

## SCHEDULE OF APPROPRIATIONS

| Fund              | Program                   | Proposed   | Budget<br>Committee<br>Changes | Approved   | Council<br>Changes | Adopted    |
|-------------------|---------------------------|------------|--------------------------------|------------|--------------------|------------|
| General Fund      |                           |            |                                |            |                    |            |
|                   | Policy and Administration | 899,502    | 0                              | 899,502    | 0                  | 899,502    |
|                   | Community Development     | 4,037,179  | 0                              | 4,037,179  | 0                  | 4,037,179  |
|                   | Community Services        | 22,088,311 | 142,703                        | 22,231,014 | 0                  | 22,231,014 |
|                   | Public Works              | 4,118,322  | 0                              | 4,118,322  | 0                  | 4,118,322  |
|                   | Debt Service              | 0          | 0                              | 0          | 0                  | 0          |
|                   | Loan to CCDA              | 0          | 0                              | 0          | 0                  | 0          |
|                   | Transfer                  | 3,422,436  | 0                              | 3,422,436  | 12,500             | 3,434,936  |
|                   | Capital Improvements      | 0          | 0                              | 0          | 0                  | 0          |
|                   | Contingency               | 1,120,000  | 0                              | 1,120,000  | 0                  | 1,120,000  |
|                   |                           | 35,685,750 | 142,703                        | 35,828,453 | 12,500             | 35,840,953 |
| Gas Tax Fund      |                           |            |                                |            |                    |            |
|                   | Policy and Administration | 0          | 0                              | 0          | 0                  | 0          |
|                   | Community Development     | 0          | 0                              | 0          | 0                  | 0          |
|                   | Community Services        | 0          | 0                              | 0          | 0                  | 0          |
|                   | Public Works              | 2,166,046  | 0                              | 2,166,046  | 0                  | 2,166,046  |
|                   | Debt Service              | 592,425    | 0                              | 592,425    | 0                  | 592,425    |
|                   | Loan to CCDA              | 0          | 0                              | 0          | 0                  | 0          |
|                   | Transfer                  | 229,389    | 0                              | 229,389    | 0                  | 229,389    |
|                   | Capital Improvements      | 0          | 0                              | 0          | 0                  | 0          |
|                   | Contingency               | 200,000    | 0                              | 200,000    | 0                  | 200,000    |
|                   |                           | 3,187,860  | 0                              | 3,187,860  | 0                  | 3,187,860  |
| City Gas Tax Fund |                           |            |                                |            |                    |            |
|                   | Policy and Administration | 0          | 0                              | 0          | 0                  | 0          |
|                   | Community Development     | 0          | 0                              | 0          | 0                  | 0          |
|                   | Community Services        | 0          | 0                              | 0          | 0                  | 0          |
|                   | Public Works              | 0          | 0                              | 0          | 0                  | 0          |
|                   | Debt Service              | 316,560    | 0                              | 316,560    | 0                  | 316,560    |
|                   | Loan to CCDA              | 0          | 0                              | 0          | 0                  | 0          |
|                   | Transfer                  | 3,208      | 0                              | 3,208      | 0                  | 3,208      |
|                   | Capital Improvements      | 0          | 0                              | 0          | 0                  | 0          |
|                   | Contingency               | 300,000    | 0                              | 300,000    | 0                  | 300,000    |
|                   |                           | 619,768    | 0                              | 619,768    | 0                  | 619,768    |

## SCHEDULE OF APPROPRIATIONS

| Fund                       | Program                   | Proposed  | Budget<br>Committee<br>Changes | Approved  | Council<br>Changes | Adopted   |
|----------------------------|---------------------------|-----------|--------------------------------|-----------|--------------------|-----------|
| Electrical Inspection Fund |                           |           |                                |           |                    |           |
|                            | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                            | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                            | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                            | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                            | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                            | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                            | Transfer                  | 181,993   | 0                              | 181,993   | 0                  | 181,993   |
|                            | Capital Improvements      | 0         | 0                              | 0         | 0                  | 0         |
|                            | Contingency               | 50,000    | 0                              | 50,000    | 0                  | 50,000    |
|                            |                           | 231,993   | 0                              | 231,993   | 0                  | 231,993   |
| Building Fund              |                           |           |                                |           |                    |           |
|                            | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                            | Community Development     | 1,949,847 | 0                              | 1,949,847 | 0                  | 1,949,847 |
|                            | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                            | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                            | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                            | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                            | Transfer                  | 0         | 0                              | 0         | 0                  | 0         |
|                            | Capital Improvements      | 0         | 0                              | 0         | 0                  | 0         |
|                            | Contingency               | 250,000   | 0                              | 250,000   | 0                  | 250,000   |
|                            |                           | 2,199,847 | 0                              | 2,199,847 | 0                  | 2,199,847 |
| Criminal Forfeiture Fund   |                           |           |                                |           |                    |           |
|                            | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                            | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                            | Community Services        | 70,000    | 0                              | 70,000    | 0                  | 70,000    |
|                            | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                            | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                            | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                            | Transfer                  | 560       | 0                              | 560       | 0                  | 560       |
|                            | Capital Improvements      | 0         | 0                              | 0         | 0                  | 0         |
|                            | Contingency               | 0         | 0                              | 0         | 0                  | 0         |
|                            |                           | 70,560    | 0                              | 70,560    | 0                  | 70,560    |

## SCHEDULE OF APPROPRIATIONS

| Fund                       | Program                   | Proposed  | Budget<br>Committee<br>Changes | Approved  | Council<br>Changes | Adopted   |
|----------------------------|---------------------------|-----------|--------------------------------|-----------|--------------------|-----------|
| Urban Forestry Fund        |                           |           |                                |           |                    |           |
|                            | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                            | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                            | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                            | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                            | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                            | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                            | Transfer                  | 251,850   | 0                              | 251,850   | 0                  | 251,850   |
|                            | Capital Improvements      | 0         | 0                              | 0         | 0                  | 0         |
|                            | Contingency               | 50,000    | 0                              | 50,000    | 0                  | 50,000    |
|                            |                           | 301,850   | 0                              | 301,850   | 0                  | 301,850   |
| Parks Utility Fund         |                           |           |                                |           |                    |           |
|                            | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                            | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                            | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                            | Public Works              | 2,203,414 | 0                              | 2,203,414 | 0                  | 2,203,414 |
|                            | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                            | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                            | Transfer                  | 0         | 0                              | 0         | 0                  | 0         |
|                            | Capital Improvements      | 0         | 0                              | 0         | 0                  | 0         |
|                            | Contingency               | 40,000    | 0                              | 40,000    | 0                  | 40,000    |
|                            |                           | 2,243,414 | 0                              | 2,243,414 | 0                  | 2,243,414 |
| Bancroft Debt Service Fund |                           |           |                                |           |                    |           |
|                            | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                            | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                            | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                            | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                            | Debt Service              | 103,200   | 0                              | 103,200   | 0                  | 103,200   |
|                            | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                            | Transfer                  | 499       | 0                              | 499       | 0                  | 499       |
|                            | Capital Improvements      | 0         | 0                              | 0         | 0                  | 0         |
|                            | Contingency               | 0         | 0                              | 0         | 0                  | 0         |
|                            |                           | 103,699   | 0                              | 103,699   | 0                  | 103,699   |

## SCHEDULE OF APPROPRIATIONS

| Fund                                 | Program                   | Proposed  | Budget<br>Committee<br>Changes | Approved  | Council<br>Changes | Adopted   |
|--------------------------------------|---------------------------|-----------|--------------------------------|-----------|--------------------|-----------|
| General Obligation Debt Service Fund |                           |           |                                |           |                    |           |
|                                      | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Debt Service              | 2,194,525 | 0                              | 2,194,525 | 0                  | 2,194,525 |
|                                      | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Transfer                  | 1,893     | 0                              | 1,893     | 0                  | 1,893     |
|                                      | Capital Improvements      | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Contingency               | 0         | 0                              | 0         | 0                  | 0         |
|                                      |                           | 2,196,418 | 0                              | 2,196,418 | 0                  | 2,196,418 |
| Facilities Capital Projects Fund     |                           |           |                                |           |                    |           |
|                                      | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Transfer                  | 29,325    | 0                              | 29,325    | 0                  | 29,325    |
|                                      | Capital Improvements      | 1,106,100 | 300,000                        | 1,406,100 | 50,000             | 1,456,100 |
|                                      | Contingency               | 50,000    | 0                              | 50,000    | 0                  | 50,000    |
|                                      |                           | 1,185,425 | 300,000                        | 1,485,425 | 50,000             | 1,535,425 |
| Transportation Development Tax       |                           |           |                                |           |                    |           |
|                                      | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                                      | Transfer                  | 526,690   | 0                              | 526,690   | 0                  | 526,690   |
|                                      | Capital Improvements      | 6,800     | 0                              | 6,800     | 0                  | 6,800     |
|                                      | Contingency               | 250,000   | 0                              | 250,000   | 0                  | 250,000   |
|                                      |                           | 783,490   | 0                              | 783,490   | 0                  | 783,490   |

## SCHEDULE OF APPROPRIATIONS

| Fund                     | Program                   | Proposed  | Budget<br>Committee<br>Changes | Approved  | Council<br>Changes | Adopted   |
|--------------------------|---------------------------|-----------|--------------------------------|-----------|--------------------|-----------|
| Traffic Impact Fee Fund  |                           |           |                                |           |                    |           |
|                          | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                          | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                          | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                          | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                          | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                          | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                          | Transfer                  | 0         | 0                              | 0         | 0                  | 0         |
|                          | Capital Improvements      | 0         | 0                              | 0         | 0                  | 0         |
|                          | Contingency               | 0         | 0                              | 0         | 0                  | 0         |
|                          |                           | 0         | 0                              | 0         | 0                  | 0         |
| Underground Utility Fund |                           |           |                                |           |                    |           |
|                          | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                          | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                          | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                          | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                          | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                          | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                          | Transfer                  | 320,477   | 0                              | 320,477   | 0                  | 320,477   |
|                          | Capital Improvements      | 0         | 0                              | 0         | 0                  | 0         |
|                          | Contingency               | 50,000    | 0                              | 50,000    | 0                  | 50,000    |
|                          |                           | 370,477   | 0                              | 370,477   | 0                  | 370,477   |
| Street Maintenance Fund  |                           |           |                                |           |                    |           |
|                          | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                          | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                          | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                          | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                          | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                          | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                          | Transfer                  | 228,735   | 0                              | 228,735   | 0                  | 228,735   |
|                          | Capital Improvements      | 1,830,000 | 0                              | 1,830,000 | 0                  | 1,830,000 |
|                          | Contingency               | 200,000   | 0                              | 200,000   | 0                  | 200,000   |
|                          |                           | 2,258,735 | 0                              | 2,258,735 | 0                  | 2,258,735 |

## SCHEDULE OF APPROPRIATIONS

| Fund                    | Program                   | Proposed  | Budget<br>Committee<br>Changes | Approved  | Council<br>Changes | Adopted   |
|-------------------------|---------------------------|-----------|--------------------------------|-----------|--------------------|-----------|
| Transportation SDC Fund |                           |           |                                |           |                    |           |
|                         | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                         | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                         | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                         | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                         | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                         | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                         | Transfer                  | 11,000    | 0                              | 11,000    | 0                  | 11,000    |
|                         | Capital Improvements      | 0         | 0                              | 0         | 0                  | 0         |
|                         | Contingency               | 50,000    | 0                              | 50,000    | 0                  | 50,000    |
|                         |                           | 61,000    | 0                              | 61,000    | 0                  | 61,000    |
| Parks Capital Fund      |                           |           |                                |           |                    |           |
|                         | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                         | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                         | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                         | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                         | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                         | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                         | Transfer                  | 123,932   | 0                              | 123,932   | 0                  | 123,932   |
|                         | Capital Improvements      | 3,151,561 | 0                              | 3,151,561 | 0                  | 3,151,561 |
|                         | Contingency               | 0         | 0                              | 0         | 0                  | 0         |
|                         |                           | 3,275,493 | 0                              | 3,275,493 | 0                  | 3,275,493 |
| Parks Bond Fund         |                           |           |                                |           |                    |           |
|                         | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                         | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                         | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                         | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                         | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                         | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                         | Transfer                  | 1,382,013 | 0                              | 1,382,013 | 0                  | 1,382,013 |
|                         | Capital Improvements      | 0         | 0                              | 0         | 0                  | 0         |
|                         | Contingency               | 0         | 0                              | 0         | 0                  | 0         |
|                         |                           | 1,382,013 | 0                              | 1,382,013 | 0                  | 1,382,013 |

