

# City of Tigard, Oregon

## Master Fees & Charges Schedule

Fiscal Year 2011-2012

Revised 02/10/2012



| Department                             | Revenue Source  | Fee or Charge  | Effective Date |
|--|---|--|----------------|
| <b>CITY MANAGEMENT</b>                 |   |  |                |
|  | <b><u>Claims Application Fee (TMC 1.21.050 &amp; 1.22; Ord. 08-09)</u></b>  | \$1,000.00 /deposit*   | 6/24/2008      |
|  | * Claim fee shall be actual cost incurred by the city to process claim.<br>Any funds remaining from the deposit after the claim has been processed will be refunded to the claimant. Payment of any costs exceeding the amount of the deposit is required prior to issuance of a final decision by the city on the claim. |  |                |
| <b>ADMINISTRATIVE SERVICES</b>         |   |  |                |
|  | <b><u>Municipal Court Fees</u></b>  |  |                |
|  | Civil Compromise  | \$150.00   | 8/28/2008      |
|  | Traffic School and Compliance Program Fee   |  |                |
|  | Criminal  | \$150.00   | 8/28/2008      |
|  | Juvenile non-traffic  | \$75.00  | 8/28/2008      |
|  | Traffic School  | Equal to the relevant fine provided for the violation in the Violations Bureau Fine Schedule | 8/28/2008      |
|  | Traffic School Setover  | \$20.00  | 8/28/2008      |
|  | License Reinstatement   | \$15.00  | 8/28/2008      |
|  | Payment Agreement Administrative Fee  | \$15.00  | 8/28/2008      |
|  | Overdue Payment Letter  | \$10.00  | 8/28/2008      |
|  | Show Cause Hearings - Court Costs   |  | 8/28/2008      |
|  | Non-compliance  | \$25.00  |                |
|  | Non-payment - fees paid prior to hearing  | No Fee   |                |
|  | Warrant Fee   | \$50.00  | 8/28/2008      |
| <b>CITY MANAGEMENT</b>                 |   |  |                |
|  | <b><u>Public Assembly</u></b>   |  | 8/25/1970      |
|  | Application Fee   |  |                |
|  | Persons Reasonably Anticipated  |  |                |
|  | 1,000 to 2,499  | \$100.00   |                |
|  | 2,500 to 4,999  | \$150.00   |                |
|  | 5,000 to 9,999  | \$500.00   |                |
|  | 10,000 to 49,999  | \$1,000.00   |                |
|  | 50,000 and over   | \$1,500.00   |                |
| <b>ADMINISTRATIVE SERVICES/RECORDS</b> |   |  |                |
|  | <b><u>Tigard Municipal Code (TMC) (Titles 1 - 17) or TMC/CDC (Titles 1-18)</u></b>  |  |                |
|  | Compact Disk (CD)   | \$10.00  | 7/1/2009       |

| Department | Revenue Source                                | Fee or Charge  | Effective Date |
|------------|---|--|----------------|
| CITYWIDE   |   |  |                |
|            | <u>Attorney Time</u>                          | Current attorney billing rate                            | 1999           |
|            | <u>2GB Flash Drives</u>                       | \$11.00 each   | 7/1/2011       |
|            | <u>Audio/Video Tapes</u>                      | \$6.00   | 7/1/2003       |
|            | <u>Computer/Compact Disks</u>                 | \$10.00  | 7/1/2006       |
|            | <u>DVD/VHS</u>                                | \$12.00  | 7/1/2006       |
|            | <u>Faxes for Public</u>                       | \$2.00 /first page<br>\$1.00 /each additional page       | 7/1/2007       |
|            | <u>Microfiche Sheet Copies</u>                | \$1.00 /sheet up to 50 sheets plus<br>staff time         | 7/1/2007       |
|            | <u>Microfilm/Microfiche &amp; Photocopies</u> |  |                |
|            | 8-1/2 x 11                                    | \$0.25 /page   | 1999           |
|            | 11 x 14                                       | \$0.50 /page   | 1999           |
|            | 11 x 17                                       | \$1.00 /page   | 7/1/2005       |
|            | 17 x 24                                       | \$1.50 /page   | 7/1/2007       |
|            | 36 x 36                                       | \$2.50 /page   | 7/1/2007       |
|            | <u>Nomination Petition Fee</u>                | \$50.00  | 7/1/2008       |
|            | <u>Oversized Copies</u>                       | \$2.50 /page   | 7/1/2011       |
|            | <u>Photographs</u>                            | Actual Cost  | 1999           |
|            | <u>Recording of Documents</u>                 | Actual Cost  | 1999           |
|            | <u>Research Fee</u>                           | Staff hourly rate + Citywide Overhead<br>Fee + Materials | 2/7/2002       |

| Department                                  | Revenue Source  | Fee or Charge   | Effective Date |
|---|---|---|----------------|
| <b>FINANCIAL &amp; INFORMATION SERVICES</b> |   |   |                |
|   | <b><u>Assessment Assumption</u></b>   | \$50.00   | 4/22/1985      |
|   | <b><u>Budget Document</u></b>   |   |                |
|   | Compact Disk (CD)   | \$10.00   | 7/1/2007       |
|   | Paper   | \$50.00   |                |
|   | <b><u>Business License</u></b>  |   |                |
|   | Annual Fee*   |   |                |
|   | 0-2 employees   | \$80.50 /per year   | 7/1/2011       |
|   | 3-5 employees   | \$107.00 /per year  | 7/1/2011       |
|   | 6-10 employees  | \$351.00 /per year  | 7/1/2011       |
|   | 11-50 employees   | \$578.00 /per year  | 7/1/2011       |
|   | 51 or more employees  | \$785.00 /per year  | 7/1/2011       |
|   | * Adjusted annually in conjunction with the Portland Consumer Price Index (CPI)   |   |                |
|   | Pro-Rated Fee Schedule  |   |                |
|   | Issued January 1 - June 30  | See Fee Schedule above                                    |                |
|   | Issued July 1 - December 31   | 1/2 the annual fee  |                |
|   | Temporary License   | \$25.00   | 1/1/2008       |
|   | Duplicate License/Change of Ownership Fee   |   |                |
|   | Change in ownership or name only  | \$10.00   | 1/1/2008       |
|   | Copy/replacement of license   | \$10.00   | 1/1/2008       |
|   | Delinquency Charge  |   |                |
|   | Whenever the business license fee is not paid on or before the delinquent date, a delinquency charge equal to ten percent (10%) of the original business license fee due and payable shall be added for each calendar month or fraction thereof that the fee remains unpaid. The total amount of the delinquency penalty for any business license year shall not exceed one hundred percent (100%) of the business license fee due and payable for such year. |   |                |
|   | <b><u>Comprehensive Annual Financial Report</u></b>   | \$0.00  | 2/7/2002       |
|   | <b><u>Franchise Fee (See TMC 15.06 &amp; ROW Usage Fee Below)</u></b>   |   |                |
|   | Cable TV  | 5% of gross revenue                                       | 1/26/1999      |
|   | Electricity   | 3.5% of gross revenue                                     | 2/23/1993      |
|   | Natural Gas   | 5% of gross revenue                                       | 7/13/2004      |
|   | Telecommunication   | 5% of gross revenue or \$2.90/linear foot of installation | 8/8/2006       |
|   | <i>(Includes telecommunication utilities, long distance providers, private networks and competitive access providers)</i>   |   |                |
|   | Telecommunication Franchise Application Fee   | \$2,000.00  | 1/23/2001      |

