



Parks System

Page	Project	Project Name	2015	2016	2017	2018	2019	5-Year Total
7	92012	Parks System Development Charge Update	20,000	0	0	0	0	20,000
8	92013	Fanno Creek Remeander <i>(City/CWS)</i>	0	0	747,000	200,000	0	947,000
9 – 10	92016	Dirksen Nature Park <i>(formerly Summer Creek Park)</i>	412,000	0	1,070,000	775,000	660,000	2,917,000
11	92017	Tree Canopy Replacement Program	100,000	100,000	100,000	100,000	100,000	500,000
12	92026	Park Land Acquisition	793,400	0	0	0	0	793,400
13	92027	Park Land Development	60,000	0	0	0	0	60,000
14	92028	Downtown Land Acquisition	1,332,501	0	0	0	0	1,332,501
15	92031	Bull Mountain Park	30,000	0	0	0	0	30,000
16	92034	Tigard Street Trail and Public Space <i>(Main Street to Tiedeman Avenue/Tigard Street)</i>	15,000	945,330	0	0	0	760,330
17	92035	City of Tigard/Tigard-Tualatin School District Park Development	135,000	0	0	0	0	135,000
18	92037	Damaged Tree Replacement Program	50,000	50,000	50,000	50,000	50,000	250,000
19	92045	Senn Park	45,000	0	0	0	0	45,000
20	92046	Fanno Creek Trail Construction <i>(RFFA Grant)</i>	0	615,000	2,000,000	1,419,628	0	4,034,628
21	92048	Summerlake Park Restroom Improvements	35,000	0	0	0	0	35,000
Total Funded			3,027,901	1,510,330	3,967,000	2,544,628	810,000	11,859,859



Parks System Development Charge Update

LOCATION N/A

PROJECT MANAGER Steve Martin, *Public Works*

FUNDING STATUS Fully Funded

PROJECT RESULTS An updated and approved SDC methodology including the River Terrace Planning Area.

PROJECT NEED

The last update of the Parks System Development Charge (SDC) methodology occurred in FY 2011–12; it did not include the River Terrace Planning Area.

PROJECT DESCRIPTION

A rate study will be conducted to include the River Terrace Planning Area. Once completed, an updated SDC recommendation will be presented to the City Council.

Parks System Development Charge Update

	Actual 2013	Projected 2014	Revised 2014	2015	2016	2017	2018	2019	Project Total
EXTERNAL EXPENSES									
Design and Engineering	0	5,000	25,000	20,000	0	0	0	0	25,000
Total External Expenses	0	5,000	25,000	20,000	0	0	0	0	25,000
Total Tigard Project Expense	0	5,000	25,000	20,000	0	0	0	0	25,000
REVENUE FUNDING SOURCE									
Parks SDC Fund	0	5,000	25,000	20,000	0	0	0	0	25,000
Total Tigard Project Revenues	0	5,000	25,000	20,000	0	0	0	0	25,000



Fanno Creek Remeander

(City/CWS)

LOCATION	Main Street to Hall Boulevard
PROJECT MANAGER	Kim McMillan, <i>Public Works</i>
FUNDING STATUS	Fully Funded
PROJECT RESULTS	The project will aid in the effort to restore the water quality of Fanno Creek. This project supports the vision statement in the City of Tigard's Strategic Plan: "the most walkable community in the Pacific Northwest..."



PROJECT NEED

Clean Water Services (CWS) has proposed a 'historic stream remeander restoration' for a section of Fanno Creek near Ash Avenue.

PROJECT DESCRIPTION

Lengthening the stream channel is recommended in order to eliminate or lower the rate of incision or erosion by decreasing the steepness/slope of the stream bed. This will require the removal and replacement of the Ash Avenue Pedestrian Bridge, as well as reconstructing a segment of the Fanno Creek Trail.

PROJECT FUNDING

This is a part of Segment 2 from the Fanno Creek Trail Construction (92046). This project is funded in part from the \$3.7 million Regional Flexible Funds (RFFA) Active Transportation and Complete Streets grant.