## SCHEDULE OF APPROPRIATIONS

| Fund                    | Program                   | Proposed  | Budget<br>Committee<br>Changes | Approved  | Council<br>Changes | Adopted   |
|-------------------------|---------------------------|-----------|--------------------------------|-----------|--------------------|-----------|
| Parks SDC Fund          |                           |           |                                |           |                    |           |
|                         | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                         | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                         | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                         | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                         | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                         | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                         | Transfer                  | 1,180,414 | 0                              | 1,180,414 | 0                  | 1,180,414 |
|                         | Capital Improvements      | 6,800     | 0                              | 6,800     | 0                  | 6,800     |
|                         | Contingency               | 100,000   | 0                              | 100,000   | 0                  | 100,000   |
|                         |                           | 1,287,214 | 0                              | 1,287,214 | 0                  | 1,287,214 |
| Transportation CIP Fund |                           |           |                                |           |                    |           |
|                         | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                         | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                         | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                         | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                         | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                         | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                         | Transfer                  | 57,410    | 0                              | 57,410    | 0                  | 57,410    |
|                         | Capital Improvements      | 1,073,448 | 0                              | 1,073,448 | 0                  | 1,073,448 |
|                         | Contingency               | 0         | 0                              | 0         | 0                  | 0         |
|                         |                           | 1,130,858 | 0                              | 1,130,858 | 0                  | 1,130,858 |
| Sanitary Sewer Fund     |                           |           |                                |           |                    |           |
|                         | Policy and Administration | 0         | 0                              | 0         | 0                  | 0         |
|                         | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                         | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                         | Public Works              | 1,915,476 | 44,611                         | 1,960,087 | 0                  | 1,960,087 |
|                         | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                         | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                         | Transfer                  | 64,434    | 0                              | 64,434    | 12,500             | 76,934    |
|                         | Capital Improvements      | 984,693   | 0                              | 984,693   | 0                  | 984,693   |
|                         | Contingency               | 400,000   | 0                              | 400,000   | 0                  | 400,000   |
|                         |                           | 3,364,603 | 44,611                         | 3,409,214 | 12,500             | 3,421,714 |

## SCHEDULE OF APPROPRIATIONS

| Fund                        | Program                   | Proposed   | Budget<br>Committee<br>Changes | Approved   | Council<br>Changes | Adopted    |
|-----------------------------|---------------------------|------------|--------------------------------|------------|--------------------|------------|
| Stormwater Fund             |                           |            |                                |            |                    |            |
|                             | Policy and Administration | 0          | 0                              | 0          | 0                  | 0          |
|                             | Community Development     | 0          | 0                              | 0          | 0                  | 0          |
|                             | Community Services        | 0          | 0                              | 0          | 0                  | 0          |
|                             | Public Works              | 1,693,515  | 44,611                         | 1,738,126  | 0                  | 1,738,126  |
|                             | Debt Service              | 0          | 0                              | 0          | 0                  | 0          |
|                             | Loan to CCDA              | 0          | 0                              | 0          | 0                  | 0          |
|                             | Transfer                  | 417,356    | 3,500                          | 420,856    | 12,500             | 433,356    |
|                             | Capital Improvements      | 1,265,096  | 0                              | 1,265,096  | 0                  | 1,265,096  |
|                             | Contingency               | 200,000    | 0                              | 200,000    | 0                  | 200,000    |
|                             |                           | 3,575,967  | 48,111                         | 3,624,078  | 12,500             | 3,636,578  |
| Water Quality/Quantity Fund |                           |            |                                |            |                    |            |
|                             | Policy and Administration | 0          | 0                              | 0          | 0                  | 0          |
|                             | Community Development     | 0          | 0                              | 0          | 0                  | 0          |
|                             | Community Services        | 0          | 0                              | 0          | 0                  | 0          |
|                             | Public Works              | 0          | 0                              | 0          | 0                  | 0          |
|                             | Debt Service              | 0          | 0                              | 0          | 0                  | 0          |
|                             | Loan to CCDA              | 0          | 0                              | 0          | 0                  | 0          |
|                             | Transfer                  | 16,576     | 0                              | 16,576     | 0                  | 16,576     |
|                             | Capital Improvements      | 0          | 0                              | 0          | 0                  | 0          |
|                             | Contingency               | 50,000     | 0                              | 50,000     | 0                  | 50,000     |
|                             |                           | 66,576     | 0                              | 66,576     | 0                  | 66,576     |
| Water Fund                  |                           |            |                                |            |                    |            |
|                             | Policy and Administration | 0          | 0                              | 0          | 0                  | 0          |
|                             | Community Development     | 0          | 0                              | 0          | 0                  | 0          |
|                             | Community Services        | 0          | 0                              | 0          | 0                  | 0          |
|                             | Public Works              | 8,682,558  | 0                              | 8,682,558  | 0                  | 8,682,558  |
|                             | Debt Service              | 0          | 0                              | 0          | 0                  | 0          |
|                             | Loan to CCDA              | 0          | 0                              | 0          | 0                  | 0          |
|                             | Transfer                  | 24,869,726 | 0                              | 24,869,726 | 12,500             | 24,882,226 |
|                             | Capital Improvements      | 0          | 0                              | 0          | 0                  | 0          |
|                             | Contingency               | 500,000    | 0                              | 500,000    | 0                  | 500,000    |
|                             |                           | 34,052,284 | 0                              | 34,052,284 | 12,500             | 34,064,784 |

## SCHEDULE OF APPROPRIATIONS

| Fund                    | Program                   | Proposed   | Budget<br>Committee<br>Changes | Approved   | Council<br>Changes | Adopted    |
|-------------------------|---------------------------|------------|--------------------------------|------------|--------------------|------------|
| Water SDC Fund          |                           |            |                                |            |                    |            |
|                         | Policy and Administration | 0          | 0                              | 0          | 0                  | 0          |
|                         | Community Development     | 0          | 0                              | 0          | 0                  | 0          |
|                         | Community Services        | 0          | 0                              | 0          | 0                  | 0          |
|                         | Public Works              | 0          | 0                              | 0          | 0                  | 0          |
|                         | Debt Service              | 0          | 0                              | 0          | 0                  | 0          |
|                         | Loan to CCDA              | 0          | 0                              | 0          | 0                  | 0          |
|                         | Transfer                  | 299,130    | 0                              | 299,130    | 0                  | 299,130    |
|                         | Capital Improvements      | 0          | 0                              | 0          | 0                  | 0          |
|                         | Contingency               | 100,000    | 0                              | 100,000    | 0                  | 100,000    |
|                         |                           | 399,130    | 0                              | 399,130    | 0                  | 399,130    |
| Water CIP Fund          |                           |            |                                |            |                    |            |
|                         | Policy and Administration | 0          | 0                              | 0          | 0                  | 0          |
|                         | Community Development     | 0          | 0                              | 0          | 0                  | 0          |
|                         | Community Services        | 0          | 0                              | 0          | 0                  | 0          |
|                         | Public Works              | 0          | 0                              | 0          | 0                  | 0          |
|                         | Debt Service              | 0          | 0                              | 0          | 0                  | 0          |
|                         | Loan to CCDA              | 0          | 0                              | 0          | 0                  | 0          |
|                         | Transfer                  | 231,256    | 0                              | 231,256    | 0                  | 231,256    |
|                         | Capital Improvements      | 28,900,682 | 268,000                        | 29,168,682 | 0                  | 29,168,682 |
|                         | Contingency               | 0          | 0                              | 0          | 0                  | 0          |
|                         |                           | 29,131,938 | 268,000                        | 29,399,938 | 0                  | 29,399,938 |
| Water Debt Service Fund |                           |            |                                |            |                    |            |
|                         | Policy and Administration | 0          | 0                              | 0          | 0                  | 0          |
|                         | Community Development     | 0          | 0                              | 0          | 0                  | 0          |
|                         | Community Services        | 0          | 0                              | 0          | 0                  | 0          |
|                         | Public Works              | 0          | 0                              | 0          | 0                  | 0          |
|                         | Debt Service              | 6,259,275  | 0                              | 6,259,275  | 0                  | 6,259,275  |
|                         | Loan to CCDA              | 0          | 0                              | 0          | 0                  | 0          |
|                         | Transfer                  | 7,906      | 0                              | 7,906      | 0                  | 7,906      |
|                         | Capital Improvements      | 0          | 0                              | 0          | 0                  | 0          |
|                         | Contingency               | 0          | 0                              | 0          | 0                  | 0          |
|                         |                           | 6,267,181  | 0                              | 6,267,181  | 0                  | 6,267,181  |

## SCHEDULE OF APPROPRIATIONS

| Fund                           | Program                   | Proposed  | Budget<br>Committee<br>Changes | Approved  | Council<br>Changes | Adopted   |
|--------------------------------|---------------------------|-----------|--------------------------------|-----------|--------------------|-----------|
| Central Services Fund          |                           |           |                                |           |                    |           |
|                                | Policy and Administration | 7,562,957 | 0                              | 7,562,957 | 28,180             | 7,591,137 |
|                                | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                                | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                                | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                                | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                                | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                                | Transfer                  | 0         | 0                              | 0         | 0                  | 0         |
|                                | Capital Improvements      | 0         | 0                              | 0         | 0                  | 0         |
|                                | Contingency               | 150,000   | 0                              | 150,000   | 0                  | 150,000   |
|                                |                           | 7,712,957 | 0                              | 7,712,957 | 28,180             | 7,741,137 |
| Fleet/Property Management Fund |                           |           |                                |           |                    |           |
|                                | Policy and Administration | 1,848,862 | 3,500                          | 1,852,362 | 0                  | 1,852,362 |
|                                | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                                | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                                | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                                | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                                | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                                | Transfer                  | 0         | 0                              | 0         | 0                  | 0         |
|                                | Capital Improvements      | 0         | 0                              | 0         | 0                  | 0         |
|                                | Contingency               | 75,000    | 0                              | 75,000    | 0                  | 75,000    |
|                                |                           | 1,923,862 | 3,500                          | 1,927,362 | 0                  | 1,927,362 |
| Insurance Fund                 |                           |           |                                |           |                    |           |
|                                | Policy and Administration | 50,000    | 0                              | 50,000    | 0                  | 50,000    |
|                                | Community Development     | 0         | 0                              | 0         | 0                  | 0         |
|                                | Community Services        | 0         | 0                              | 0         | 0                  | 0         |
|                                | Public Works              | 0         | 0                              | 0         | 0                  | 0         |
|                                | Debt Service              | 0         | 0                              | 0         | 0                  | 0         |
|                                | Loan to CCDA              | 0         | 0                              | 0         | 0                  | 0         |
|                                | Transfer                  | 983       | 0                              | 983       | 0                  | 983       |
|                                | Capital Improvements      | 0         | 0                              | 0         | 0                  | 0         |
|                                | Contingency               | 25,000    | 0                              | 25,000    | 0                  | 25,000    |
|                                |                           | 75,983    | 0                              | 75,983    | 0                  | 75,983    |