| <b>Department</b> | <b>Revenue Source</b>  | <b>Fee or Charge</b>   | <b>Effective Date</b> |
|-------------------|--|--|-----------------------|
|                   | Solid Waste Disposal (See TMC 11.04)   | 4% of gross revenue  | 1/1/2006              |
|                   | <b><u>Lien Search Fee</u></b>  | \$35.00  | 2/1/2004              |
|                   | <b><u>Overhead Fee</u></b>   |  |                       |
|                   | Added to charges for property damage/repair                                  | 10% of total charge  |                       |
|                   | <b><u>Passport Execution Fee</u></b>   | \$25.00  | 2/1/2008              |
|                   | <b><u>Passport Photographs Fee</u></b>                                       | \$10.00  | 4/1/2007              |
|                   | <b><u>Returned Check Fee</u></b>   | \$20.00  | 10/9/2001             |
|                   | <b><u>Right-of-Way Usage Fee (See TMC 15.06 and Franchise Fee Above)</u></b> |  | 9/8/2006              |
|                   | Electricity  | 3.5% of gross revenue or<br>\$2.90/linear foot of installation in right-of-way, whichever is greater |                       |
|                   | Natural Gas  | 5% of gross revenue or<br>\$2.90/linear foot of installation in right-of-way, whichever is greater   |                       |
|                   | Sanitary Sewer   | 5% of gross revenue or<br>\$2.90/linear foot of installation in right-of-way, whichever is greater   |                       |
|                   | Telecommunication  | 5% of gross revenue or<br>\$2.90/linear foot of installation in right-of-way, whichever is greater   |                       |
|                   | Water  | 5% of gross revenue or<br>\$2.90/linear foot of installation in right-of-way, whichever is greater   |                       |

| <b>Department</b> | <b>Revenue Source</b>                           | <b>Fee or Charge</b>                     | <b>Effective Date</b> |
|-------------------|---|--|-----------------------|
| <b>LIBRARY</b>    |   |  |                       |
|                   | <b><u>Collection Agency Fee</u></b>             | \$10.00                                  | 7/1/2007              |
|                   | <b><u>Disk or CD (Blank)</u></b>                | \$1.00                                   | 2/7/2002              |
|                   | <b><u>Headphones</u></b>                        | \$2.00                                   | 7/1/2007              |
|                   | <b><u>Lost Items</u></b>                        | Replacement cost + \$5.00 processing fee | 7/1/2003              |
|                   | <b><u>Overdue Items</u></b>                     |  |                       |
|                   | Daily Charge (All Items except DVDs & Blu-Rays) | \$0.15 /item                             | 7/1/2003              |
|                   | Daily Charge (DVDs & Blu-Rays)                  | \$1.00 /item                             | 7/1/2005              |
|                   | Maximum Charge                                  | \$5.00 /item                             | 7/1/2005              |
|                   | <b><u>Public Copier and Printer Charges</u></b> |  |                       |
|                   |   | \$0.10 /page for black & white           | 2001                  |
|                   |   | \$0.50 / page for color                  | 7/1/2011              |
|                   | <b><u>Replacement Library Card Fee</u></b>      | \$1.00                                   | 7/1/2007              |

| Department   | Revenue Source  | Fee or Charge  | Effective Date |
|--|---|--|----------------|
| POLICE   | <b><u>Alarm Permits</u></b>   |  |                |
|  | Burglary or Robbery   | \$25.00  | 7/1/2009       |
|  | <b><u>Failure to Obtain or Renew Alarm Permit Fee</u></b>           |  |                |
|  |   | \$25.00  | 6/28/1982      |
|  | <b><u>False Alarm Charge</u></b>                                    |  |                |
|  |   |  | 7/1/2003       |
|  | 3rd false alarm   | \$50.00  |                |
|  | 4th false alarm   | \$75.00  |                |
|  | 5th false alarm   | \$100.00   |                |
|  | 6 or more false alarms  | \$150.00   |                |
|  | <b><u>Law Enforcement Officers Safety Act Qualification Fee</u></b> |  |                |
|  |   | \$25.00  | 7/1/2006       |
|  | <b><u>Liquor License</u></b>  |  |                |
|  |   | \$25.00  | 7/10/2001      |
|  | <b><u>Police Services Fees</u></b>                                  |  |                |
|  | DVD and VHS Evidence Copies   | Actual staff costs plus materials                              | 7/1/2005       |
|  | Police Documents/Reports  | \$10.00 /for the first 15 pages and<br>\$0.30 /page thereafter | 7/1/2008       |
|  | Police Digital Photo CD Copies                                      | \$10.00 /CD  | 7/1/2005       |
|  | Police Photograph Copies  | \$10.00 /roll  | 7/1/2003       |
|  | <b><u>Property Forfeiture for Criminal Activity</u></b>             |  |                |
|  |   | Varies   | 5/25/1999      |
| <b><u>Second Hand Dealers and Transient Merchant License</u></b> |   |  |                |
| Occasional   | \$40.00   | 7/1/2010   |                |
| Full-Time  | \$100.00  | 7/1/2010   |                |
| Reporting Forms  | \$0.80 each   | 7/1/2010   |                |
| <b><u>Vehicle Release Fee</u></b>                                |   |  |                |
|  | \$100.00  | 7/1/2007   |                |

| Department                              | Revenue Source                            | Fee or Charge  | Effective Date |
|---|---|--|----------------|
| <b>COMMUNITY DEVELOPMENT - BUILDING</b> |   |  |                |
|   | <b><u>Building Permit Fees</u></b>        |  |                |
|   | <b>(Commercial)</b>                       |  | 10/1/2009      |
|   | <u>Total Valuation:</u>                   |  |                |
|   | \$0.00 to \$500.00                        | \$51.09 /minimum   |                |
|   | \$500.01 to \$2,000.00                    | \$51.09 /for the first \$500 and<br>\$2.69 /for each additional \$100 or fraction thereof          |                |
|   | \$2,000.01 to \$25,000.00                 | \$91.44 /for the first \$2,000 and<br>\$10.76 /for each additional \$1,000 or fraction thereof     |                |
|   | \$25,000.01 to \$50,000.00                | \$338.92 /for the first \$25,000 and<br>\$8.06 /for each additional \$1,000 or fraction thereof    |                |
|   | \$50,000.01 to \$100,000.00               | \$540.42 /for the first \$50,000 and<br>\$5.38 /for each additional \$1,000 or fraction thereof    |                |
|   | \$100,000.01 and over                     | \$809.42 /for the first \$100,000 and<br>\$4.49 /for each additional \$1,000 or fraction thereof   |                |
|   | <b>(Single Family &amp; Multi-Family)</b> |  | 10/1/2009      |
|   | <u>Total Valuation:</u>                   |  |                |
|   | \$0.00 to \$2,000.00                      | \$66.25 /minimum   |                |
|   | \$2,000.01 to \$25,000.00                 | \$66.25 /for the first \$2,000 and<br>\$11.48 /for each additional \$1,000 or fraction thereof     |                |
|   | \$25,000.01 to \$50,000.00                | \$330.29 /for the first \$25,000 and<br>\$8.75 /for each additional \$1,000 or fraction thereof    |                |
|   | \$50,000.01 to \$100,000.00               | \$549.04 /for the first \$50,000 and<br>\$6.25 /for each additional \$1,000 or fraction thereof    |                |
|   | \$100,000.01 to \$250,000.00              | \$861.54 /for the first \$100,000 and<br>\$4.46 /for each additional \$1,000 or fraction thereof   |                |
|   | \$250,000.01 to \$500,000.00              | \$1,530.54 /for the first \$250,000 and<br>\$4.42 /for each additional \$1,000 or fraction thereof |                |
|   | \$500,000.01 to \$1,000,000.00            | \$2,635.54 /for the first \$500,000 and<br>\$4.10 /for each additional \$1,000 or fraction thereof |                |
|   | \$1,000,000.01 to \$2,000,000.00          | \$4,685.54 /for the first \$1,000,000 and  |                |