Fanno Creek Remeander (City/CWS)

	Actual 2013	Projected 2014	Revised 2014	2015	2016	2017	2018	2019	Project Total
INTERNAL EXPENSES									
Project Management	0	0	0	0	0	25,000	45,000	0	70,000
Construction Management	0	0	0	0	0	22,000	45,000	0	67,000
Total Internal Expenses	0	0	0	0	0	47,000	90,000	0	137,000
EXTERNAL EXPENSES									
Design and Engineering	0	0	0	0	0	100,000	10,000	0	110,000
Construction	0	0	0	0	0	600,000	100,000	0	700,000
Total External Expenses	0	0	0	0	0	700,000	110,000	0	810,000
Total Tigard Project Expense	0	0	0	0	0	747,000	200,000	0	947,000
REVENUE FUNDING SOURCE									
Parks Bond Fund	0	0	0	0	0	336,628	0	0	336,628
Total Revenue Funding	0	0	0	0	0	336,628	0	0	336,628
OTHER REVENUE SOURCE									
Regional Flexible Funds (RFFA)	0	0	0	0	0	410,372	200,000	0	610,372
Total Other Revenue Funding	0	0	0	0	0	410,372	200,000	0	610,372
Total Tigard Project Revenues	0	0	0	0	0	747,000	200,000	0	947,000

Dirksen Nature Park

(formerly Summer Creek Park)

LOCATION	Dirksen Nature Park
PROJECT MANAGER	Kim McMillan, <i>Public Works</i>
FUNDING STATUS	Partially Funded
PROJECT RESULTS	Priority will be balancing the expanded use of the park for public benefit while restoring and maintaining the unique, historic natural features of the site. This project supports the vision statement in the City of Tigard's Strategic Plan: "the most walkable community in the Pacific Northwest..."



PROJECT NEED

Provide environmental education, significant vegetation and habitat enhancements to re-establish and strengthen the qualities of various wetland habitat types within the 48-acre Summer Creek Park (Fowler Property). This park has been renamed Dirksen Nature Park.

PROJECT DESCRIPTION

The majority of the property will remain a natural area, with approximately 35 acres being protected under a conservation easement. The project will include improvements to the existing educational building (located in the northwest portion of the site), landscaping around the building, trail connections throughout the property, upgrading the existing ball field, the addition of a restroom and an interpretive shelter, street improvements along Tigard Street and an on-site parking area.

PROJECT FUNDING

The city has been awarded a \$390,000 Nature in Neighborhoods Grant. The funding will be used for restoration of the forested wetland and construction of an educational boardwalk, restoration of the oak savannah and construction of an overlook, and construction of a nature play area.

Dirksen Nature Park

	Actual 2013	Projected 2014	Revised 2014	2015	2016	2017	2018	2019	Project Total
INTERNAL EXPENSES									
Project Management	0	20,000	56,599	17,000	0	30,000	10,000	15,000	92,000
Construction Management	0	0	0	25,000	0	50,000	20,000	30,000	125,000
Total Internal Expenses	0	20,000	56,599	42,000	0	80,000	30,000	45,000	217,000
EXTERNAL EXPENSES									
Land/Right of Way Acquisition	3,364,887	0	0	0	0	0	0	0	3,364,887
Design and Engineering	0	500,000	500,000	10,000	0	0	0	0	510,000
Construction	0	0	0	360,000	0	990,000	745,000	615,000	2,710,000
Prior Life-to-Date	324,240	0	0	0	0	0	0	0	324,240
Total External Expenses	3,689,127	500,000	500,000	370,000	0	990,000	745,000	615,000	6,909,127
Total Tigard Project Expense	3,689,127	520,000	556,599	412,000	0	1,070,000	775,000	660,000	7,126,127

Dirksen Nature Park continued on back...



Dirksen Nature Park

(formerly Summer Creek Park)

Dirksen Nature Park (continued...)