## SCHEDULE OF APPROPRIATIONS

| Fund                                | Program                   | Proposed    | Budget<br>Committee<br>Changes | Approved    | Council<br>Changes | Adopted     |
|-------------------------------------|---------------------------|-------------|--------------------------------|-------------|--------------------|-------------|
| Library Donations and Bequests Fund |                           |             |                                |             |                    |             |
|                                     | Policy and Administration | 0           | 0                              | 0           | 0                  | 0           |
|                                     | Community Development     | 0           | 0                              | 0           | 0                  | 0           |
|                                     | Community Services        | 0           | 0                              | 0           | 0                  | 0           |
|                                     | Public Works              | 0           | 0                              | 0           | 0                  | 0           |
|                                     | Debt Service              | 0           | 0                              | 0           | 0                  | 0           |
|                                     | Loan to CCDA              | 0           | 0                              | 0           | 0                  | 0           |
|                                     | Transfer                  | 100,000     | 0                              | 100,000     | 0                  | 100,000     |
|                                     | Capital Improvements      | 0           | 0                              | 0           | 0                  | 0           |
|                                     | Contingency               | 0           | 0                              | 0           | 0                  | 0           |
|                                     |                           | 100,000     | 0                              | 100,000     | 0                  | 100,000     |
| All Funds                           |                           |             |                                |             |                    |             |
|                                     | Policy and Administration | 10,361,321  | 3,500                          | 10,364,821  | 28,180             | 10,393,001  |
|                                     | Community Development     | 5,987,026   | 0                              | 5,987,026   | 0                  | 5,987,026   |
|                                     | Community Services        | 22,158,311  | 142,703                        | 22,301,014  | 0                  | 22,301,014  |
|                                     | Public Works              | 20,779,331  | 89,222                         | 20,868,553  | 0                  | 20,868,553  |
|                                     | Debt Service              | 9,465,985   | 0                              | 9,465,985   | 0                  | 9,465,985   |
|                                     | Loan to CCDA              | 0           | 0                              | 0           | 0                  | 0           |
|                                     | Transfer                  | 33,959,191  | 3,500                          | 33,962,691  | 50,000             | 34,012,691  |
|                                     | Capital Improvements      | 38,325,180  | 568,000                        | 38,893,180  | 50,000             | 38,943,180  |
|                                     | Contingency               | 4,210,000   | 0                              | 4,210,000   | 0                  | 4,210,000   |
|                                     |                           | 145,246,345 | 806,925                        | 146,053,270 | 128,180            | 146,181,450 |

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## FINANCIAL POLICIES

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The City of Tigard has an important responsibility to its citizens to carefully account for public funds, manage municipal finances wisely and plan adequate funding for services and facilities desired and needed by the public. The city has established a formal set of financial policies to ensure that the public's trust is upheld. With these financial policies, the city has established the framework under which it conducts its financial affairs, ensuring that it is, and will continue to be, capable of funding and providing outstanding local government services.

The goals of Tigard's financial policies are as follows:

- Enhance City Council's policy-making ability by providing accurate information on program and operating costs.
- Assist sound management of the city government by providing accurate and timely information on current and anticipated financial conditions.
- Provide sound principles to guide important decisions of the council and management that have significant financial impact.
- Set forth operational principles which minimize the cost and financial risk of local government consistent with services desired by the public.
- Employ revenue policies that prevent undue or unbalanced reliance on any one source, distribute the cost of municipal services fairly and provide adequate funds to operate desired programs.
- Provide and maintain essential public facilities, utilities, infrastructure and capital equipment.
- Protect and enhance the city's credit rating.
- Ensure that all surplus cash is prudently invested in accordance with the investment policy adopted by the council to protect city funds and realize a reasonable rate of return.

*The city uses the following financial policies to guide its financial affairs:*

### *Revenue Policy*

- Maintain a diversified and stable revenue system to shelter the government from short-term fluctuations in any one-revenue source.
- One-time revenues will be used only for one-time expenditures. The city will avoid using temporary revenues to fund mainstream services.
- All revenue forecasts shall be conservative.
- Regular reports comparing actual to budgeted revenues will be prepared by the Finance Department and presented to the City Manager.
- All city funds shall be safely invested to provide a sufficient level of liquidity to meet cash flow needs and to provide the maximum yield possible in that order. One hundred percent of all idle cash will be continuously invested
- The city will maintain an unallocated fund balance or retained earnings equal to or greater than two months of general operating expenditures or expenses. This reserve will be calculated based on the adopted annual operating budget of the city. These funds will be used to avoid cash-flow interruptions, generate interest income, reduce need for short-term borrowing and assist in maintaining an investment grade bond rating capacity.

## FINANCIAL POLICIES

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The city will also end each fiscal year with an adequate fund balance in the General Fund to provide resources necessary for cash flow from July 1 until property taxes are received in November.

### *Operating Budget Policy*

- Regular reports comparing actual to budgeted expenditures will be prepared by the Finance Department and distributed to the City Manager.
- Departmental objectives will be integrated into the city's annual budget and monthly departmental reports.
- Before the city undertakes any agreements that create fixed costs, both operating and capital, the implications of such agreements will be fully determined for current and future years.
- All non-salary benefits, such as social security, pension and insurance will be estimated and their impact on future budgets assessed annually.
- Cost analysis of salary increases will include the effect of such increases on the city's share of related fringe benefits.
- The city will annually submit documentation to obtain the Award for Distinguished Budget Presentation from the Government Finance Officers Association (GFOA).

### *Capital Improvement Policy*

- Systems development charges (SDCs) will be used for infrastructure capacity expansion and improvements, including in-house engineering and design.
- Future operating costs associated with new capital improvements will be projected and included in the operating budget forecast.
- The city will determine and use the most effective and efficient method for financing all new capital projects.
- Special funds dedicated for capital improvements will be segregated in the accounting system and used only for the intended capital purposes.

### *Fixed Asset Policy*

- The city will control capital assets by assigning accountability and responsibility to specific departments.
- The city will provide documentation of equipment loss to the insurance companies in the event of losses due to fire or theft.
- The city will maintain and provide information such as depreciation and obsolescence needed for city's enterprise funds (Water, Sanitary Sewer and Stormwater).
- The city will provide budget information for capital replacements and additions.
- The city will maintain inventories of all city equipment to avoid duplication of equipment.
- The city will maintain a list of all assets and their values to ensure the capital assets are properly insured.

## FINANCIAL POLICIES

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### *Accounting Policy*

- The city will maintain high standards of accounting. Accounting principles generally accepted in the United States of America (GAAP) will be used in accordance with the standards developed by the Governmental Accounting Standards Board (GASB) and endorsed by the Government Finance Officers' Association (GFOA).
- An independent annual audit will be performed by a public accounting firm, which will issue an official opinion on the annual financial statements and management letter detailing areas that need improvement.
- Full disclosure will be provided in the financial statements and bond representations.
- Financial systems will be maintained to monitor expenditures and revenues on a monthly basis, with thorough analysis.
- The accounting system will provide monthly information about cash position and investment performance.
- The city will annually submit documentation to obtain the Certificate of Achievement for Excellence in Financial Reporting from GFOA.

### *Debt Policy*

- Capital projects financed through bond proceeds shall be financed for a period not to exceed the useful life of the project.
- Long term borrowing will be confined to capital improvements too large to be financed from current revenues.
- Issuance of assessment bonds will be pursued to finance local improvement districts approved by City Council.
- Bond anticipation notes will be used as needed to finance construction of local improvements.

### *Single Owner Local Improvement District Policy*

Local improvement districts (LIDs) are usually initiated either by the City Council or by written request of the property owners owning at least fifty percent of the property benefited by the local improvement. On occasion, the city receives requests to form a LID in which there would be only one property owner involved. City Council has established a formal policy for single owner LIDs. The following are the conditions that must be met before council will consider allowing the LID to be formed.

- The property is zoned and proposed to be used for industrial, commercial or office development.
- The applicant demonstrates the "Public Purpose" involved, which may include the creation of jobs in the community.

## FINANCIAL POLICIES

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- The applicant demonstrates that the risk to the city government or the general taxpayer is minimized. As a guideline, the City Council will request the following:
  - a. That the applicant provide an appraisal of the property affected, such appraisal being done by an appraiser acceptable to the City Manager.
  - b. That the amount to be assessed against the property not exceed 25% of the appraised value of the land only, excluding any improvements to the property.
  - c. That financial documents be provided as required to the City Manager which can demonstrate that the property owner has the financial ability to pay the assessments levied on the property.

### *INVESTMENT POLICY*

The following Investment Policies are intended to meet the requirements of ORS 294.035 and to provide the framework within which City of Tigard funds may be invested.

#### *Authority*

The Finance and Information Services Director shall serve as the investment officer of the city. The investment officer is responsible for ensuring that funds are invested so as to make necessary cash available to meet current obligations and to invest excess cash in accordance with ORS 294.035 through ORS 294.047 and these Investment Policies.

The Finance and Information Services Director may assign the delegation of authority to persons responsible for investment transactions. This person would then act as investment officer with prior approval of the City Manager.

#### *Scope*

These Investment Policies apply to all excess cash related to all activities and funds under the direction of the Tigard City Council. Cash accumulations related to bond proceeds or short-term borrowing is included unless more restrictive state or federal regulations are applicable.

Excess cash shall be defined as all liquid assets not necessary to meet current obligations.

#### *Deferred Compensation*

Deferred compensation funds are placed with a third party for investment and are therefore excluded from the restrictions set forth in these guidelines.

#### *Objectives*

The objectives of these policies are to provide for the preservation of city assets, the availability of such assets to meet obligations as they come due, and to provide for a reasonable rate of return on those assets, in that order.

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## FINANCIAL POLICIES

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### *Prudent Investor*

Investments shall be made under the prudent investor's rule, which states, "Investments shall be made with judgment and care, under circumstances then prevailing, which persons of prudence, discretion and intelligence exercise in the management of their own affairs, not for speculation but for investment, considering the probable safety of their capital as well as the probable income to be derived."

### *Internal Controls*

The investment officer shall maintain a system of written internal controls, which will be reviewed annually by the independent auditor.

### *Cash Flow Analysis*

The investment officer shall maintain a historical cash flow record and a cash flow projection, which extends twelve months into the future. The projection shall be reviewed and updated on a regular basis. No fixed maturity securities shall be purchased unless the cash flow projection indicates that the funds invested will not be required until the maturity date of the investment.

### *Bond Proceeds*

Surplus funds resulting from debt issuance shall be considered as a separate portfolio and shall not be restricted by the maturity and instrument diversification section of these policies. Such funds may be invested for periods exceeding 18 months and up to 60 months. Such maturities shall coincide with the projected cash flow needs resulting from the projected construction schedule.

### *Diversification*

The investment officer will diversify the general portfolio to avoid unreasonable risks within the following parameters:

- Maturity Diversification

Investment maturities shall be scheduled to coincide with projected cash flow needs. Thirty percent of the portfolio will mature in less than 90 days. No investments will be made for a period to exceed 18 months unless:

This investment policy has been submitted to the Oregon Short Term Fund Board (OSTF) for comment prior to being approved by council and complies with the requirements of ORS 294.135. In this case, the maximum maturity shall be defined in policy.

If the funds are being accumulated for a specific purpose, including future construction projects, and upon approval of the council, the maximum maturity date matches the anticipated use of the funds (ORS 294.135(1)(b)).

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## FINANCIAL POLICIES

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If this investment policy has been submitted for review by the OSTF Board as specified above and in accordance with ORS 294.135(1)(a), debt service reserves may be invested to mature not longer than five years. Otherwise, debt service reserves shall not be invested to a maturity date exceeding one year as specified under ORS 294.135(3).

The investment officer may make investments having maturity longer than 18 months, but not more than 36 months, with the exception of bond proceeds. The city's investment portfolio shall not contain more than 20% of the total dollar value of its investments with maturities between 18 months and 36 months.

- Instrument Diversification

|                              |              |
|------------------------------|--------------|
| Certificates of Deposit      | 25% maximum  |
| Corporate Indebtedness       | 35% maximum  |
| Bankers Acceptance           | 50% maximum  |
| Treasury/Agency Securities   | 90% maximum  |
| Local Government             |              |
| Investment Pool              | 100% maximum |
| Demand Deposits              | 10% maximum  |
| Lawfully issued Debt         |              |
| Obligations of the           |              |
| States of Oregon,            |              |
| Washington, Idaho            |              |
| and California and political |              |
| subdivisions of those states | 25% maximum  |

- Institution Diversification

Bank liabilities with any one qualified financial institution shall not exceed 20 percent of the portfolio. Bank liabilities of any one qualified financial institution shall not exceed one percent of the institution's total assets. Investment in Corporate Indebtedness shall not exceed 5 percent of the portfolio in any one Oregon corporate entity meeting the rating requirements of P-2/A-2 or better, or 5 percent of the portfolio in any one corporate entity outside the State of Oregon (ORS 294.035 section C).