| Department | Revenue Source  | Fee or Charge  | Effective Date |
|------------|---|--|----------------|
|            |   | \$3.33 /for each additional \$1,000 or fraction thereof  |                |
|            | \$2,000,000.01 and over   | \$8,015.54 /for the first \$2,000,000 and<br>\$3.18 /for each additional \$1,000 or fraction thereof |                |
|            | <b><u>(Site Work/Grading)</u></b>   |  | 10/1/2009      |
|            | <b><u>Total Valuation:</u></b>  |  |                |
|            | \$0.00 to \$500.00  | \$51.09 /minimum   |                |
|            | \$500.01 to \$2,000.00  | \$51.09 /for the first \$500 and<br>\$2.69 /for each additional \$100 or fraction thereof            |                |
|            | \$2,000.01 to \$25,000.00   | \$91.44 /for the first \$2,000 and<br>\$10.76 /for each additional \$1,000 or fraction thereof       |                |
|            | \$25,000.01 to \$50,000.00  | \$338.92 /for the first \$25,000 and<br>\$8.06 /for each additional \$1,000 or fraction thereof      |                |
|            | \$50,000.01 to \$100,000.00   | \$540.42 /for the first \$50,000 and<br>\$5.38 /for each additional \$1,000 or fraction thereof      |                |
|            | \$100,000.01 and over   | \$809.42 /for the first \$100,000 and<br>\$4.49 /for each additional \$1,000 or fraction thereof     |                |
|            | <b><u>(Single Family, Multi-Family, Commercial, &amp; Industrial Building Permit Fee for Additions, Alterations, and Demolitions)</u></b> |  | 10/1/2009      |
|            | <b><u>Total Valuation:</u></b>  |  |                |
|            | \$0.00 to \$500.00  | \$53.27 /minimum   |                |
|            | \$500.01 to \$2,000.00  | \$53.27 /for the first \$500 and<br>\$3.39 /for each additional \$100 or fraction thereof            |                |
|            | \$2,000.01 to \$25,000.00   | \$104.12 /for the first \$2,000 and<br>\$15.21 /for each additional \$1,000 or fraction thereof      |                |
|            | \$25,000.01 to \$50,000.00  | \$453.95 /for the first \$25,000 and<br>\$11.02 /for each additional \$1,000 or fraction thereof     |                |
|            | \$50,000.01 to \$100,000.00   | \$729.45 /for the first \$50,000 and<br>\$7.53 /for each additional \$1,000 or fraction thereof      |                |
|            | \$100,000.01 to \$500,000.00  | \$1,105.95 /for the first \$100,000 and<br>\$6.04 /for each additional \$1,000 or fraction thereof   |                |
|            | \$500,000.01 to \$1,000,000.00  | \$3,521.95 /for the first \$500,000 and  |                |

| Department | Revenue Source   | Fee or Charge  | Effective Date |
|------------|--|--|----------------|
|            |  | \$5.09 /for each additional \$1,000 or fraction thereof  |                |
|            | \$1,000,000.01 and over  | \$6,066.95 /for the first \$1,000,000 and<br>\$3.39 /for each additional \$1,000 or fraction thereof   |                |
|            | <b><u>Building Plan Review Fee</u></b>                                       | 65% of base building permit fee  | 9/26/2000      |
|            | <b><u>Deferred Submittals</u></b>  | \$200.00 minimum fee   | 9/24/2002      |
|            | Plan Review  | 65% of building permit fee based on valuation<br>of the particular portion or portions of the project. |                |
|            | <b><u>Electrical Fees</u></b>  |  | 10/1/2009      |
|            | New residential, single or multi-family per dwelling unit; service included: |  |                |
|            | 1000 square feet or less   | \$168.54   |                |
|            | Each additional 500 square<br>feet or portion thereof                        | \$33.92  |                |
|            | Limited energy, residential or multi-family<br>(with above sq ft)            | \$75.00  |                |
|            | Each manufactured home or<br>modular dwelling service or feeder              | \$67.84  |                |
|            | Services or feeders; installation, alterations or relocation:                |  |                |
|            | 200 amps or less   | \$100.70   |                |
|            | 201 amps to 400 amps   | \$133.56   |                |
|            | 401 amps to 600 amps   | \$200.34   |                |
|            | 601 amps to 1000 amps  | \$301.04   |                |
|            | Over 1000 amps or volts  | \$552.26   |                |
|            | Reconnect only   | \$67.84  |                |
|            | Temporary services or feeders; installation, alteration or relocation:       |  |                |
|            | 200 amps or less   | \$59.36  |                |
|            | 201 amps to 400 amps   | \$125.08   |                |
|            | 401 amps to 600 amps   | \$168.54   |                |
|            | Branch circuits; new, alteration or extension per panel:                     |  |                |
|            | With purchase of service or<br>feeder - each branch circuit                  | \$7.42   |                |
|            | Without purchase of service or feeder  |  |                |
|            | First Branch Circuit   | \$56.18  |                |
|            | Each addit. Branch circuit   | \$7.42   |                |
|            | Miscellaneous (service or feeder not included):                              |  |                |
|            | Each pump or irrigation circuit  | \$67.84  |                |
|            | Each sign or outline lighting  | \$67.84  |                |
|            | Signal circuit(s) or a limited<br>energy panel, alteration or extension      | \$75.00  |                |
|            | Each additional inspection over<br>the allowable in any of the above         |  |                |
|            | Per Inspection   | \$66.25 /hour (min 1 hour)   |                |

| Department | Revenue Source  | Fee or Charge                    | Effective Date |
|------------|---|----------------------------------|----------------|
|            | Per Hour  | \$66.25 /hour (min 1 hour)       |                |
|            | Industrial Plant Inspection   | \$78.18 /hour (min 1 hour)       |                |
|            | Electrical permit plan review fee   | 25% of the electrical permit fee |                |
|            | <b><u>Fire Life Safety Plan Review<br/>(Commercial Only)</u></b>  | 40% of base building permit fee  | 9/26/2000      |
|            | <b><u>Manufactured Dwelling Installation</u></b>  | \$305.50                         | 9/24/2002      |
|            | <b><u>Manufactured Dwelling and Mobile Home<br/>Parks, Recreation Camps, and Organizational Camps</u></b> | Per OAR                          | 9/24/2002      |
|            | <b><u>Mechanical Fees<br/>(1 &amp; 2 Family Dwellings for New, Additions, or Alterations)</u></b>         |                                  | 10/1/2009      |
|            | Heating/Cooling:  |                                  |                |
|            | Air conditioning  | \$46.75                          |                |
|            | Furnace 100,000 BTU (ducts/vents)   | \$46.75                          |                |
|            | Furnace 100,000+ BTU (ducts/vents)  | \$54.91                          |                |
|            | Heat pump   | \$61.06                          |                |
|            | Duct work   | \$23.32                          |                |
|            | Hydronic hot water system   | \$23.32                          |                |
|            | Residential boiler (radiator or hydronic)   | \$23.32                          |                |
|            | Unit heaters (fuel-type, not electric),<br>in-wall, in duct, suspended, etc.                              | \$46.75                          |                |
|            | Flue/vent for any of above  | \$23.32                          |                |
|            | Other   | \$23.32                          |                |
|            | Other fuel appliances:  |                                  |                |
|            | Water heater  | \$23.32                          |                |
|            | Gas fireplace   | \$33.39                          |                |
|            | Flue/vent for water heater or gas fireplace   | \$23.32                          |                |
|            | Log lighter (gas)   | \$23.32                          |                |
|            | Wood/pellet stove   | \$33.39                          |                |
|            | Wood fireplace/insert   | \$23.32                          |                |
|            | Chimney/liner/flue/vent   | \$23.32                          |                |
|            | Other   | \$23.32                          |                |
|            | Environmental exhaust and ventilation:  |                                  |                |
|            | Range hood/other kitchen equipment  | \$33.39                          |                |
|            | Clothes dryer exhaust   | \$33.39                          |                |
|            | Single-duct exhaust (bathrooms,<br>toilet compartments, utility rooms)                                    | \$23.32                          |                |
|            | Attic/crawlspace fans   | \$23.32                          |                |
|            | Other   | \$23.32                          |                |
|            | Fuel piping:  |                                  |                |
|            | First four  | \$14.15                          |                |
|            | Each additional   | \$4.03                           |                |