	Actual 2013	Projected 2014	Revised 2014	2015	2016	2017	2018	2019	Project Total
REVENUE FUNDING SOURCE									
Urban Forestry Fund	0	0	0	100,000	0	0	0	0	100,000
Parks Capital Fund	0	0	0	0	0	400,000	160,000	0	560,000
Parks Bond Fund	3,689,127	375,760	556,599	0	0	0	0	0	4,064,887
Parks SDC Fund	0	144,240	0	280,000	0	525,000	615,000	660,000	2,224,240
Sanitary Sewer Fund	0	0	0	20,000	0	0	0	0	20,000
Stormwater Fund	0	0	0	0	0	145,000	0	0	145,000
Water Fund	0	0	0	12,000	0	0	0	0	12,000
Total Revenue Funding	3,689,127	520,000	556,599	412,000	0	1,070,000	775,000	660,000	7,126,127
Total Tigard Project Revenues	3,689,127	520,000	556,599	412,000	0	1,070,000	775,000	660,000	7,126,127

Tree Canopy Replacement Program

LOCATION	Various
PROJECT MANAGER	Steve Martin, <i>Public Works</i>
FUNDING STATUS	Fully Funded
PROJECT RESULTS	Maintaining a balance in the number of trees removed during development and improving the quality/quantity of trees in neighborhoods and other suitable areas.

PROJECT NEED

Replacing lost tree canopy along stream corridors, school grounds, highways or where canopy replacement is necessary.



PROJECT DESCRIPTION

The Canopy Replacement Program is funded by developers who remove trees but are unable to meet tree replacement standards or requirements. Tigard residents may request free tree(s) via the Free Street Tree Program, which is part of the Tree Canopy Replacement Program. Throughout the fall and winter, the city will deliver and plant these trees. In the spring, after completion of the program, the city will pursue planting opportunities in other areas. These funds can also be used to maintain prior plantings during the establishment period when additional care is needed.

PROJECT FUNDING

Actual Through 2013 is not calculated on Programs.

Tree Canopy Replacement Program

	Actual 2013	Projected 2014	Revised 2014	2015	2016	2017	2018	2019	Project Total
EXTERNAL EXPENSES									
Construction	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Total External Expenses	0	100,000	600,000						
Total Tigard Project Expense	0	100,000	600,000						
REVENUE FUNDING SOURCE									
Urban Forestry Fund	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Total Tigard Project Revenues	0	100,000	600,000						



Park Land Acquisition

LOCATION To Be Determined

PROJECT MANAGER Steve Martin, *Public Works*

FUNDING STATUS Fully Funded

PROJECT RESULTS Parks and properties that have been purchased as a result of the bond include: Summer Creek #1 and #2 (Dirksen Nature Park), Potso, Sunrise, Bull Mountain, Fields, Eiswerth, Bagan, Essex, Rockingham and Steve Street.



PROJECT NEED

Identify and acquire park land.

PROJECT DESCRIPTION

As a result of the \$17,000,000 Parks Bond, the Parks and Recreation Advisory Board (PRAB) is continuing to identify potential park site acquisitions.

Park Land Acquisition

	Actual 2013	Projected 2014	Revised 2014	2015	2016	2017	2018	2019	Project Total
EXTERNAL EXPENSES									
Land/Right of Way Acquisition	0	260,000	1,970,576	793,400	0	0	0	0	1,053,400
Total External Expenses	0	260,000	1,970,576	793,400	0	0	0	0	1,053,400
Total Tigard Project Expense	0	260,000	1,970,576	793,400	0	0	0	0	1,053,400
REVENUE FUNDING SOURCE									
Parks Bond Fund	0	260,000	100,405	493,400	0	0	0	0	753,400
Parks SDC Fund	0	0	970,171	300,000	0	0	0	0	300,000
Total Tigard Project Revenues	0	260,000	1,070,576	793,400	0	0	0	0	1,053,400

Park Land Development

LOCATION	To Be Determined
PROJECT MANAGER	Steve Martin, <i>Public Works</i>
FUNDING STATUS	Fully Funded
PROJECT RESULTS	Developed parks including necessary park amenities such as restrooms. This project supports the vision statement in the City of Tigard's Strategic Plan: "the most walkable community in the Pacific Northwest..."



PROJECT NEED

The development of the land that has been purchased via the \$17 million Park Bond.

PROJECT DESCRIPTION

Locations for future development have yet to be determined. Park projects that are scheduled for development include Potso Dog Park, Commercial, Summerlake, Derry Dell and various trail segments.

