

Facilities System

Page	Project	Project Name	2015	2016	2017	2018	2019	5-Year Total
91	91013	Permit Center/City Hall/Police Building Exterior Wall Repairs	674,900	1,006,100	0	0	0	1,681,000
Subtotal			674,900	1,006,100	0	0	0	1,681,000
Total Funded			674,900	1,006,100	0	0	0	1,681,000

Permit Center/City Hall/Police Building Wall Repairs

LOCATION	13125 SW Hall Boulevard
PROJECT MANAGER	Karleen Aichele, <i>Public Works</i>
FUNDING STATUS	Fully Funded
PROJECT RESULTS	The exterior will no longer permit water intrusion, thus preventing further damage.

PROJECT NEED

After reviewing the data from various tests, it is apparent that there are numerous points of water intrusion resulting in interior and exterior wall damage at the City of Tigard's Permit Center, City Hall and Police buildings.

PROJECT DESCRIPTION

The project requires the removal, repair and painting of the Exterior Insulation Finishing System (EIFS) stucco. During the Permit Center renovations, a window will be added on the exterior wall of the Community Development Director's office. Design began in FY 2013–14 and it is anticipated Permit Center construction will be completed in FY 2014–15 and City Hall and Police construction will be completed in FY 2015–16.



Permit Center/City Hall/Police Building Wall Repairs

	Actual 2013	Projected 2014	Revised 2014	2015	2016	2017	2018	2019	Project Total
INTERNAL EXPENSES									
Project Management	3,840	15,000	10,000	12,000	18,000	0	0	0	45,000
Construction Management	0	0	9,167	0	0	0	0	0	0
Total Internal Expenses	3,840	15,000	19,167	12,000	18,000	0	0	0	45,000
EXTERNAL EXPENSES									
Construction Management	0	20,000	0	20,000	20,000	0	0	0	60,000
Design and Engineering	1,813	30,000	0	7,500	10,000	0	0	0	47,500
Construction	2,335	0	724,714	635,400	958,100	0	0	0	1,593,500
Total External Expenses	4,148	50,000	724,714	662,900	988,100	0	0	0	1,701,000
Total Tigard Project Expense	7,988	65,000	743,881	674,900	1,006,100	0	0	0	1,746,000
REVENUE FUNDING SOURCE									
General Fund	7,988	65,000	743,881	674,900	1,006,100	0	0	0	1,746,000
Total Tigard Project Revenues	7,988	65,000	743,881	674,900	1,006,100	0	0	0	1,746,000



Facilities System Project Locations

CITYWIDE PROJECTS none