| Department | Revenue Source   | Fee or Charge  | Effective Date |
|------------|--|--|----------------|
|            | Minimum permit fee   | \$90.00  |                |
|            | Mechanical plan review fee                                       | 25% of Permit Fee  |                |
|            | <b><u>Mechanical Permit Fees</u></b>                             |  | 10/1/2009      |
|            | <b>(Commercial and Multi-family)</b>                             |  |                |
|            | <u>Total Valuation:</u>  |  |                |
|            | \$0.00 to \$500.00   | \$69.06 /minimum   |                |
|            | \$500.01 to \$5,000.00   | \$69.06 /for the first \$500 and<br>\$3.07 /for each additional \$100 or fraction thereof        |                |
|            | \$5,000.01 to \$10,000.00  | \$207.21 /for the first \$5,000 and<br>\$2.81 /for each additional \$100 or fraction thereof     |                |
|            | \$10,000.01 to \$50,000.00                                       | \$347.71 /for the first \$10,000 and<br>\$2.54 /for each additional \$100 or fraction thereof    |                |
|            | \$50,000.01 to \$100,000.00                                      | \$1,363.71 /for the first \$50,000 and<br>\$2.49 /for each additional \$100 or fraction thereof  |                |
|            | \$100,000.01 and over  | \$2,608.71 /for the first \$100,000 and<br>\$2.92 /for each additional \$100 or fraction thereof |                |
|            | Plan Review  | 25% of permit fee  | 9/24/2002      |
|            | <b><u>Phase Permitting</u></b>                                   | \$200.00   | 9/24/2002      |
|            | Plan Review  | 10% of total project building permit fee<br>not to exceed \$1,500 for each phase                 |                |
|            | <b><u>Plumbing Fees</u></b>                                      |  | 10/1/2009      |
|            | <b>(Commercial, Industrial, Residential, &amp; Multi-Family)</b> |  |                |
|            | <b>New One &amp; Two Family Dwellings</b>                        |  |                |
|            | 1 bath   | \$312.70   |                |
|            | 2 bath   | \$437.78   |                |
|            | 3 bath   | \$500.32   |                |
|            | Each additional bath/kitchen fixture                             | \$25.02  |                |
|            | <b>Site Utilities</b>  |  |                |
|            | Catch basin or area drain  | \$18.76  |                |
|            | Drywell, leach line, or trench drain                             | \$18.76  |                |
|            | Footing drain, first 100'  | \$50.03  |                |
|            | Each additional 100' or part thereof<br>(footing drain)          | \$37.52  |                |
|            | Manufactured home utilities                                      | \$50.03  |                |
|            | Manholes   | \$18.76  |                |
|            | Rain drain connector   | \$18.76  |                |
|            | Sanitary sewer, first 100'                                       | \$62.54  |                |

| Department | Revenue Source   | Fee or Charge  | Effective Date |
|------------|--|--|----------------|
|            | Storm sewer, first 100'  | \$62.54  |                |
|            | Water service, first 100'  | \$62.54  |                |
|            | Each additional 100' or part thereof<br>(sanitary, storm, water service) | \$37.52  |                |
|            | <b>Fixture or Item</b>   |  |                |
|            | Backflow preventer   | \$31.27  |                |
|            | Backwater valve  | \$12.51  |                |
|            | Clothes washer   | \$25.02  |                |
|            | Dishwasher   | \$25.02  |                |
|            | Drinking fountain  | \$25.02  |                |
|            | Ejectors/sump  | \$25.02  |                |
|            | Expansion tank   | \$12.51  |                |
|            | Fixture/sewer cap  | \$25.02  |                |
|            | Floor drain/floor sink/hub   | \$25.02  |                |
|            | Garbage disposal   | \$25.02  |                |
|            | Hose bib   | \$25.02  |                |
|            | Ice maker  | \$12.51  |                |
|            | Interceptor/grease trap  | \$25.02  |                |
|            | Medical gas (value: \$ )   | <i>see table</i>   |                |
|            | Primer   | \$12.51  |                |
|            | Roof drain (commercial)  | \$12.51  |                |
|            | Sink/basin/lavatory  | \$25.02  |                |
|            | Solar units (potable water)  | \$62.54  |                |
|            | Tub/shower/shower pan  | \$12.51  |                |
|            | Urinal   | \$25.02  |                |
|            | Water closet   | \$25.02  |                |
|            | Water heater   | \$37.52  |                |
|            | Water Piping/DWV   | \$56.29  |                |
|            | Other:   | \$25.02  |                |
|            | <b>Minimum permit fee</b>  | \$72.50  |                |
|            | <b>Plumbing plan review</b>  | 25% of permit fee  |                |
|            | <b>Medical Gas Systems</b>   |  | 9/24/2002      |
|            | <u>Total Valuation:</u>  |  |                |
|            | \$1 - \$5,000  | \$72.50 /minimum   |                |
|            | \$5,001 - \$10,000   | \$72.50 /for the first \$5,000 and<br>\$1.52 /for each additional \$100 or fraction<br>thereof, to and including \$10,000.   |                |
|            | \$10,001 - \$25,000  | \$148.50 /for the first \$10,000 and<br>\$1.54 /for each additional \$100 or fraction<br>thereof, to and including \$25,000. |                |
|            | \$25,001 - \$50,000  | \$379.50 /for the first \$25,000 and   |                |