**For purposes of these guidelines, the state local government investment pool (LGIP) shall be considered to have a one-day liquidity.**

### *Selection of Investment Instruments*

Investments shall be made by the investment officer through the exercise of his/her judgment after requesting quotes from financial institutions. Selections will be made so as to provide the highest rate of return within the parameters of these policies.

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## FINANCIAL POLICIES

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### *Qualified Institutions*

The investment officer shall maintain a list of all authorized institutions that are approved for investment purposes. The investment officer will request, analyze and keep on file periodic financial statements and related information to satisfy himself/herself as to the creditworthiness of each institution on the approved list.

### *Reporting*

The investment officer shall prepare an investment activity report at the end of each month for review by the City Manager.

### *Amendments*

These investment policies may be amended at the request of the investment officer, the City Manager, or members of City Council. Such amendments shall be approved by the City Council in the same manner as the investment policies.

### *Authorized Investment Instruments*

The investment officer shall invest the money of the city only in qualifying investments according to guidelines in ORS 294.035. These investments include:

- Demand deposits with approved institutions.
- Deposits in the Oregon Local Government Investment Pool.
- Certificates of Deposit with Oregon banks.
- Banker's acceptances.
- Qualifying corporate indebtedness not to exceed 5% of the portfolio on any one corporation.
- Lawfully issued debt obligations of the United States and obligation guaranteed by the United States, the agencies of the United States or enterprises sponsored by the United States government, not to exceed 40% of the portfolio on any one government sponsored enterprise.
- Lawfully issued debt obligations of the States of Oregon, Washington, Idaho and California and political subdivisions of those states.

### *Safekeeping*

A third-party custodian, as evidenced by safekeeping receipts, will hold securities (excluding funds invested in the state local government investment pool (LGIP), bank deposits, and Certificates of Deposits).

### *Other Policy Considerations*

Any investment currently held that does not meet the guidelines of this policy shall be exempted from the requirements of this policy. At maturity or liquidation, such monies shall be reinvested only as provided by this policy.

## GLOSSARY OF BUDGET RELATED TERMS

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**Adopted Budget:** The budget amended and approved by the Budget Committee becomes the adopted budget after City Council takes action on it. The adopted budget becomes effective July 1.

**Ad Valorem Tax:** A tax based on value, such as a property tax.

**Appropriations:** Legal authorization granted by the City Council to spend public funds. Appropriations within each program may not be exceeded.

**Approved Budget:** The proposed budget as amended and approved by the Budget Committee and recommended to the City Council for adoption is referred to as the Approved Budget.

**Assets:** Property owned by the city, which has monetary value.

**Balanced Budget:** A budget is “balanced” when total resources (beginning fund balance plus current revenues plus transfers-in) equals total requirements (expenditures plus contingency plus transfers-out plus ending fund balance) for each fund.

**Bancroft:** Section of Oregon Law that allows benefited property owners within an LID to pay their assessments in installments. This is made possible by the sale of long term “Bancroft” bonds, proceeds of which are used to pay LID costs. Principal and interest on Bancroft bonds are paid by assessments received from property owners within an LID, though these bonds also carry the full faith and credit guarantee of the city.

**Bond:** A written promise to pay a specified sum of money, called the face value or principal amount, at a specified date or dates in the future, called the maturity date(s),

together with periodic interest at a specified rate.

**Bond Anticipation Note (BAN):**

BANs are a form of short-term borrowing in anticipation of a future sale of long-term bonds. BANs are used frequently to finance construction of local improvement district improvements and are retired by eventual sale of Bancroft bonds or collection of special assessments from benefited property owners.

**Budget:** A plan of financial operation embodying an estimate of adopted resources and expenditures for a given year. The budget is the legal spending limit for city activities.

**Budget Message:** Opening section of the budget which provides the City Council and public with a general summary of the most important aspects of the budget, changes from current and previous fiscal years and views and recommendations of the City Manager.

**Capital Improvement Plan (CIP):**

Expenditures which result in the acquisition of land, improvements to existing facilities and construction of streets, sewers, storm drains, park facilities and other public facilities.

**Capital Outlays:** Expenditures equal to or greater than \$5,000, for equipment, vehicles or machinery that results in the acquisition or addition to fixed assets.

**City Center Development Agency (CCDA):**

The Urban Renewal Agency approved by the voters in May, 2006. The CCDA is comprised of members of the City Council as its governing body.

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## GLOSSARY OF BUDGET RELATED TERMS

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**Clean Water Services (CWS):** Clean Water Services owns and operates all major sewage treatment plants within Washington County. CWS establishes sewer rates and contracts with most cities to collect monthly charges from residents and perform most sewer maintenance and repair within city limits.

**Contingency:** Appropriation established in certain funds for the funding of unforeseen events. Contingency may be appropriated for a specific purpose by the City Council by approval of a resolution.

**Debt Service:** Interest and principal on outstanding bonds due and payable during the fiscal year.

**Employee Benefits:** Benefits include social security, retirement, group health, dental and life insurance, workers' compensation and disability insurance.

**Enterprise Funds:** Governmental activities that can be operated most like a commercial business are referred to as enterprise activities and are accounted for in enterprise funds. Tigard's enterprise activities include sewer, stormwater and water utilities. Expenditures are matched with revenue from service charges to ensure the program is self-supporting.

**Expenditure:** Actual payment made by city check or wire transfer for services or goods received or obligations extinguished.

**Fees:** General term used for any charge levied by local government in connection with providing a service, permitting an activity or imposing a fine or penalty. Major types of fees include building permits, business and non-business taxes, fines and user charges.

**Fiscal Year:** Period used for accounting year. The City of Tigard has a fiscal year of July 1 through the following June 30.

**Franchise:** A special privilege granted by a government, permitting the continued use of public property, such as city streets, and usually involving the elements of monopoly and regulation.

**FTE:** Abbreviation for Full Time Equivalent. Staffing levels are measured in FTE's to give a consistent comparison from year to year. In most cases, an FTE is one full time position filled for the entire year. However, in some instances an FTE may consist of several part time positions.

**Fund:** A fiscal and accounting unit with a self-balancing set of accounts in which cash and other financial resources, liabilities, equities and changes therein are recorded to carry on specific activities and/or objectives.

**Fund Balance:** Amount left over after expenditures are subtracted from resources. Each fund begins and ends each fiscal year with a positive or negative fund balance.

**General Fund:** The primary discretionary fund of the city, which accounts for general-purpose revenues (such as property tax) and general-purpose operations.

**Generally Accepted Accounting Principles (GAAP):** Uniform minimum standards and guidelines for financial accounting and reporting. They govern the form and content of the financial statements of an entity.

**Intergovernmental Revenues:** Revenue from other governments, primarily Federal and State grants and State shared revenues, also payments from other local governments.

## GLOSSARY OF BUDGET RELATED TERMS

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**Local Improvement District (LID):** An LID is an entity formed by a group of property owners or the city to construct public improvements (such as streets, sewers, storm drains, streetlights, etc.) to benefit properties. Costs of such improvements are then assessed among benefited properties.

**Measure 5:** A constitutional limit on property tax rates passed by voters in the State of Oregon in November 1990.

**Measure 47:** A Constitutional limit on individual property tax collections approved by voters in November 1996.

**Measure 50:** Passed by voters in May 1997, this legislatively referred measure repealed Measure 47, and significantly reduced future property taxes.

**Metro:** Metro is responsible for regional transportation and land use planning. It also manages the Oregon Zoo, the Oregon Convention Center, the Portland Center for the Performing Arts, and the Exposition Center. Metro is also responsible for regional solid waste disposal.

**Modified Accrual Basis:** The accrual basis of accounting adapted to the governmental fund-type measurement focus. Under it, revenues and other financial resource increments (e.g., bond issue proceeds, property taxes and/or special assessments) are recognized when they become both measurable and available to finance expenditures of the current period.

**Object Classification:** Indicates type of expenditure being made, i.e., personal services, materials and services, capital outlay, etc.

**Operating Budget:** The portion of the budget that includes appropriations for direct services to the public including wages and benefits, materials and services and capital outlay. Excluded from the operating budget are capital improvement projects, debt service requirements, transfers, contingency and reserves.

**ODOT:** the Oregon Department of Transportation.

**Permanent Tax Rate:** The dollar-per-thousand figure used to calculate property tax revenues. Under Measure 50, all tax bases in Oregon were converted to a permanent tax rate. This rate, when applied to assessed value of property within a jurisdiction, produces the property tax revenues used to support general city operations. Tigard's Permanent Tax Rate is \$2.5131 per \$1,000.

**Personal Services:** Compensation to city employees in the form of salaries, wages and employee benefits.

**Program Budget:** A budget wherein expenditures are based primarily on programs of work and secondarily on character, classification, and performance. Programs within the City of Tigard's adopted budget include Community Services, Public Works, Community Development, and Policy & Administration.

**Proposed Budget:** City budget developed by the City Manager and submitted to the Budget Committee for their deliberation.

**Reserved Fund Balance:** Those portions of fund balance that are not appropriable for expenditure or that are legally segregated for a specific future use.

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## GLOSSARY OF BUDGET RELATED TERMS

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**SDC:** Abbreviation for systems development charges. SDCs are paid by developers and builders to fund expansion of infrastructure necessary due to increased usage. Such charges are collected for sewers, storm drains, streets, parks and schools.

**Special Assessment:** A charge made against certain properties to defray all or part of the cost of a specific capital improvement or service deemed to benefit primarily those properties.

**Special Revenue Fund:** A fund used to account for the proceeds of specific revenue sources that are legally restricted to expenditure for specified purposes.

**Tax Base:** Oregon law used to allow cities within the State, with voter approval, to establish a dollar amount of property tax that may be levied on property within the city. Once established, a tax base was allowed to increase by 6% each year without further voter approval. All tax bases in the State were eliminated by Measure 50 and replaced with permanent tax rates.

**Tax Increment Financing:** Financing secured by the anticipated incremental increase in tax revenues, resulting from the redevelopment of an area.

**TIF:** Abbreviation for Traffic Impact Fee. These are revenues from a County-instituted fee on development. It was approved by voters in 1989. Funds are used for highway and transit capital improvements, which provide additional capacity to major transportation systems and recovery of costs of administering the program. The city collects this fee inside its boundaries.

**Urban Renewal District:** In May of 2006, Tigard voters approved the formation of an Urban Renewal District encompassing the downtown and surrounding areas. With the formation of this district, future increases in property tax revenues from property within the district, called tax increment, will provide an important source of funding for a number of needed capital projects.

**Urban Service Area:** The area of unincorporated Washington County within the City of Tigard's area of interest, but outside Tigard city limits. The city and the county entered into an agreement in which the city provided development services to the area.. Tigard collected all fees and charges from such development and used the funds to pay for the related costs of that service. In FY 2006-07, the city and county terminated the contract and the city no longer provides services to this area.

**WCCLS:** Abbreviation for Washington County Cooperative Library Services. All libraries within Washington County are partially funded through a county-wide serial levy. Funds are distributed twice each fiscal year in accordance with a formula that takes into account circulation, open hours, and collection development.

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## ADVISORY COMMITTEES

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### *Audit Committee*

The committee is established by Oregon Local Budget Law. The committee consists of the four elected council members, the Mayor and five members from the community appointed by the City Council for three year terms. The committee is responsible for deliberating on the proposed budget submitted by the City Manager and for sending the approved budget to the City Council for adoption. The committee must also approve tax levies. They meet approximately six times throughout the year, with the majority of those in late April/May to review and approve the proposed budget.