Park Land Development

	Actual 2013	Projected 2014	Revised 2014	2015	2016	2017	2018	2019	Project Total
INTERNAL EXPENSES									
Project Management	0	0	82,950	0	0	0	0	0	0
Construction Management	0	0	82,950	0	0	0	0	0	0
Total Internal Expenses	0	0	165,900	0	0	0	0	0	0
EXTERNAL EXPENSES									
Public Involvement	0	0	12,482	0	0	0	0	0	0
Design and Engineering	0	0	143,543	60,000	0	0	0	0	60,000
Construction	0	0	38,075	0	0	0	0	0	0
Prior Life-to-Date	276	0	0	0	0	0	0	0	276
Total External Expenses	276	0	194,100	60,000	0	0	0	0	60,276
Total Tigard Project Expense	276	0	360,000	60,000	0	0	0	0	60,276
REVENUE FUNDING SOURCE									
Parks Bond Fund	276	0	0	0	0	0	0	0	276
Parks SDC Fund	0	0	360,000	60,000	0	0	0	0	60,000
Total Tigard Project Revenues	276	0	360,000	60,000	0	0	0	0	60,276



Downtown Land Acquisition

LOCATION To Be Determined

PROJECT MANAGER Steve Martin, *Public Works*

FUNDING STATUS Fully Funded

PROJECT RESULTS Property which will be developed for park purposes in downtown Tigard.



PROJECT NEED

Purchase park sites within the downtown Tigard area.

PROJECT DESCRIPTION

Associated with the \$17,000,000 Park Bond, a portion of the proceeds were set aside to purchase and develop property within the downtown area as parks.

Downtown Land Acquisition

	Actual 2013	Projected 2014	Revised 2014	2015	2016	2017	2018	2019	Project Total
EXTERNAL EXPENSES									
Land/Right of Way Acquisition	0	2,000	1,335,000	1,332,501	0	0	0	0	1,334,501
Prior Life-to-Date	499	0	0	0	0	0	0	0	499
Total External Expenses	499	2,000	1,335,000	1,332,501	0	0	0	0	1,335,000
Total Tigard Project Expense	499	2,000	1,335,000	1,332,501	0	0	0	0	1,335,000
REVENUE FUNDING SOURCE									
Parks Bond Fund	499	2,000	1,335,000	1,332,501	0	0	0	0	1,335,000
Total Tigard Project Revenues	499	2,000	1,335,000	1,332,501	0	0	0	0	1,335,000



Bull Mountain Park

LOCATION	East Bull Mountain
PROJECT MANAGER	Steve Martin, <i>Public Works</i>
FUNDING STATUS	Fully Funded
PROJECT RESULTS	A neighborhood park.

PROJECT NEED

The city purchased the 10-acre East Bull Mountain properties in two transactions in Spring 2012 for a neighborhood park.



PROJECT DESCRIPTION

Located approximately a quarter-mile north of Bull Mountain Road and west of Greenfield Drive, the properties are mostly wooded and contain steep slopes along the eastern and western edges of the site. The largest of the properties includes a residence and small open field. The parks division intends to conduct a site master plan to define and facilitate the future development of this property as a neighborhood park. Potential master plan elements include pathways, shelters, playground, interpretive elements and the removal or repurposing of the residential structure. Formal park entry points from Alpine Crest Way, Woodshire Lane and Ridgefield Lane will be considered. In addition to the park elements, street, water and sewer improvements will be designed in accordance with the city's Public Improvement Design Standards and corresponding design details and stormwater facilities and modifications to the vegetated corridors will meet Clean Water Services' design standards. This will include removing an existing structure on the purchased property.