| Department | Revenue Source   | Fee or Charge  | Effective Date |
|------------|--|--|----------------|
|            |  | \$1.45 /for each additional \$100 or fraction thereof, to and including \$50,000.              |                |
|            | \$50,001 and up  | \$742.00 /for the first \$50,000 and<br>\$1.20 /for each additional \$100 or fraction thereof. |                |
|            | <b><u>Residential Fire Suppression Systems Permit</u></b>                        |  | 10/1/2009      |
|            | Multipurpose or Continuous Loop System   |  |                |
|            | <u>Square Footage:</u>   |  |                |
|            | 0 to 2,000   | \$121.90   |                |
|            | 2,001 to 3,600   | \$169.60   |                |
|            | 3,601 to 7,200   | \$233.20   |                |
|            | 7,201 and greater  | \$327.54   |                |
|            | Stand Alone System   |  |                |
|            | <u>Square Footage:</u>   |  |                |
|            | 0 to 2,000   | \$198.75   |                |
|            | 2,001 to 3,600   | \$246.45   |                |
|            | 3,601 to 7,200   | \$310.05   |                |
|            | 7,201 and greater  | \$404.39   |                |
|            | <b><u>Commercial Fire Suppression Systems Permit</u></b>                         |  | 10/1/2009      |
|            | <i>Based on valuation-Use New Commercial Building Fee Table</i>                  |  |                |
|            | <b><u>Restricted Energy</u></b>  |  | 6/27/2000      |
|            | Residential Energy Use, for all systems combined                                 | \$75.00  |                |
|            | Commercial Energy Use, for each system   | \$75.00  |                |
|            | <b><u>Sanitary Sewer Inspection Fee</u></b>                                      |  | 6/6/2000       |
|            | Residential  | \$35.00  |                |
|            | Commercial   | \$45.00  |                |
|            | Industrial   | \$75.00  |                |
|            | <b><u>Miscellaneous Fees</u></b>   |  |                |
|            | Address Change   | \$50.00  | 7/1/2007       |
|            | Fee paid inspections for residential structures pursuant to Title 14, Chapter 16 |  | 6/27/2000      |
|            | Single & Two Family Dwellings  | \$100.00   |                |
|            | Apartment Houses & Social Care Facilities  | \$160.00 /plus \$7 for each dwelling unit in excess of 3                                       |                |
|            | Hotels   | \$160.00 /plus \$5 for each dwelling unit in excess of 5                                       |                |
|            | <b><u>Information Processing &amp; Archiving (IPA) Fee</u></b>                   | \$2.00 /sheet larger than 11" X 17"<br>\$0.50 /sheet 11" X 17" and smaller                     | 7/1/2010       |
|            | <b><u>Investigation Fee</u></b>  | Additional fee to equal to the amount of the permit  | 7/1/2007       |

| Department | Revenue Source   | Fee or Charge    | Effective Date |
|------------|--|------------------|----------------|
|            | <u>Phased Occupancy</u>  | \$200.00         | 6/27/2000      |
|            | <u>Permit or Plan Review Extension</u>   | \$90.00          |                |
|            | <u>Temporary Occupancy</u>   | \$90.00          |                |
|            | <b><u>Other Inspections &amp; Fees:</u></b>  |                  |                |
|            | 1. Inspections outside of normal business hours<br>(minimum charge - 2 hours)  | \$90.00 per hour | 10/1/2009      |
|            | 2. Reinspection fees   | \$90.00 per hour | 10/1/2009      |
|            | 3. Inspections for which no fee is specifically<br>indicated (minimum charge: one-half hour)                         | \$90.00 per hour | 10/1/2009      |
|            | 4. Additional plan review required by changes,<br>additions or revisions to plans (minimum<br>charge: one-half hour) | \$90.00 per hour | 10/1/2009      |

| Department  | Revenue Source   | Fee or Charge  | Effective Date |
|---|--|--|----------------|
| <b>COMMUNITY DEVELOPMENT - DEVELOPMENT SERVICES ENGINEERING</b> |  |  |                |
|   | <b><u>Erosion Control Permit Fee</u></b>               |  | 10/29/2003     |
|   | (City receives none of this fee)                       |  |                |
|   | Less than \$50,000.00                                  | \$26.00  |                |
|   | \$50,000.00 to \$100,000.00                            | \$40.00  |                |
|   | More than \$100,000.00                                 | \$40.00 /+\$24.00 for each additional \$100,000<br>or fraction thereof |                |
|   | <b><u>Erosion Control Plan Check Fee</u></b>           | 65% of inspection fee  | 10/29/2003     |
|   | (City receives 50% of fee)                             |  |                |
|   | <b><u>Fee In Lieu Of Bicycle Striping</u></b>          |  | 7/1/2004       |
|   | 8-inch white stripe                                    | \$2.50 /linear foot of frontage  |                |
|   | Bike lane legends                                      | \$175.00 /each   |                |
|   | Directional mini-arrows                                | \$100.00 /each   |                |
|   | Mono-directional reflective markers                    | \$4.00 /each   |                |
|   | <b><u>Fee In Lieu Of Undergrounding</u></b>            | \$35.00 /lineal feet of frontage                                       | 10/29/2003     |
|   | <b><u>Public Facility Improvement Permit</u></b>       | 2% plan review plus  | 7/1/2009       |
|   |  | 5% of estimated cost of public improvement with a<br>\$300 minimum     | 7/1/2005       |
|   | <b><u>Streetlight Energy &amp; Maintenance Fee</u></b> | Based upon PGE Sch #91 Opt, "B"<br>for the first two years costs       | 2000           |
|   | <b><u>Traffic/Pedestrian Signs</u></b>                 | Cost of materials and labor  | 2/7/2002       |

| Department   | Revenue Source   | Fee or Charge | Effective Date                          |
|--|--|---------------|---|
| <b>COMMUNITY DEVELOPMENT - DEVELOPMENT SERVICES PLANNING</b> |  |               |   |
|  | <b><u>Accessory Residential Units</u></b>  | \$296.00      | 7/1/2011                                |
|  | <b><u>Annexation</u></b><br>(As of July 1, 2006 a moratorium on this fee was in effect, per Resolution 11-08, through February 2012) | \$2,775.00    | 7/1/2011                                |
|  | <b><u>Appeal</u></b>   |               |   |
|  | Director's Decision (Type II) to Hearings Officer  | \$252.00      | 7/1/2011                                |
|  | Expedited Review (Deposit)   | \$303.00      | 7/1/2011                                |
|  | Hearings Referee   | \$505.00      | 7/1/2011                                |
|  | Planning Commission/Hearing's Officer to City Council  | \$2,790.00    | 7/1/2011                                |
|  | <b><u>Approval Extension</u></b>   | \$296.00      | 7/1/2011                                |
|  | <b><u>Colocation (of Wireless Communication Facilities)</u></b>  | \$52.00       | 7/1/2011                                |
|  | <b><u>Conditional Use</u></b>  |               |   |
|  | Initial  | \$5,523.00    | 7/1/2011                                |
|  | Major Modification   | \$5,523.00    | 7/1/2011                                |
|  | Minor Modification   | \$605.00      | 7/1/2011                                |
|  | <b><u>Design Evaluation Team (DET) Recommendation (deposit)</u></b>  | \$1,542.00    | 7/1/2011                                |
|  | <b><u>Development Code Provision Review</u></b>  |               |   |
|  | Single-Family Building Plan  | \$75.00       | 7/1/2011                                |
|  | Commercial/Industrial/Institution  | \$296.00      | 7/1/2011                                |
|  | Commercial/Industrial/Institution--  |               |   |
|  | Tenant Improvements in Existing Development  |               |   |
|  | Project Valuation up to \$4,999  | \$0.00        | 7/1/2010                                |
|  | Project Valuation \$5,000 - \$74,999   | \$75.00       | 7/1/2011                                |
|  | Project Valuation \$75,000 - \$149,999   | \$185.00      | 7/1/2011                                |
|  | Project Valuation \$150,000 and more   | \$296.00      | 7/1/2011                                |
|  | <b><u>Downtown Review</u></b>  |               |   |
|  | Downtown Review Compliance Letter  | \$605.00      | 7/1/2011                                |
|  | Downtown Design Administrative Review  |               |   |
|  | Under \$1,000,000.00   | \$1,414.00    | + 0.004 x project valuation<br>7/1/2011 |
|  | \$1,000,000.00 and over (max fee \$25,000.00)  | \$5,449.00    | +0.002 x project valuation<br>7/1/2011  |
|  | Downtown Design Review - Design Review Board   | \$2,868.00    | + applicable Type II fee<br>7/1/2011    |
|  | <b><u>Hearing Postponement</u></b>   | \$337.00      | 7/1/2011                                |