#### **Members**

Jason Snider, Councilor  
Peter Hedgecock

Melody Graeber  
Chris Middaugh, Alt

### *Budget Committee*

The committee is established by Oregon Local Budget Law. The committee consists of the four elected council members, the Mayor and five members from the community appointed by the City Council for three year terms. The committee is responsible for deliberating on the proposed budget submitted by the City Manager and for sending the approved budget to the City Council for adoption. The committee must also approve tax levies. They meet approximately six times throughout the year, with the majority of those in late April/May to review and approve the proposed budget.

#### **Members**

Bill Bigcraft, Citizen  
John L. Cook, Mayor  
Don Fisher, Citizen  
John Goodhouse, Councilor  
Melody Graeber, Citizen  
Marland Henderson, Councilor

Zoe Monahan, Alternate  
Julie Plotz, Citizen  
Clifford Rone, Citizen  
Jason Snider, Councilor  
Marc Woodard, Councilor

### *City Center Advisory Commission*

This committee's role is defined in the City Charter and is to assist the Urban Renewal Commission in developing and carrying out an Urban Renewal Plan. They meet the 2<sup>nd</sup> Wednesday of the month.

#### **Members**

Carine Arendes  
Deanie Bush  
Joyce Casey  
Laura Fisher  
Paul Miller

Ravi Nagaraj, Alternate  
Linli Pao  
Lynn Scroggin  
Richard Shavey

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## ADVISORY COMMITTEES

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### *Neighborhood Involvement Committee*

The committee is charged with oversight of the Neighborhood Network Program and finding ways to engage residents in the program. This committee meets the 3<sup>rd</sup> Wednesday of every quarter.

#### **Members**

Jeremy Audritsh  
Sue Carver  
Basil Christopher  
Ed Hobbs

Cathy Olson  
John Pierce  
Connie Ramaekers  
Beth Woodard

### *Intergovernmental Water Board*

The Intergovernmental Water Board consists of five members and was established through intergovernmental agreements between the City of Tigard and, Durham, King City and the Tigard Water District (TWD). Each jurisdiction is represented by one member and one member is appointed at large. This committee meets the 2<sup>nd</sup> Wednesday of the month.

#### **Members**

Mark Woodard, Tigard  
Billie Reynolds, King City  
Ken Henschel, TWD

Keith Jehnke, Durham  
Jodie Inman, Member-at-Large

### *Library Board*

The board consists of seven citizen members appointed by the City Council to serve four year terms. The board advises the City Manager and City Council on matters related to library operations. They meet the 2<sup>nd</sup> Thursday of the month.

#### **Members**

Laura Cadiz  
Scott Hancock  
Katie Harris  
Linda Monahan  
Dan Snyder

Lorena Stewart, Alternate  
John Storhm  
Jan Thenell  
Nicci Walker, Alternate

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## ADVISORY COMMITTEES

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### *Park and Recreation Advisory Board*

The board consists of seven voting members, and can have up to two alternate members, two ex-officio members, and one Youth Advisory Council representative. One ex-officio member represents the Tigard Planning Commission and one represents the Tigard-Tualatin School District 23-J. The board advises the City Council on matters pertaining to the creation, operation, and maintenance of recreation facilities under the jurisdiction of the city. The committee meets the 2<sup>nd</sup> Monday of the month.

#### **Members**

|                               |                               |
|-------------------------------|-------------------------------|
| Barry Albertson, TTSD 23J Rep | David Brown, Chair            |
| Linda Shaw                    | Holly Polivka                 |
| Claudia Ciobanu, Vice Chair   | Wayne Gross                   |
| Scott Winkels                 | J. Randall Brenner, Alternate |
| Troy Mears                    | Tim Pepper, Alternate         |
| Mark Woodard, Council Liaison |                               |

### *Planning Commission*

The commission consists of nine citizen members, appointed by the City Council to serve four year terms. The commission's responsibilities include assisting the City Council to develop, maintain, update and implement the City Comprehensive Plan; to formulate the City Community Investment Program; and to review and take action on development projects and Development Code provisions delegated to the commission. They meet the 1<sup>st</sup> and 3<sup>rd</sup> Monday of the month.

#### **Members**

|                                    |                         |
|------------------------------------|-------------------------|
| Michael Enloe, Alternate           | Matthew Muldoon         |
| Brian Feeney                       | Christopher Ouellette   |
| Calista Fitzgerald, Vice President | Jason Rogers, President |
| Bret Lieuallen                     | Donald Schmidt          |
| Chris Middaugh                     | Bill Smith              |
| Tom Mooney, Alternate              |                         |

### *Tigard Transportation Advisory Committee (TTAC)*

Created in 2009, the TTAC is advisory to City Council and staff on transportation matters. The committee provides a venue for citizen involvement in transportation decisions. This committee meets the 1<sup>st</sup> Wednesday of the month.

#### **Members**

|                         |                           |
|-------------------------|---------------------------|
| Mark Bogert             | Ravi Nagaraj, Alternate   |
| Timothy Esau, Alternate | Don Schmidt               |
| Benjamin Gooley         | Elise Shearer             |
| Karen Hughart           | Jennifer Stanfield        |
| Erik Halstead           | Joseph Vasicek, Alternate |
| Stephanie McKee (TVF&R) | Kevin Watkins             |
| Elaine Murphy           |                           |

## STAFFING SUMMARY

|   | 2013   | 2014   | 2015   | 2016     |          |         |
|---|--------|--------|--------|----------|----------|---------|
|   | Actual | Actual | Adopt  | Proposed | Approved | Adopted |
| <b>Community Development</b>                |        |        |        |          |          |         |
| <i>Community Development</i>                |        |        |        |          |          |         |
| <b>Building</b>                             | 7.80   | 8.80   | 9.00   | 10.50    | 10.50    | 10.50   |
| <b>Community Development Administration</b> | 2.00   | 2.00   | 0.00   | 0.00     | 0.00     | 0.00    |
| <b>Community Development Planning</b>       | 0.00   | 0.00   | 14.80  | 14.80    | 14.80    | 15.80   |
| <b>Community Planning</b>                   | 9.00   | 9.00   | 0.00   | 0.00     | 0.00     | 0.00    |
| <b>Development Services</b>                 | 4.80   | 3.80   | 0.00   | 0.00     | 0.00     | 0.00    |
| <b>Downtown Redevelopment</b>               | 1.00   | 0.00   | 0.00   | 0.00     | 0.00     | 0.00    |
| <b>Economic Development</b>                 | 0.00   | 2.00   | 2.00   | 2.00     | 2.00     | 2.00    |
| <b>Dept Total -Community Development</b>    | 24.60  | 25.60  | 25.80  | 27.30    | 27.30    | 28.30   |
| <b>Program Total -Community Development</b> | 24.60  | 25.60  | 25.80  | 27.30    | 27.30    | 28.30   |
| <b>Community Services</b>                   |        |        |        |          |          |         |
| <i>Library</i>                              |        |        |        |          |          |         |
| <b>Circulation</b>                          | 13.10  | 13.20  | 13.20  | 14.20    | 15.70    | 15.70   |
| <b>Library Administration</b>               | 3.20   | 3.20   | 3.20   | 3.20     | 3.20     | 3.20    |
| <b>Reader Services</b>                      | 12.80  | 12.70  | 12.70  | 12.70    | 13.70    | 13.70   |
| <b>Technical Services</b>                   | 5.70   | 5.70   | 5.70   | 5.70     | 5.70     | 5.70    |
| <b>Dept Total -Library</b>                  | 34.80  | 34.80  | 34.80  | 35.80    | 38.30    | 38.30   |
| <i>Police</i>                               |        |        |        |          |          |         |
| <b>Police Administration</b>                | 3.00   | 3.00   | 7.00   | 7.00     | 7.00     | 7.00    |
| <b>Police Operations</b>                    | 50.00  | 50.00  | 47.00  | 47.00    | 47.00    | 47.00   |
| <b>Support Services</b>                     | 31.50  | 31.50  | 28.50  | 29.50    | 29.50    | 29.50   |
| <b>Dept Total -Police</b>                   | 84.50  | 84.50  | 82.50  | 83.50    | 83.50    | 83.50   |
| <b>Program Total -Community Services</b>    | 119.30 | 119.30 | 117.30 | 119.30   | 121.80   | 121.80  |
| <b>Policy and Administration</b>            |        |        |        |          |          |         |
| <i>Administrative Services</i>              |        |        |        |          |          |         |
| <b>City Recorder/Records</b>                | 4.15   | 4.15   | 4.15   | 0.00     | 0.00     | 0.00    |
| <b>Design &amp; Communications</b>          | 3.05   | 3.05   | 3.05   | 0.00     | 0.00     | 0.00    |
| <b>Municipal Court</b>                      | 3.65   | 3.65   | 3.65   | 0.00     | 0.00     | 0.00    |
| <b>Dept Total -Administrative Services</b>  | 10.85  | 10.85  | 10.85  | 0.00     | 0.00     | 0.00    |
| <i>Central Services</i>                     |        |        |        |          |          |         |
| <b>City Recorder/Records</b>                | 0.00   | 0.00   | 0.00   | 3.35     | 3.35     | 3.35    |
| <b>Design &amp; Communications</b>          | 0.00   | 0.00   | 0.00   | 3.05     | 3.05     | 3.05    |
| <b>Fleet Maintenance</b>                    | 0.00   | 0.00   | 0.00   | 1.80     | 1.80     | 1.80    |
| <b>Municipal Court</b>                      | 0.00   | 0.00   | 0.00   | 3.65     | 3.65     | 3.65    |
| <b>Property Management</b>                  | 0.00   | 0.00   | 0.00   | 5.20     | 5.20     | 5.20    |
| <b>Dept Total -Central Services</b>         | 0.00   | 0.00   | 0.00   | 17.05    | 17.05    | 17.05   |
| <i>City Management</i>                      |        |        |        |          |          |         |
| <b>City Manager's Office</b>                | 4.00   | 4.00   | 5.00   | 5.50     | 5.50     | 5.50    |
| <b>Human Resources</b>                      | 4.80   | 4.80   | 4.50   | 4.50     | 4.50     | 4.80    |
| <b>Risk Management</b>                      | 2.10   | 2.10   | 2.10   | 1.60     | 1.60     | 2.30    |
| <b>Dept Total -City Management</b>          | 10.90  | 10.90  | 11.60  | 11.60    | 11.60    | 12.60   |