Bull Mountain Park

	Actual 2013	Projected 2014	Revised 2014	2015	2016	2017	2018	2019	Project Total
INTERNAL EXPENSES									
Project Management	0	3,400	0	0	0	0	0	0	3,400
Total Internal Expenses	0	3,400	0	0	0	0	0	0	3,400
EXTERNAL EXPENSES									
Land/Right of Way Acquisition	1,764,612	0	0	0	0	0	0	0	1,764,612
Design and Engineering	0	17,400	10,000	0	0	0	0	0	17,400
Construction	0	25,000	0	30,000	0	0	0	0	55,000
Prior Life-to-Date	38,830	0	0	0	0	0	0	0	38,830
Total External Expenses	1,803,442	42,400	10,000	30,000	0	0	0	0	1,875,842
Total Tigard Project Expense	1,803,442	45,800	10,000	30,000	0	0	0	0	1,879,242
REVENUE FUNDING SOURCE									
Parks Bond Fund	1,803,442	6,170	10,000	0	0	0	0	0	1,809,612
Parks SDC Fund	0	39,630	0	30,000	0	0	0	0	69,630
Total Tigard Project Revenues	1,803,442	45,800	10,000	30,000	0	0	0	0	1,879,242

Tigard Street Trail & Public Space

(Main Street to Tiedeman Ave./Tigard St.)

LOCATION	Tigard Street
PROJECT MANAGER	Kim McMillan, <i>Public Works</i>
FUNDING STATUS	Partially Funded
PROJECT RESULTS	Improved pedestrian and cycle access to downtown Tigard, the Tigard Transit Center, the Fanno Creek and Summer Creek Trails and Dirksen Nature Park. This project supports the vision statement in the City of Tigard's Strategic Plan: "the most walkable community in the Pacific Northwest..."



PROJECT NEED

Repurpose an existing and inactive rail corridor to benefit a multi-modal public use.

PROJECT DESCRIPTION

The city is in negotiations with ODOT Rail and the Portland and Western Railroad to utilize an inactive railroad corridor from Tiedeman Avenue to Main Street in order to link area trails and parks to downtown Tigard and the Tigard Transit Center. The corridor is currently a 16-foot gravel rail bed (unsuitable for walking as it is constructed of railroad ballast rock) that will be developed to accommodate a variety of mixed-use trail sections. The project corridor will extend from Main Street to an area near the intersection of Tiedeman Avenue and Tigard Street. An entryway or plaza will be constructed near the Chamber of Commerce. Due to ODOT Rail restrictions on pedestrian crossings within 250 feet of a rail crossing, trail users will be directed to the existing crossing of Main Street at Tigard Street. A preliminary trail alignment has been prepared to explore site opportunities and alignment considerations. The trail alignment and design will be advanced for land use review and approval.

PROJECT FUNDING

The city is pursuing grant opportunities for this project.

Tigard Street Trail & Public Space

	Actual 2013	Projected 2014	Revised 2014	2015	2016	2017	2018	2019	Project Total
INTERNAL EXPENSES									
Project Management	0	0	10,500	15,000	10,000	0	0	0	25,000
Construction Management	0	10,500	10,500	0	15,000	0	0	0	25,500
Total Internal Expenses	0	10,500	21,000	15,000	25,000	0	0	0	50,500
EXTERNAL EXPENSES									
Public Involvement	0	1,580	0	0	0	0	0	0	1,580
Design and Engineering	0	50,000	16,590	0	143,670	0	0	0	193,670
Construction	0	0	60,830	0	576,660	0	0	0	576,660
Prior Life-to-Date	4,690	0	0	0	0	0	0	0	4,690
Total External Expenses	4,690	51,580	79,000	0	720,330	0	0	0	776,600
Total Tigard Project Expense	4,690	62,080	10,000	15,000	745,330	0	0	0	827,100
REVENUE FUNDING SOURCE									
Parks Capital Fund	0	0	0	0	445,800	0	0	0	445,800
Parks Bond Fund	4,690	62,080	100,000	14,442	0	0	0	0	81,212
Parks SDC Fund	0	0	0	558	299,530	0	0	0	300,088
Total Tigard Project Revenues	4,690	62,080	100,000	15,000	745,330	0	0	0	827,100



City of Tigard/Tigard-Tualatin School District Park Development

LOCATION To Be Determined
PROJECT MANAGER Steve Martin, *Public Works*
FUNDING STATUS Fully Funded
PROJECT RESULTS Enhanced park amenities.

PROJECT NEED

Provide funding for enhanced park amenities on school district property.

PROJECT DESCRIPTION

This project provides funding for a partnership between the city and the Tigard-Tualatin School District.