| Department | Revenue Source   | Fee or Charge                                      | Effective Date |
|------------|--|--|----------------|
|            | <b><u>Historic Overlay/Review District</u></b>                 |  |                |
|            | Historic Overlay Designation                                   | \$4,320.00   | 7/1/2011       |
|            | Removal Historic Overlay Designation                           | \$4,320.00   | 7/1/2011       |
|            | Exterior Alteration in Historic Overlay District               | \$647.00   | 7/1/2011       |
|            | New Construction in Historic Overlay District                  | \$647.00   | 7/1/2011       |
|            | Demolition in Historic Overlay District                        | \$647.00   | 7/1/2011       |
|            | <b><u>Home Occupation Permit</u></b>                           |  |                |
|            | Type I   | \$102.00   | 7/1/2011       |
|            | Type II  | \$605.00   | 7/1/2011       |
|            | <b><u>Interpretation of the Community Development Code</u></b> |  |                |
|            | Director's Interpretation                                      | \$605.00   | 7/1/2011       |
|            | Appeal to City Council   | \$2,790.00   | 7/1/2011       |
|            | <b><u>Land Partition</u></b>                                   |  |                |
|            | Residential and Non-Residential (3 Lots)                       | \$3,997.00   | 7/1/2011       |
|            | Residential and Non-Residential (2 Lots)                       | \$3,325.00   | 7/1/2011       |
|            | Expedited  | \$4,664.00   | 7/1/2011       |
|            | Final Plat   | \$928.00   | 7/1/2011       |
|            | <b><u>Lot Line Adjustment</u></b>                              | \$605.00   | 7/1/2011       |
|            | <b><u>Minor Modification to an Approved Plan</u></b>           | \$605.00   | 7/1/2011       |
|            | <b><u>Non-Conforming Use Confirmation</u></b>                  | \$605.00   | 7/1/2011       |
|            | <b><u>Planned Development</u></b>                              |  |                |
|            | Conceptual Plan Review   | \$7,822.00   | 7/1/2011       |
|            | Detailed Plan Review (Concurrent Hearing)                      | Applicable SDR Fee or Subdivision Fee + \$379.00   | 7/1/2011       |
|            | Detailed Plan Review (Separate Hearing)                        | Applicable SDR Fee or Subdivision Fee + \$2,334.00 | 7/1/2011       |

| Department | Revenue Source  | Fee or Charge                                      | Effective Date |
|------------|---|--|----------------|
|            | <b><u>Pre-Application Conference</u></b>  | \$605.00   | 7/1/2011       |
|            | <b><u>Sensitive Lands Review</u></b>  |  |                |
|            | With Excessive Slopes/Within Drainage Ways/<br>Within 100-Year Floodplain (Type I)                          | \$605.00   | 7/1/2011       |
|            | With Excessive Slopes/Within Drainage Ways/<br>Within Wetlands (Type II)                                    | \$2,653.00   | 7/1/2011       |
|            | With Excessive Slopes/Within Drainage Ways/<br>Within Wetlands/Within the 100-Year<br>Floodplain (Type III) | \$2,867.00   | 7/1/2011       |
|            | <b><u>Sign Permit</u></b>   |  |                |
|            | Existing and Modification to an Existing Sign<br>(No Size Differential)                                     | \$165.00   | 7/1/2011       |
|            | Temporary Sign (Per Sign)   | \$52.00  | 7/1/2010       |
|            | <b><u>Site Development Review &amp; Major Modification</u></b>  |  |                |
|            | Under \$1,000,000.00  | \$4,687.00   | 7/1/2011       |
|            | \$1,000,000.00/Over   | \$6,088.00   | 7/1/2011       |
|            |   | (+\$6.00/per each \$10,000.00 over \$1,000,000.00) |                |
|            | Minor Modification  | \$605.00   | 7/1/2011       |
|            | <b><u>Subdivision</u></b>   |  |                |
|            | Preliminary Plat without Planned Development  | \$5,411.00 /+ \$93.00 per lot                      | 7/1/2011       |
|            | Preliminary Plat with Planned Development   | \$7,488.00   | 7/1/2011       |
|            | Expedited Preliminary Plat without<br>Planned Development   | \$6,203.00 /+ \$93.00 per lot                      | 7/1/2011       |
|            | Expedited Preliminary Plat with<br>Planned Development  | \$7,488.00   | 7/1/2011       |
|            | Final Plat  | \$1,872.00   | 7/1/2011       |
|            | Plat Name Change  | \$338.00   | 7/1/2011       |

| Department | Revenue Source   | Fee or Charge | Effective Date |
|------------|--|---------------|----------------|
|            | <b><u>Temporary Use</u></b>  |               |                |
|            | Director's Decision  | \$296.00      | 7/1/2011       |
|            | Special Exemption/Non-Profit   | \$0.00        | 7/1/2003       |
|            | Special Mixed Use-Central Business District Zone Rate                                      |               |                |
|            | 1st Temporary Use in a Calendar Year   | \$296.00      | 7/1/2011       |
|            | 2nd Through 5th Temporary Use With Substantially the Same Site Plan Within A Calendar Year | \$52.00       | 7/1/2010       |
|            | <b><u>Tree Removal</u></b>   |               |                |
|            |  | \$296.00      | 7/1/2011       |
|            | <b><u>Variance/Adjustment</u></b>  |               |                |
|            | Administrative Variance  | \$647.00      | 7/1/2011       |
|            | Development Adjustment   | \$296.00      | 7/1/2011       |
|            | Special Adjustments  |               |                |
|            | Adjustment to a Subdivision  | \$296.00      | 7/1/2011       |
|            | Reduction of Minimum Residential Density   | \$296.00      | 7/1/2011       |
|            | Access/Egress Standards Adjustment   | \$647.00      | 7/1/2011       |
|            | Landscaping Adjustments  |               |                |
|            | Existing/New Street Trees  | \$296.00      | 7/1/2011       |
|            | Parking Adjustments  |               |                |
|            | Reduction in Minimum or Increase In Maximum Parking Ratio                                  | \$647.00      | 7/1/2011       |
|            | Reduction in New or Existing Development/Transit Imprvmnt                                  | \$647.00      | 7/1/2011       |
|            | Reduction in Bicycle Parking   | \$647.00      | 7/1/2011       |
|            | Alternative Parking Garage Layout  | \$647.00      | 7/1/2011       |
|            | Reduction in Stacking Lane Length  | \$296.00      | 7/1/2011       |
|            | Sign Code Adjustment   | \$647.00      | 7/1/2011       |
|            | Street Improvement Adjustment  | \$647.00      | 7/1/2011       |
|            | Tree Removal Adjustment  | \$296.00      | 7/1/2011       |
|            | Wireless Communication Facility Adjustments  |               |                |
|            | Setback from Nearby Residence  | \$647.00      | 7/1/2011       |
|            | Distance from Another Tower  | \$296.00      | 7/1/2011       |