## STAFFING SUMMARY

|   | 2013   | 2014   | 2015   | ----- 2016----- |          |         |
|---|--------|--------|--------|-----------------|----------|---------|
|   | Actual | Actual | Adopt  | Proposed        | Approved | Adopted |
| <i>Finance &amp; Information Services</i>             |        |        |        |                 |          |         |
| <b>Contracts and Purchasing</b>                       | 1.80   | 2.00   | 2.00   | 2.00            | 2.00     | 2.00    |
| <b>Finance &amp; Info. Services Admin.</b>            | 3.00   | 3.00   | 3.00   | 3.00            | 3.00     | 3.00    |
| <b>Financial Operations</b>                           | 4.60   | 4.60   | 4.60   | 4.60            | 4.60     | 4.60    |
| <b>Information Technology</b>                         | 6.30   | 5.80   | 7.00   | 7.00            | 7.00     | 7.00    |
| <b>Utility Billing</b>                                | 6.50   | 6.80   | 6.80   | 6.80            | 6.80     | 6.80    |
| <b>Dept Total -Finance &amp; Information Services</b> | 22.20  | 22.20  | 23.40  | 23.40           | 23.40    | 23.40   |
| <i>Mayor and Council</i>                              |        |        |        |                 |          |         |
| <b>Mayor and Council</b>                              | 0.00   | 0.00   | 0.00   | 0.00            | 0.00     | 0.00    |
| <b>Dept Total -Mayor and Council</b>                  | 0.00   | 0.00   | 0.00   | 0.00            | 0.00     | 0.00    |
| <b>Program Total -Policy and Administration</b>       | 43.95  | 43.95  | 45.85  | 52.05           | 52.05    | 53.05   |
| <b>Public Works</b>                                   |        |        |        |                 |          |         |
| <i>Public Works</i>                                   |        |        |        |                 |          |         |
| <b>Fleet Maintenance</b>                              | 1.50   | 0.95   | 1.95   | 0.00            | 0.00     | 0.00    |
| <b>Fleet Maintenance - PW</b>                         | 0.00   | 0.00   | 0.00   | 0.00            | 0.00     | 0.00    |
| <b>Healthy Streams</b>                                | 1.00   | 0.00   | 0.00   | 0.00            | 0.00     | 0.00    |
| <b>Parks and Grounds</b>                              | 9.75   | 9.75   | 10.75  | 0.00            | 0.00     | 0.00    |
| <b>Parks Utility</b>                                  | 0.00   | 0.00   | 0.00   | 11.67           | 11.67    | 11.67   |
| <b>Property Management</b>                            | 3.75   | 3.85   | 4.85   | 0.00            | 0.00     | 0.00    |
| <b>Property Management - PW</b>                       | 0.00   | 0.00   | 0.00   | 0.00            | 0.00     | 0.00    |
| <b>Public Works Administration</b>                    | 9.00   | 9.20   | 9.20   | 9.00            | 9.00     | 9.00    |
| <b>PW Engineering</b>                                 | 12.00  | 13.00  | 14.00  | 14.00           | 14.00    | 14.00   |
| <b>Sanitary Sewer</b>                                 | 6.25   | 6.50   | 5.50   | 5.50            | 6.00     | 6.00    |
| <b>Stormwater</b>                                     | 5.25   | 5.50   | 6.50   | 6.50            | 7.00     | 7.00    |
| <b>Street Maintenance</b>                             | 7.00   | 7.25   | 7.25   | 6.33            | 6.33     | 6.33    |
| <b>Water</b>  | 12.50  | 12.00  | 13.00  | 13.00           | 13.00    | 13.00   |
| <b>Dept Total -Public Works</b>                       | 68.00  | 68.00  | 73.00  | 66.00           | 67.00    | 67.00   |
| <b>Program Total -Public Works</b>                    | 68.00  | 68.00  | 73.00  | 66.00           | 67.00    | 67.00   |
| <b>Total All Programs</b>                             | 255.85 | 256.85 | 261.95 | 264.65          | 268.15   | 270.15  |

**MANAGEMENT/PROFESSIONAL  
GROUP SALARY SCHEDULE**

| Range #  |  | Minimum           | Maximum    |
|--|--|-------------------|------------|
| M18  |  | <i>Monthly</i>    | \$3,564    |
| M3 Human Resources Assistant   |  | <i>Hourly</i>     | \$20.56    |
|  |  | <i>Annually</i>   | \$42,768   |
|  |  | <i>Pay Period</i> | \$1,644.92 |
|  |  |                   | \$4,776    |
| M19  |  | <i>Monthly</i>    | \$3,651    |
| M3 Confidential Executive Assistant  |  | <i>Hourly</i>     | \$21.06    |
|  |  | <i>Annually</i>   | \$43,812   |
|  |  | <i>Pay Period</i> | \$1,685.08 |
|  |  |                   | \$4,895    |
| M20  |  | <i>Monthly</i>    | \$3,744    |
| M3 Deputy City Recorder<br>M3 Payroll Specialist   |  | <i>Hourly</i>     | \$21.60    |
|  |  | <i>Annually</i>   | \$44,928   |
|  |  | <i>Pay Period</i> | \$1,728.00 |
|  |  |                   | \$5,017    |
| M21  |  | <i>Monthly</i>    | \$3,837    |
| M3 Acquisitions Coordinator<br>M3 Assistant Planner<br>M3 Library Volunteer Coordinator  |  | <i>Hourly</i>     | \$22.14    |
|  |  | <i>Annually</i>   | \$46,044   |
|  |  | <i>Pay Period</i> | \$1,770.92 |
|  |  |                   | \$5,142    |
| M22  |  | <i>Monthly</i>    | \$3,934    |
| M3 Human Resources Technician<br>M3 Risk Management Technician   |  | <i>Hourly</i>     | \$22.70    |
|  |  | <i>Annually</i>   | \$47,208   |
|  |  | <i>Pay Period</i> | \$1,815.69 |
|  |  |                   | \$5,271    |
| M23  |  | <i>Monthly</i>    | \$4,031    |
| M3 Acquisitions Supervisor<br>M3 Confidential Office Manager<br>M3 Executive Assistant to the City Manager   |  | <i>Hourly</i>     | \$23.26    |
|  |  | <i>Annually</i>   | \$48,372   |
|  |  | <i>Pay Period</i> | \$1,860.46 |
|  |  |                   | \$5,402    |
| M25  |  | <i>Monthly</i>    | \$4,236    |
| M3 Accountant<br>M3 Emergency Services Coordinator<br>M3 Microcomputer Support Technician<br>M3 Program Development Specialist<br>M3 Recreation Coordinator<br>M3 Web Services Coordinator |  | <i>Hourly</i>     | \$24.44    |
|  |  | <i>Annually</i>   | \$50,832   |
|  |  | <i>Pay Period</i> | \$1,955.08 |
|  |  |                   | \$5,677    |
| M27  |  | <i>Monthly</i>    | \$4,449    |
| M3 Associate Planner<br>M2 Circulation Supervisor  |  | <i>Hourly</i>     | \$25.67    |
|  |  | <i>Annually</i>   | \$53,388   |
|  |  | <i>Pay Period</i> | \$2,053.38 |
|  |  |                   | \$5,963    |

**MANAGEMENT/PROFESSIONAL  
GROUP SALARY SCHEDULE**

| Range # |  | Minimum           | Maximum    |
|---------|--|-------------------|------------|
| M29     |  | <i>Monthly</i>    | \$4,675    |
|         |  | <i>Hourly</i>     | \$6,266    |
| M3      | Building Division Services Supervisor    | <i>Hourly</i>     | \$26.97    |
| M3      | Court Operations Supervisor              | <i>Annually</i>   | \$56,100   |
| M3      | Fleet and Facilities Division Supervisor | <i>Pay Period</i> | \$2,157.69 |
| M3      | Graphic Services Supervisor              |                   | \$2,892.00 |
| M3      | Grounds Supervisor                       |                   |            |
| M3      | Library Services Supervisor              |                   |            |
| M3      | Police Records Supervisor                |                   |            |
| M3      | Project Planner                          |                   |            |
| M3      | Public Information Officer - Police      |                   |            |
| M3      | Senior Accountant                        |                   |            |
| M3      | Street Supervisor                        |                   |            |
| M3      | Utility Billing Supervisor               |                   |            |
| M3      | Wastewater Operations Supervisor         |                   |            |
| M3      | Water Operations Supervisor              |                   |            |
| M30     |  | <i>Monthly</i>    | \$4,792    |
|         |  | <i>Hourly</i>     | \$6,421    |
| M2      | City Recorder                            | <i>Hourly</i>     | \$27.65    |
| M3      | Crime Analyst                            | <i>Annually</i>   | \$57,504   |
| M3      | Engineering Inspection Supervisor        | <i>Pay Period</i> | \$2,211.69 |
| M3      | * Human Resources Analyst                |                   | \$2,963.54 |
| M3      | * Management Analyst                     |                   |            |
| M31     |  | <i>Monthly</i>    | \$4,912    |
|         |  | <i>Hourly</i>     | \$6,582    |
| M3      | * City Surveyor                          | <i>Hourly</i>     | \$28.34    |
| M3      | Senior Planner                           | <i>Annually</i>   | \$58,944   |
|         |  | <i>Pay Period</i> | \$2,267.08 |
|         |  |                   | \$3,037.85 |
| M33     |  | <i>Monthly</i>    | \$5,160    |
|         |  | <i>Hourly</i>     | \$6,916    |
| M2      | Development Engineer                     | <i>Hourly</i>     | \$29.77    |
| M2      | * GIS Coordinator                        | <i>Annually</i>   | \$61,920   |
| M2      | Project Engineer                         | <i>Pay Period</i> | \$2,381.54 |
|         |  |                   | \$3,192.00 |
| M34     |  | <i>Monthly</i>    | \$5,289    |
|         |  | <i>Hourly</i>     | \$7,088    |
| M2      | Senior Human Resources Analyst           | <i>Hourly</i>     | \$30.51    |
| M2      | Senior Management Analyst                | <i>Annually</i>   | \$63,468   |
|         |  | <i>Pay Period</i> | \$2,441.08 |
|         |  |                   | \$3,271.38 |
| M35     |  | <i>Monthly</i>    | \$5,422    |
|         |  | <i>Hourly</i>     | \$7,265    |
| M3      | Accounting Supervisor                    | <i>Hourly</i>     | \$31.28    |
| M3      | Database Administrator                   | <i>Annually</i>   | \$65,064   |
| M3      | GIS Program Administrator                | <i>Pay Period</i> | \$2,502.46 |
| M2      | Library Communications Coordinator       |                   | \$3,353.08 |
| M3      | Network Administrator                    |                   |            |
| M2      | Plans Examination Supervisor             |                   |            |
| M3      | Police Technology Specialist             |                   |            |
| M3      | Senior Transportation Planner            |                   |            |

\* Position Not Currently Filled

**MANAGEMENT/PROFESSIONAL  
GROUP SALARY SCHEDULE**

| Range # |  | Minimum           | Maximum    |
|---------|--|-------------------|------------|
| M36     |  | <i>Monthly</i>    | \$5,557    |
| M2      | Inspection Supervisor                    | <i>Hourly</i>     | \$32.06    |
| M2      | * Principal Human Resources Analyst      | <i>Annually</i>   | \$66,684   |
|         |  | <i>Pay Period</i> | \$2,564.77 |
| M37     |  | <i>Monthly</i>    | \$5,696    |
| M2      | Principal Planner                        | <i>Hourly</i>     | \$32.86    |
| M2      | Redevelopment Project Manager            | <i>Annually</i>   | \$68,352   |
| M2      | Senior Project Engineer                  | <i>Pay Period</i> | \$2,628.92 |
| M38     |  | <i>Monthly</i>    | \$5,839    |
| M2      | Communications Strategist                | <i>Hourly</i>     | \$33.69    |
| M3      | Police Business Manager                  | <i>Annually</i>   | \$70,068   |
| M2      | Police Sergeant                          | <i>Pay Period</i> | \$2,694.92 |
| M39     |  | <i>Monthly</i>    | \$5,985    |
| M2      | * Administrative Services Manager        | <i>Hourly</i>     | \$34.53    |
| M2      | Assistant to the City Manager            | <i>Annually</i>   | \$71,820   |
| M2      | Library Division Manager                 | <i>Pay Period</i> | \$2,762.31 |
| M2      | Parks and Facilities Manager             |                   |            |
| M2      | Senior Network Administrator             |                   |            |
| M2      | Utility Division Manager                 |                   |            |
| M40     |  | <i>Monthly</i>    | \$6,136    |
| M2      | Economic Development Manager             | <i>Hourly</i>     | \$35.40    |
| M2      | Planning Manager                         | <i>Annually</i>   | \$73,632   |
|         |  | <i>Pay Period</i> | \$2,832.00 |
| M41     |  | <i>Monthly</i>    | \$6,288    |
| M2      | Engineering Manager                      | <i>Hourly</i>     | \$36.28    |
|         |  | <i>Annually</i>   | \$75,456   |
|         |  | <i>Pay Period</i> | \$2,902.15 |
| M42     |  | <i>Monthly</i>    | \$6,445    |
| M2      | Building Official                        | <i>Hourly</i>     | \$37.18    |
|         |  | <i>Annually</i>   | \$77,340   |
|         |  | <i>Pay Period</i> | \$2,974.62 |
| M44     |  | <i>Monthly</i>    | \$6,771    |
| M2      | Police Lieutenant                        | <i>Hourly</i>     | \$39.06    |
|         |  | <i>Annually</i>   | \$81,252   |
|         |  | <i>Pay Period</i> | \$3,125.08 |
| M46     |  | <i>Monthly</i>    | \$7,114    |
| M2      | Assistant Community Development Director | <i>Hourly</i>     | \$41.04    |
| M2      | Assistant Finance Director               | <i>Annually</i>   | \$85,368   |
| M2      | Assistant Public Works Director          | <i>Pay Period</i> | \$3,283.38 |
| M2      | City Engineer                            |                   |            |
| M2      | Information Technology Manager           |                   |            |