COT-TTSD Park Development Partnership

	Actual 2013	Projected 2014	Revised 2014	2015	2016	2017	2018	2019	Project Total
EXTERNAL EXPENSES									
Public Involvement	0	0	10,800	10,800	0	0	0	0	10,800
Design and Engineering	0	0	21,600	21,600	0	0	0	0	21,600
Construction	0	0	102,600	102,600	0	0	0	0	102,600
Total External Expenses	0	0	135,000	135,000	0	0	0	0	135,000
Total Tigard Project Expense	0	0	135,000	135,000	0	0	0	0	135,000
REVENUE FUNDING SOURCE									
Parks Bond Fund	0	0	135,000	135,000	0	0	0	0	135,000
Total Tigard Project Revenues	0	0	135,000	135,000	0	0	0	0	135,000



Damaged Tree Replacement Program

LOCATION Various

PROJECT MANAGER Steve Martin, *Public Works*

FUNDING STATUS Fully Funded

PROJECT RESULTS Increased quality and quantity of large trees and tree canopy.



PROJECT NEED

Increase the number of large trees missing due to damage, disease and other circumstances.

PROJECT DESCRIPTION

Large trees are planted citywide where additional tree canopy is needed.

PROJECT FUNDING

Actual Through 2013 is not calculated on Programs.

Damaged Tree Replacement Program

	Actual 2013	Projected 2014	Revised 2014	2015	2016	2017	2018	2019	Project Total
EXTERNAL EXPENSES									
Construction	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Total External Expenses	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Total Tigard Project Expense	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	300,000
REVENUE FUNDING SOURCE									
Urban Forestry Fund	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Total Tigard Project Revenues	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	300,000

Senn Park

LOCATION	Senn Park
PROJECT MANAGER	Steve Martin, <i>Public Works</i>
FUNDING STATUS	Fully Funded
PROJECT RESULTS	Parks will purchase and install play equipment for this small neighborhood park.

PROJECT NEED

Develop park land for residents to enjoy.

PROJECT DESCRIPTION

The Senn Park land was acquired along with the Senn open space in 2006. Funding will provide land use as well as park amenities for this small park.



Senn Park

	Actual 2013	Projected 2014	Revised 2014	2015	2016	2017	2018	2019	Project Total
INTERNAL EXPENSES									
Project Management	0	0	5,500	0	0	0	0	0	0
Construction Management	0	0	5,500	0	0	0	0	0	0
Total Internal Expenses	0	0	11,000	0	0	0	0	0	0
EXTERNAL EXPENSES									
Public Involvement	0	0	390	0	0	0	0	0	0
Design and Engineering	0	41,798	8,970	0	0	0	0	0	41,798
Construction	0	0	29,640	45,000	0	0	0	0	45,000
Prior Life-to-Date	8,202	0	0	0	0	0	0	0	8,202
Total External Expenses	8,202	41,798	39,000	45,000	0	0	0	0	95,000
Total Tigard Project Expense	8,202	41,798	50,000	45,000	0	0	0	0	95,000
REVENUE FUNDING SOURCE									
Parks Bond Fund	8,202	41,798	50,000	0	0	0	0	0	50,000
Parks SDC Fund	0	0	0	45,000	0	0	0	0	45,000
Total Tigard Project Revenues	8,202	41,798	50,000	45,000	0	0	0	0	95,000



Fanno Creek Trail Connection

(RFFA Grant)

LOCATION	Multiple segments of the Fanno Creek Trail are involved.
PROJECT MANAGER	To Be Determined
FUNDING STATUS	Partially Funded
PROJECT RESULTS	All segments of the Fanno Creek Trail within Tigard will be complete except for the segment from Bonita Road to Durham Road at 85th Avenue. This project supports the vision statement in the City of Tigard's Strategic Plan: "the most walkable community in the Pacific Northwest..."



PROJECT NEED

Construct segments of the Fanno Creek Trail.

PROJECT DESCRIPTION

The city has received a Regional Flexible Funds (RFFA) Active Transportation and Complete Streets grant to construct 4 segments of the Fanno Creek Trail. This project will include: Segment 1 – Grant Avenue to Woodard Park, Segment 2 – Main Street to Hall Boulevard, Segment 3 – City Library to Bonita Road, Segment 4 – Durham Road at 85th Avenue to the Tualatin River.