| Department  | Revenue Source   | Fee or Charge     | Effective Date |
|---|--|-------------------|----------------|
|   | <b><u>Zoning Map/Text Amendment</u></b>                        |                   |                |
|   | Legislative - Comprehensive Plan                               | \$9,277.00        | 7/1/2011       |
|   | Legislative - Community Development Code                       | \$3,787.00        | 7/1/2011       |
|   | Quasi-Judicial   | \$3,490.00        | 7/1/2011       |
|   | <b><u>Zoning Analysis (Detailed)</u></b>                       | \$605.00          | 7/1/2011       |
|   | <b><u>Zoning Inquiry Letter (Simple)</u></b>                   | \$89.00           | 7/1/2011       |
| <b>COMMUNITY DEVELOPMENT - MISCELLANEOUS FEES &amp; CHARGES</b> |  |                   |                |
|   | <b><u>Building Plan Copies</u></b>                             |                   |                |
|   |  | \$2.50 /copy      | 7/1/2007       |
|   | <b><u>Community Development Code</u></b>                       |                   |                |
|   | CD Rom   | \$10.00           | 7/1/2006       |
|   | <b><u>Tigard Comprehensive Plan</u></b>                        |                   |                |
|   |  | \$75.00           | 7/1/2011       |
|   | <b><u>GIS Maps*</u></b>  |                   |                |
|   | 8-1/2" x 11"   |                   | 2/7/2002       |
|   | Non Aerial   | \$2.50            | 7/1/2011       |
|   | Aerial   | \$4.00            | 7/1/2011       |
|   | 11" x 17"  |                   |                |
|   | Non Aerial   | \$5.00            | 7/1/2011       |
|   | Aerial   | \$7.00            | 7/1/2011       |
|   | 17" x 22"  |                   |                |
|   | Non Aerial   | \$11.00           | 7/1/2011       |
|   | Aerial   | \$15.00           | 7/1/2011       |
|   | 34" x 44"  |                   |                |
|   | Non Aerial   | \$25.00           | 7/1/2011       |
|   | Aerial   | \$30.00           | 7/1/2011       |
|   | Custom Maps  | Staff Hourly Rate |                |
|   | <b><u>Information Processing &amp; Archiving (IPA) Fee</u></b> |                   |                |
|   | Temporary Sign   | \$5.00            | 7/1/2010       |
|   | Type I Review  | \$18.00           | 7/1/2010       |
|   | Type II Review   | \$175.00          | 7/1/2010       |
|   | Type III Review  | \$200.00          | 7/1/2010       |
|   | Type IV Review   | \$200.00          | 7/1/2010       |
|   | <b><u>Neighborhood Meeting Signs (Land Use)</u></b>            |                   |                |
|   |  | \$2.00            | 1997           |

| Department | Revenue Source  | Fee or Charge | Effective Date   |
|------------|---|---------------|--|
|            | <b><u>Oversize Load Permit</u></b>                      | \$200.00      | 7/1/2005   |
|            | <b><u>Planimetric Maps</u></b>                          |               | 3/10/1986  |
|            | Blueline print - quarter section                        | \$5.00        |  |
|            | Mylar - quarter section                                 | \$150.00      | /+ reproduction cost   |
|            | <b><u>Retrieval of Materials Confiscated in ROW</u></b> |               |  |
|            | Lawn and A-board signs                                  | \$40.00       | /sign 7/1/2010   |
|            | Other signs and materials (based on size and value)     |               | City Manager's Discretion 7/1/2010<br>(per TMC 7.61.035 Ord 10-06) |
|            | <b><u>Tigard Transportation System Plan</u></b>         | \$75.00       | 7/1/2011   |
|            | <b><u>Tigard Triangle</u></b>                           |               |  |
|            | Master Plan (3/92)                                      | \$10.00       | Obsolete   |
|            | Master Plan Color Map (Adopted 11/92)                   | \$2.50        |  |
|            | Specific Area Plan (1/94)                               | \$7.50        |  |
|            | Transportation & Traffic Evaluation                     |               |  |
|            | <b><u>Visual Preference Survey</u></b>                  | \$5.00        | /for second copy Obsolete<br>1999                                  |
|            | <b><u>Washington Square Regional Center</u></b>         |               |  |
|            | Task Force Recommendations                              | \$10.00       |  |
|            | Master Plan Map (Zoning/Plan)                           | \$2.50        |  |

| Department   | Revenue Source   | Fee or Charge   | Effective Date |
|--|--|---|----------------|
| <b>COMMUNITY DEVELOPMENT - MISCELLANEOUS DEVELOPMENT</b> |  |   |                |
|  | <b><u>Blasting Permit</u></b>  | \$271.00  | 7/1/2009       |
|  | <b><u>Fee in Lieu of Sewer (Commercial Only)</u></b>   | Based on actual cost of sewer connection, if sewer was available  | 1998           |
|  | <b><u>Fee in Lieu of Shared Open Space (MU-CBD zone only)</u></b>  | Fee in lieu is determined by multiplying the current Washington County Assessor-determined real market value of the land (not improvements) by 10%. | 7/1/2011       |
|  | <b><u>Sanitary Sewer Connection Fee</u></b><br>(This fee is determined by Cleanwater Services. The City of Tigard receives 3.99% of fees collected.) | \$4,500.00 /dwelling unit   | 7/1/2011       |
|  | <b><u>Tree Replacement Fee</u></b>   | \$125.00 /caliber inch  | 9/1/2001       |
|  | <b><u>Water Quality Facility Fee (Fee set by Clean Water Services)</u></b><br>(City receives 100% of fees collected)                                 |   | 6/6/2000       |
|  | Residential Single Family  | \$225.00 /unit  |                |
|  | Commercial & Multi-family  | \$225.00 /2,640 sq. ft of additional impervious surface   |                |
|  | <b><u>Water Quantity Facility Fee (Fee set by Clean Water Services)</u></b><br>(City receives 100% of fees collected)                                |   | 6/6/2000       |
|  | Residential Single Family  | \$275.00 /unit  |                |
|  | Commercial & Multi-family  | \$275.00 /2,640 sq. ft of additional impervious surface   |                |
|  | <b><u>Metro Construction Excise Tax</u></b><br>(City will retain 5% for administrative expenses)<br>(Tax set by Metro, but collected by cities)      | 12% of building permits for projects with a total valuation of \$100,001 or more; not to exceed \$12,000.   | 7/1/2006       |
|  | <b><u>Vacation (Streets and Public Access)</u></b>   | \$2,209.00 /deposit + actual costs  | 7/1/2009       |

