	20,000	80,000	100,000