Fanno Creek Trail Connection

	Actual 2013	Projected 2014	Revised 2014	2015	2016	2017	2018	2019	Project Total
INTERNAL EXPENSES									
Project Management	0	0	60,000	0	25,000	60,000	20,000	0	105,000
Construction Management	0	0	60,000	0	0	60,000	30,000	0	90,000
Total Internal Expenses	0	0	120,000	0	25,000	120,000	50,000	0	195,000
EXTERNAL EXPENSES									
Public Involvement	0	0	5,000	0	0	0	0	0	0
Land/Right of Way Acquisition	0	0	25,000	0	0	80,000	0	0	80,000
Design and Engineering	0	0	156,000	0	590,000	300,000	0	0	890,000
Construction	0	0	730,000	0	0	1,500,000	1,369,628	0	2,869,628
Total External Expenses	0	0	916,000	0	590,000	1,880,000	1,369,628	0	3,839,628
Total Tigard Project Expense	0	0	1,036,000	0	615,000	2,000,000	1,419,628	0	4,034,628
REVENUE FUNDING SOURCE									
Parks SDC Fund	0	0	217,560	0	365,000	330,000	0	0	695,000
Sanitary Sewer Fund	0	0	0	0	100,000	0	0	0	100,000
Stormwater Fund	0	0	217,560	0	150,000	0	0	0	150,000
Total Revenue Funding	0	0	435,120	0	615,000	330,000	0	0	945,000
REVENUE FUNDING SOURCE									
Regional Flexible Funds (RFFA)	0	0	0	0	0	1,670,000	1,419,628	0	3,089,628
Transportation Enhancement	0	0	600,880	0	0	0	0	0	0
Total Revenue Funding	0	0	600,880	0	0	1,670,000	1,419,628	0	3,089,628
Total Tigard Project Revenues	0	0	1,036,000	0	615,000	2,000,000	1,419,628	0	4,034,628

Summerlake Park Restroom Improvements

LOCATION Winterlake Drive / South of Scholls
Ferry Road

PROJECT MANAGER Carla Staedter, *Public Works*

FUNDING STATUS Fully Funded

PROJECT RESULTS Provides public facilities and increases overall maintenance savings due to standardization. The project includes treatment of stormwater runoff from the installation of the restroom. Utilities including water and sanitary sewer pipes are required.

PROJECT NEED

Provide restroom facilities for Summerlake Park.

PROJECT DESCRIPTION

The project will install a prefabricated restroom matching similar installations in other parks. The restroom will be constructed on a concrete slab that will connect to existing sanitary sewer and water lines.

Summer Lake Park Restroom Improvements

	Actual 2013	Projected 2014	Revised 2014	2015	2016	2017	2018	2019	Project Total
INTERNAL EXPENSES									
Project Management	0	5,000	20,000	5,000	0	0	0	0	10,000
Construction Management	0	5,000	20,000	5,000	0	0	0	0	10,000
Total Internal Expenses	0	10,000	40,000	10,000	0	0	0	0	20,000
EXTERNAL EXPENSES									
Design and Engineering	0	35,000	40,000	5,000	0	0	0	0	40,000
Construction	0	80,000	60,000	20,000	0	0	0	0	100,000
Total External Expenses	0	115,000	100,000	25,000	0	0	0	0	140,000
Total Tigard Project Expense	0	125,000	140,000	35,000	0	0	0	0	160,000
REVENUE FUNDING SOURCE									
General Fund	0	21,000	0	0	0	0	0	0	21,000
Parks Bond Fund	0	104,000	140,000	0	0	0	0	0	104,000
Sanitary Sewer Fund	0	0	0	12,500	0	0	0	0	12,500
Stormwater Fund	0	0	0	10,000	0	0	0	0	10,000
Water Fund	0	0	0	12,500	0	0	0	0	12,500
Total Tigard Project Revenues	0	125,000	140,000	35,000	0	0	0	0	160,000



Parks System Project Locations

CITYWIDE PROJECTS 92012, 92017, 92026, 92027, 92028, 92035 and 92037