\* Position Not Currently Filled

**MANAGEMENT/PROFESSIONAL  
GROUP SALARY SCHEDULE**

| Range # |   | Minimum           | Maximum    |
|---------|---|-------------------|------------|
| M47     |   | <i>Monthly</i>    | \$7,292    |
| M2      | Police Captain                              | <i>Hourly</i>     | \$42.07    |
|         |   | <i>Annually</i>   | \$87,504   |
|         |   | <i>Pay Period</i> | \$3,365.54 |
|         |   |                   | \$9,771    |
| M48     |   | <i>Monthly</i>    | \$7,474    |
| M1      | Human Resources Director                    | <i>Hourly</i>     | \$43.12    |
|         |   | <i>Annually</i>   | \$89,688   |
|         |   | <i>Pay Period</i> | \$3,449.54 |
|         |   |                   | \$10,016   |
| M50     |   | <i>Monthly</i>    | \$7,853    |
| M1      | Central Services Director                   | <i>Hourly</i>     | \$45.31    |
|         |   | <i>Annually</i>   | \$94,236   |
|         |   | <i>Pay Period</i> | \$3,624.46 |
|         |   |                   | \$10,523   |
|         |   |                   | \$4,856.77 |
| M1      | Director of Community Development           |                   |            |
| M1      | Director of Library Services                |                   |            |
| M1      | Financial and Information Services Director |                   |            |
| M1      | Lake Oswego Tigard Water Project Director   |                   |            |
| M1      | Public Works Director                       |                   |            |
| M52     |   | <i>Monthly</i>    | \$8,249    |
| M1      | Assistant City Manager                      | <i>Hourly</i>     | \$47.59    |
|         |   | <i>Annually</i>   | \$98,988   |
|         |   | <i>Pay Period</i> | \$3,807.23 |
|         |   |                   | \$11,055   |
| M2      | Assistant Police Chief                      |                   |            |
| M54     |   | <i>Monthly</i>    | \$8,667    |
| M1      | Police Chief                                | <i>Hourly</i>     | \$50.00    |
|         |   | <i>Annually</i>   | \$104,004  |
|         |   | <i>Pay Period</i> | \$4,000.15 |
|         |   |                   | \$11,615   |
|         |   |                   | \$67.01    |
|         |   |                   | \$139,380  |
|         |   |                   | \$5,360.77 |

**TIGARD POLICE OFFICERS ASSOC.  
SALARY SCHEDULE**

| Range #    |                   | Step 1     | Step 2     | Step 3     | Step 4     | Step 5     | Step 6     |
|------------|-------------------|------------|------------|------------|------------|------------|------------|
| <b>P6</b>  | <i>Monthly</i>    | \$3,324    | \$3,490    | \$3,663    | \$3,846    | \$4,039    | \$4,241    |
|            | <i>Hourly</i>     | \$19.17    | \$20.14    | \$21.13    | \$22.19    | \$23.30    | \$24.47    |
|            | <i>Annually</i>   | \$39,883   | \$41,884   | \$43,959   | \$46,156   | \$48,462   | \$50,891   |
|            | <i>Pay Period</i> | \$1,533.95 | \$1,610.93 | \$1,690.72 | \$1,775.21 | \$1,863.93 | \$1,957.33 |
| <b>P10</b> | <i>Monthly</i>    | \$3,668    | \$3,850    | \$4,043    | \$4,247    | \$4,459    | \$4,682    |
|            | <i>Hourly</i>     | \$21.16    | \$22.21    | \$23.32    | \$24.50    | \$25.72    | \$27.01    |
|            | <i>Annually</i>   | \$44,020   | \$46,204   | \$48,511   | \$50,964   | \$53,502   | \$56,187   |
|            | <i>Pay Period</i> | \$1,693.07 | \$1,777.09 | \$1,865.80 | \$1,960.15 | \$2,057.78 | \$2,161.05 |
| <b>P11</b> | <i>Monthly</i>    | \$3,759    | \$3,947    | \$4,144    | \$4,352    | \$4,569    | \$4,798    |
|            | <i>Hourly</i>     | \$21.69    | \$22.77    | \$23.91    | \$25.11    | \$26.36    | \$27.68    |
|            | <i>Annually</i>   | \$45,106   | \$47,364   | \$49,731   | \$52,221   | \$54,833   | \$57,578   |
|            | <i>Pay Period</i> | \$1,734.85 | \$1,821.69 | \$1,912.73 | \$2,008.50 | \$2,108.96 | \$2,214.54 |
| <b>P19</b> | <i>Monthly</i>    | \$4,692    | \$4,809    | \$5,050    | \$5,303    | \$5,568    | \$5,847    |
|            | <i>Hourly</i>     | \$27.07    | \$27.75    | \$29.14    | \$30.59    | \$32.12    | \$33.73    |
|            | <i>Annually</i>   | \$56,309   | \$57,713   | \$60,605   | \$63,632   | \$66,817   | \$70,161   |
|            | <i>Pay Period</i> | \$2,165.73 | \$2,219.73 | \$2,330.96 | \$2,447.38 | \$2,569.88 | \$2,698.50 |

## OREGON PUBLIC EMPLOYEES UNION SALARY SCHEDULE

| Range #  |                   | Step 1     | Step 2     | Step 3     | Step 4     | Step 5     | Step 6     | Step 7     |
|--|-------------------|------------|------------|------------|------------|------------|------------|------------|
| <b>S9</b><br>Library Aide  | <i>Monthly</i>    | \$1,962    | \$2,060    | \$2,163    | \$2,271    | \$2,385    | \$2,504    | \$2,629    |
|  | <i>Hourly</i>     | \$11.32    | \$11.88    | \$12.48    | \$13.10    | \$13.76    | \$14.45    | \$15.17    |
|  | <i>Annually</i>   | \$23,544   | \$24,720   | \$25,956   | \$27,252   | \$28,620   | \$30,048   | \$31,548   |
|  | <i>Pay Period</i> | \$905.54   | \$950.77   | \$998.31   | \$1,048.15 | \$1,100.77 | \$1,155.69 | \$1,213.38 |
| <b>S22</b><br>Accounting Assistant I<br>Administrative Specialist I<br>Court Clerk I                                   | <i>Monthly</i>    | \$2,702    | \$2,837    | \$2,979    | \$3,128    | \$3,284    | \$3,448    | \$3,620    |
|  | <i>Hourly</i>     | \$15.59    | \$16.37    | \$17.19    | \$18.05    | \$18.95    | \$19.89    | \$20.88    |
|  | <i>Annually</i>   | \$32,424   | \$34,044   | \$35,748   | \$37,536   | \$39,408   | \$41,376   | \$43,440   |
|  | <i>Pay Period</i> | \$1,247.08 | \$1,309.38 | \$1,374.92 | \$1,443.69 | \$1,515.69 | \$1,591.38 | \$1,670.77 |
| <b>S24</b><br>Reprographics Specialist   | <i>Monthly</i>    | \$2,839    | \$2,981    | \$3,130    | \$3,287    | \$3,451    | \$3,624    | \$3,805    |
|  | <i>Hourly</i>     | \$16.38    | \$17.20    | \$18.06    | \$18.96    | \$19.91    | \$20.91    | \$21.95    |
|  | <i>Annually</i>   | \$34,068   | \$35,772   | \$37,560   | \$39,444   | \$41,412   | \$43,488   | \$45,660   |
|  | <i>Pay Period</i> | \$1,310.31 | \$1,375.85 | \$1,444.62 | \$1,517.08 | \$1,592.77 | \$1,672.62 | \$1,756.15 |
| <b>S25</b><br>Building Maintenance Technician I<br>Library Assistant<br>Utility Worker I                               | <i>Monthly</i>    | \$2,911    | \$3,057    | \$3,210    | \$3,371    | \$3,540    | \$3,717    | \$3,903    |
|  | <i>Hourly</i>     | \$16.79    | \$17.64    | \$18.52    | \$19.45    | \$20.42    | \$21.44    | \$22.52    |
|  | <i>Annually</i>   | \$34,932   | \$36,684   | \$38,520   | \$40,452   | \$42,480   | \$44,604   | \$46,836   |
|  | <i>Pay Period</i> | \$1,343.54 | \$1,410.92 | \$1,481.54 | \$1,555.85 | \$1,633.85 | \$1,715.54 | \$1,801.38 |
| <b>S26</b><br>Records Technician   | <i>Monthly</i>    | \$2,983    | \$3,132    | \$3,289    | \$3,453    | \$3,626    | \$3,807    | \$3,997    |
|  | <i>Hourly</i>     | \$17.21    | \$18.07    | \$18.98    | \$19.92    | \$20.92    | \$21.96    | \$23.06    |
|  | <i>Annually</i>   | \$35,796   | \$37,584   | \$39,468   | \$41,436   | \$43,512   | \$45,684   | \$47,964   |
|  | <i>Pay Period</i> | \$1,376.77 | \$1,445.54 | \$1,518.00 | \$1,593.69 | \$1,673.54 | \$1,757.08 | \$1,844.77 |
| <b>S28</b><br>Accounting Assistant II<br>Administrative Specialist II<br>Court Clerk II<br>Customer Service Specialist | <i>Monthly</i>    | \$3,136    | \$3,293    | \$3,458    | \$3,631    | \$3,813    | \$4,004    | \$4,204    |
|  | <i>Hourly</i>     | \$18.09    | \$19.00    | \$19.95    | \$20.95    | \$22.00    | \$23.10    | \$24.25    |
|  | <i>Annually</i>   | \$37,632   | \$39,516   | \$41,496   | \$43,572   | \$45,756   | \$48,048   | \$50,448   |
|  | <i>Pay Period</i> | \$1,447.38 | \$1,519.85 | \$1,596.00 | \$1,675.85 | \$1,759.85 | \$1,848.00 | \$1,940.31 |
| <b>S29</b><br>Customer Service Field Worker<br>Permit Technician Assistant<br>Senior Library Assistant                 | <i>Monthly</i>    | \$3,214    | \$3,375    | \$3,544    | \$3,721    | \$3,907    | \$4,102    | \$4,307    |
|  | <i>Hourly</i>     | \$18.54    | \$19.47    | \$20.45    | \$21.47    | \$22.54    | \$23.67    | \$24.85    |
|  | <i>Annually</i>   | \$38,568   | \$40,500   | \$42,528   | \$44,652   | \$46,884   | \$49,224   | \$51,684   |
|  | <i>Pay Period</i> | \$1,483.38 | \$1,557.69 | \$1,635.69 | \$1,717.38 | \$1,803.23 | \$1,893.23 | \$1,987.85 |
| <b>S31</b><br>Building Maintenance Technician II<br>Engineering Technician I<br>Utility Worker II                      | <i>Monthly</i>    | \$3,374    | \$3,543    | \$3,720    | \$3,906    | \$4,101    | \$4,306    | \$4,521    |
|  | <i>Hourly</i>     | \$19.47    | \$20.44    | \$21.46    | \$22.53    | \$23.66    | \$24.84    | \$26.08    |
|  | <i>Annually</i>   | \$40,488   | \$42,516   | \$44,640   | \$46,872   | \$49,212   | \$51,672   | \$54,252   |
|  | <i>Pay Period</i> | \$1,557.23 | \$1,635.23 | \$1,716.92 | \$1,802.77 | \$1,892.77 | \$1,987.38 | \$2,086.62 |
| <b>S32</b><br>Senior Accounting Assistant<br>Senior Administrative Specialist  | <i>Monthly</i>    | \$3,460    | \$3,633    | \$3,815    | \$4,006    | \$4,206    | \$4,416    | \$4,637    |
|  | <i>Hourly</i>     | \$19.96    | \$20.96    | \$22.01    | \$23.11    | \$24.27    | \$25.48    | \$26.75    |
|  | <i>Annually</i>   | \$41,520   | \$43,596   | \$45,780   | \$48,072   | \$50,472   | \$52,992   | \$55,644   |
|  | <i>Pay Period</i> | \$1,596.92 | \$1,676.77 | \$1,760.77 | \$1,848.92 | \$1,941.23 | \$2,038.15 | \$2,140.15 |

\* Position Not Currently Filled

## OREGON PUBLIC EMPLOYEES UNION SALARY SCHEDULE

| Range #  |                   | Step 1     | Step 2     | Step 3     | Step 4     | Step 5     | Step 6     | Step 7     |
|--|-------------------|------------|------------|------------|------------|------------|------------|------------|
| S33<br>Senior Customer Services Field Worker   | <i>Monthly</i>    | \$3,546    | \$3,723    | \$3,909    | \$4,104    | \$4,309    | \$4,524    | \$4,750    |
|  | <i>Hourly</i>     | \$20.46    | \$21.48    | \$22.55    | \$23.68    | \$24.86    | \$26.10    | \$27.40    |
|  | <i>Annually</i>   | \$42,552   | \$44,676   | \$46,908   | \$49,248   | \$51,708   | \$54,288   | \$57,000   |
|  | <i>Pay Period</i> | \$1,636.62 | \$1,718.31 | \$1,804.15 | \$1,894.15 | \$1,988.77 | \$2,088.00 | \$2,192.31 |
| S34<br>Engineering Assistant<br>Purchasing Assistant   | <i>Monthly</i>    | \$3,634    | \$3,816    | \$4,007    | \$4,207    | \$4,417    | \$4,638    | \$4,870    |
|  | <i>Hourly</i>     | \$20.97    | \$22.02    | \$23.12    | \$24.27    | \$25.48    | \$26.76    | \$28.10    |
|  | <i>Annually</i>   | \$43,608   | \$45,792   | \$48,084   | \$50,484   | \$53,004   | \$55,656   | \$58,440   |
|  | <i>Pay Period</i> | \$1,677.23 | \$1,761.23 | \$1,849.38 | \$1,941.69 | \$2,038.62 | \$2,140.62 | \$2,247.69 |
| S35<br>Backflow-Cross Connection Specialist<br>CMMS Software Specialist<br>* Mechanic<br>Permit Technician<br>Records Management Specialist<br>Senior Building Maintenance Technician<br>Senior Utility Worker<br>Water Utility Technician | <i>Monthly</i>    | \$3,725    | \$3,911    | \$4,107    | \$4,312    | \$4,528    | \$4,754    | \$4,992    |
|  | <i>Hourly</i>     | \$21.49    | \$22.56    | \$23.69    | \$24.88    | \$26.12    | \$27.43    | \$28.80    |
|  | <i>Annually</i>   | \$44,700   | \$46,932   | \$49,284   | \$51,744   | \$54,336   | \$57,048   | \$59,904   |
|  | <i>Pay Period</i> | \$1,719.23 | \$1,805.08 | \$1,895.54 | \$1,990.15 | \$2,089.85 | \$2,194.15 | \$2,304.00 |
| S36<br>GIS Technician  | <i>Monthly</i>    | \$3,820    | \$4,011    | \$4,212    | \$4,423    | \$4,644    | \$4,876    | \$5,120    |
|  | <i>Hourly</i>     | \$22.04    | \$23.14    | \$24.30    | \$25.52    | \$26.79    | \$28.13    | \$29.54    |
|  | <i>Annually</i>   | \$45,840   | \$48,132   | \$50,544   | \$53,076   | \$55,728   | \$58,512   | \$61,440   |
|  | <i>Pay Period</i> | \$1,763.08 | \$1,851.23 | \$1,944.00 | \$2,041.38 | \$2,143.38 | \$2,250.46 | \$2,363.08 |
| S37<br>Building Inspector I<br>Code Compliance Officer<br>Engineering Technician II<br>Librarian   | <i>Monthly</i>    | \$3,914    | \$4,110    | \$4,316    | \$4,532    | \$4,759    | \$4,997    | \$5,247    |
|  | <i>Hourly</i>     | \$22.58    | \$23.71    | \$24.90    | \$26.15    | \$27.46    | \$28.83    | \$30.27    |
|  | <i>Annually</i>   | \$46,968   | \$49,320   | \$51,792   | \$54,384   | \$57,108   | \$59,964   | \$62,964   |
|  | <i>Pay Period</i> | \$1,806.46 | \$1,896.92 | \$1,992.00 | \$2,091.69 | \$2,196.46 | \$2,306.31 | \$2,421.69 |
| S39<br>Senior Permit Technician<br>Senior Water Utility Technician   | <i>Monthly</i>    | \$4,111    | \$4,317    | \$4,533    | \$4,760    | \$4,998    | \$5,248    | \$5,510    |
|  | <i>Hourly</i>     | \$23.72    | \$24.91    | \$26.15    | \$27.46    | \$28.83    | \$30.28    | \$31.79    |
|  | <i>Annually</i>   | \$49,332   | \$51,804   | \$54,396   | \$57,120   | \$59,976   | \$62,976   | \$66,120   |
|  | <i>Pay Period</i> | \$1,897.38 | \$1,992.46 | \$2,092.15 | \$2,196.92 | \$2,306.77 | \$2,422.15 | \$2,543.08 |
| S40<br>Graphic Designer<br>Information Technology Specialist   | <i>Monthly</i>    | \$4,215    | \$4,426    | \$4,647    | \$4,879    | \$5,123    | \$5,379    | \$5,648    |
|  | <i>Hourly</i>     | \$24.32    | \$25.53    | \$26.81    | \$28.15    | \$29.56    | \$31.03    | \$32.58    |
|  | <i>Annually</i>   | \$50,580   | \$53,112   | \$55,764   | \$58,548   | \$61,476   | \$64,548   | \$67,776   |
|  | <i>Pay Period</i> | \$1,945.38 | \$2,042.77 | \$2,144.77 | \$2,251.85 | \$2,364.46 | \$2,482.62 | \$2,606.77 |
| S41<br>Livability Compliance Specialist<br>Senior Engineering Technician<br>Senior Librarian   | <i>Monthly</i>    | \$4,320    | \$4,536    | \$4,763    | \$5,001    | \$5,251    | \$5,514    | \$5,790    |
|  | <i>Hourly</i>     | \$24.92    | \$26.17    | \$27.48    | \$28.85    | \$30.29    | \$31.81    | \$33.40    |
|  | <i>Annually</i>   | \$51,840   | \$54,432   | \$57,156   | \$60,012   | \$63,012   | \$66,168   | \$69,480   |
|  | <i>Pay Period</i> | \$1,993.85 | \$2,093.54 | \$2,198.31 | \$2,308.15 | \$2,423.54 | \$2,544.92 | \$2,672.31 |

\* Position Not Currently Filled

**OREGON PUBLIC EMPLOYEES  
UNION SALARY SCHEDULE**

| Range #  |                   | Step 1     | Step 2     | Step 3     | Step 4     | Step 5     | Step 6     | Step 7     |
|--|-------------------|------------|------------|------------|------------|------------|------------|------------|
| S42<br>Plans Examiner  | <i>Monthly</i>    | \$4,428    | \$4,649    | \$4,881    | \$5,125    | \$5,381    | \$5,650    | \$5,933    |
|  | <i>Hourly</i>     | \$25.55    | \$26.82    | \$28.16    | \$29.57    | \$31.04    | \$32.60    | \$34.23    |
|  | <i>Annually</i>   | \$53,136   | \$55,788   | \$58,572   | \$61,500   | \$64,572   | \$67,800   | \$71,196   |
|  | <i>Pay Period</i> | \$2,043.69 | \$2,145.69 | \$2,252.77 | \$2,365.38 | \$2,483.54 | \$2,607.69 | \$2,738.31 |
| S43<br>Building Inspector II<br>Building-Housing Code Compliance Officer                   | <i>Monthly</i>    | \$4,541    | \$4,768    | \$5,006    | \$5,256    | \$5,519    | \$5,795    | \$6,085    |
|  | <i>Hourly</i>     | \$26.20    | \$27.51    | \$28.88    | \$30.32    | \$31.84    | \$33.43    | \$35.11    |
|  | <i>Annually</i>   | \$54,492   | \$57,216   | \$60,072   | \$63,072   | \$66,228   | \$69,540   | \$73,020   |
|  | <i>Pay Period</i> | \$2,095.85 | \$2,200.62 | \$2,310.46 | \$2,425.85 | \$2,547.23 | \$2,674.62 | \$2,808.46 |
| S44<br>Environmental Services Coordinator<br>GIS Programmer Analyst<br>Project Coordinator | <i>Monthly</i>    | \$4,653    | \$4,886    | \$5,130    | \$5,387    | \$5,656    | \$5,939    | \$6,236    |
|  | <i>Hourly</i>     | \$26.84    | \$28.19    | \$29.60    | \$31.08    | \$32.63    | \$34.26    | \$35.98    |
|  | <i>Annually</i>   | \$55,836   | \$58,632   | \$61,560   | \$64,644   | \$67,872   | \$71,268   | \$74,832   |
|  | <i>Pay Period</i> | \$2,147.54 | \$2,255.08 | \$2,367.69 | \$2,486.31 | \$2,610.46 | \$2,741.08 | \$2,878.15 |
| S45<br>Engineering Construction Inspector  | <i>Monthly</i>    | \$4,770    | \$5,009    | \$5,259    | \$5,522    | \$5,798    | \$6,088    | \$6,392    |
|  | <i>Hourly</i>     | \$27.52    | \$28.90    | \$30.34    | \$31.86    | \$33.45    | \$35.12    | \$36.88    |
|  | <i>Annually</i>   | \$57,240   | \$60,108   | \$63,108   | \$66,264   | \$69,576   | \$73,056   | \$76,704   |
|  | <i>Pay Period</i> | \$2,201.54 | \$2,311.85 | \$2,427.23 | \$2,548.62 | \$2,676.00 | \$2,809.85 | \$2,950.15 |
| S46<br>Senior Plans Examiner   | <i>Monthly</i>    | \$4,889    | \$5,133    | \$5,390    | \$5,660    | \$5,943    | \$6,240    | \$6,552    |
|  | <i>Hourly</i>     | \$28.21    | \$29.61    | \$31.10    | \$32.65    | \$34.29    | \$36.00    | \$37.80    |
|  | <i>Annually</i>   | \$58,668   | \$61,596   | \$64,680   | \$67,920   | \$71,316   | \$74,880   | \$78,624   |
|  | <i>Pay Period</i> | \$2,256.46 | \$2,369.08 | \$2,487.69 | \$2,612.31 | \$2,742.92 | \$2,880.00 | \$3,024.00 |
| S47<br>Senior Building Inspector<br>Senior GIS Programmer-Analyst                          | <i>Monthly</i>    | \$5,010    | \$5,261    | \$5,524    | \$5,800    | \$6,090    | \$6,395    | \$6,715    |
|  | <i>Hourly</i>     | \$28.90    | \$30.35    | \$31.87    | \$33.46    | \$35.13    | \$36.89    | \$38.74    |
|  | <i>Annually</i>   | \$60,120   | \$63,132   | \$66,288   | \$69,600   | \$73,080   | \$76,740   | \$80,580   |
|  | <i>Pay Period</i> | \$2,312.31 | \$2,428.15 | \$2,549.54 | \$2,676.92 | \$2,810.77 | \$2,951.54 | \$3,099.23 |
| S48<br>Sr Environmental Program Coordinator  | <i>Monthly</i>    | \$5,135    | \$5,392    | \$5,662    | \$5,945    | \$6,242    | \$6,554    | \$6,882    |
|  | <i>Hourly</i>     | \$29.63    | \$31.11    | \$32.67    | \$34.30    | \$36.01    | \$37.81    | \$39.70    |
|  | <i>Annually</i>   | \$61,620   | \$64,704   | \$67,944   | \$71,340   | \$74,904   | \$78,648   | \$82,584   |
|  | <i>Pay Period</i> | \$2,370.00 | \$2,488.62 | \$2,613.23 | \$2,743.85 | \$2,880.92 | \$3,024.92 | \$3,176.31 |



*Cook Park-Tigard, Oregon*