| Department          | Revenue Source  | Fee or Charge  | Effective Date                                  |
|---------------------|---|--|---|
| <b>PUBLIC WORKS</b> |   |  |   |
|                     | <b><u>Addressing Assignment Fee</u></b>                       | \$50.00  | 10/29/2003                                      |
|                     | <b><u>Community Garden Plot Rental</u></b>                    |  |   |
|                     | Large   | \$40.00  | /year<br>7/1/2010                               |
|                     | Small   | \$20.00  | /year<br>7/1/2010                               |
|                     | <b><u>Encroachment Permit</u></b>                             | \$300.00   | 7/1/2011  |
|                     | <b><u>Engineering Public Improvement Design Standards</u></b> | \$5.00   | For printed version only<br>7/15/1998           |
|                     | <b><u>Local Improvement District Assessments</u></b>          | Actual Cost  | 7/24/1996                                       |
|                     | <b><u>Park Reservation Fees</u></b>                           |  |   |
|                     | Application Fee   |  |   |
|                     | Resident  | \$25.00  | 7/1/2010  |
|                     | Non-Resident  | \$50.00  | 7/1/2010  |
|                     | Rental Change Fee   | \$15.00  | 7/1/2011  |
|                     | Special Use/Alcohol Permit Fee                                | \$25.00  | Fee assessed at time of reservation<br>7/1/2010 |
|                     | Special Event Permit Fee                                      | \$75.00  | 0 to 100 people<br>7/1/2010                     |
|                     |   | \$175.00   | 101 to 500 people<br>7/1/2010                   |
|                     |   | \$275.00   | 501 to 2000 people<br>7/1/2010                  |
|                     |   | \$475.00   | More than 2000 people<br>7/1/2010               |
|                     | Shelter Rental Fees (2 hour minimum)                          |  |   |
|                     | Shelter #2  |  |   |
|                     | Resident  | \$33.00  | /hour<br>7/1/2010                               |
|                     | Non-Resident  | \$66.00  | /hour<br>7/1/2010                               |
|                     | Shelter #1, #3, #4, Bishop/Scheckla Pavilion, & Summerlake    |  |   |
|                     | Resident  | \$23.00  | /hour<br>7/1/2010                               |
|                     | Non-Resident  | \$46.00  | /hour<br>7/1/2010                               |
|                     | Soccer/Ball Field Rental Fee (2 hour minimum)                 |  |   |
|                     | Resident  | \$10.00  | /hour<br>7/1/2010                               |
|                     | Non-Resident  | \$20.00  | /hour<br>7/1/2010                               |
|                     | Deposit   | May be required for some events to mitigate possible cleanup and/or damages. | Not to exceed \$400<br>7/1/2010                 |
|                     | <b><u>Reimbursement District Application Fee</u></b>          | \$300.00   | 1/27/1998                                       |
|                     | <b><u>Reimbursement District Fee</u></b>                      | Not to Exceed \$6,000.00 unless  | 7/1/2001  |

| Department | Revenue Source  | Fee or Charge   | Effective Date  |
|------------|---|---|---|
|            |   | reimbursement fee exceeds \$15,000.00<br>Any amount over \$15,000.00 shall be<br>reimbursed by the owner. \$6,000.00 limit<br>valid for only 3 years from Council approval<br>of district cost. |   |
|            | <b><u>Right-of-Way (ROW) Permit Fee</u></b>           |   |   |
|            | ROW Permit Fee  | \$300.00  | Not required for Public Facility Improvements<br>7/1/2011 |
|            | <b><u>Street Maintenance Fee (TMC 15.20)</u></b>      |   |   |
|            | Monthly Residential Rate -<br>Single and Multi-Family | \$4.13  | 4/1/2011  |
|            | Monthly Non-Residential Rate                          | \$1.06  | 4/1/2011  |
|            | Monthly Residential Rate -<br>Single and Multi-Family | \$5.45  | 1/1/2012  |
|            | Monthly Non-Residential Rate                          | \$1.23  | 1/1/2012  |
|            | Staff Review  | No Charge   |   |
|            | City Council Written Appeal Filing Fee                | \$300.00  |   |
|            | <b><u>Solid Waste Compactor Permit</u></b>            | \$100.00  |   |
|            | <b><u>Traffic Control Devices</u></b>                 |   |   |
|            | Speed Hump Program                                    | 50% of cost   | 5/1/1996  |

| Department                      | Revenue Source                      | Fee or Charge     | New Fee or Charge | Effective Date |
|---------------------------------|-------------------------------------|-------------------|-------------------|----------------|
| <b>PUBLIC WORKS - UTILITIES</b> |                                     |                   |                   |                |
|                                 | <b><u>Booster Pump Charge</u></b>   |                   |                   |                |
|                                 | <b>Meter Size (diameter inches)</b> |                   |                   |                |
|                                 | <b>5/8 x 3/4</b>                    | \$4.08 /monthly   |                   | 1/1/2011       |
|                                 |                                     | \$4.32 /monthly   |                   | 1/1/2012       |
|                                 |                                     | \$4.58 /monthly   |                   | 1/1/2013       |
|                                 |                                     | \$4.86 /monthly   |                   | 1/1/2014       |
|                                 |                                     | \$5.15 /monthly   |                   | 1/1/2015       |
|                                 | <b>3/4 x 3/4</b>                    | \$5.88 /monthly   |                   | 10/1/2011      |
|                                 |                                     | \$6.22 /monthly   |                   | 1/1/2012       |
|                                 |                                     | \$6.60 /monthly   |                   | 1/1/2013       |
|                                 |                                     | \$7.00 /monthly   |                   | 1/1/2014       |
|                                 |                                     | \$7.42 /monthly   |                   | 1/1/2015       |
|                                 | <b>1</b>                            | \$10.87 /monthly  |                   | 1/1/2011       |
|                                 |                                     | \$11.52 /monthly  |                   | 1/1/2012       |
|                                 |                                     | \$12.21 /monthly  |                   | 1/1/2013       |
|                                 |                                     | \$12.95 /monthly  |                   | 1/1/2014       |
|                                 |                                     | \$13.72 /monthly  |                   | 1/1/2015       |
|                                 | <b>1.5</b>                          | \$32.60 /monthly  |                   | 1/1/2011       |
|                                 |                                     | \$34.56 /monthly  |                   | 1/1/2012       |
|                                 |                                     | \$36.63 /monthly  |                   | 1/1/2013       |
|                                 |                                     | \$38.83 /monthly  |                   | 1/1/2014       |
|                                 |                                     | \$41.16 /monthly  |                   | 1/1/2015       |
|                                 | <b>2</b>                            | \$52.93 /monthly  |                   | 1/1/2011       |
|                                 |                                     | \$56.11 /monthly  |                   | 1/1/2012       |
|                                 |                                     | \$59.47 /monthly  |                   | 1/1/2013       |
|                                 |                                     | \$63.04 /monthly  |                   | 1/1/2014       |
|                                 |                                     | \$66.82 /monthly  |                   | 1/1/2015       |
|                                 | <b>3</b>                            | \$93.33 /monthly  |                   | 1/1/2011       |
|                                 |                                     | \$98.93 /monthly  |                   | 1/1/2012       |
|                                 |                                     | \$104.87 /monthly |                   | 1/1/2013       |
|                                 |                                     | \$111.16 /monthly |                   | 1/1/2014       |
|                                 |                                     | \$117.83 /monthly |                   | 1/1/2015       |
|                                 | <b>4</b>                            | \$191.41 /monthly |                   | 1/1/2011       |
|                                 |                                     | \$202.89 /monthly |                   | 1/1/2012       |
|                                 |                                     | \$215.07 /monthly |                   | 1/1/2013       |
|                                 |                                     | \$227.97 /monthly |                   | 1/1/2014       |
|                                 |                                     | \$241.65 /monthly |                   | 1/1/2015       |

| Department | Revenue Source  | Fee or Charge | New Fee or Charge   | Effective Date |
|------------|---|---------------|---------------------|----------------|
|            |   | 6             | \$203.75 /monthly   | 1/1/2011       |
|            |   |               | \$215.98 /monthly   | 1/1/2012       |
|            |   |               | \$228.93 /monthly   | 1/1/2013       |
|            |   |               | \$242.67 /monthly   | 1/1/2014       |
|            |   |               | \$257.23 /monthly   | 1/1/2015       |
|            |   | 8             | \$326.00 /monthly   | 1/1/2011       |
|            |   |               | \$345.56 /monthly   | 1/1/2012       |
|            |   |               | \$366.29 /monthly   | 1/1/2013       |
|            |   |               | \$388.27 /monthly   | 1/1/2014       |
|            |   |               | \$411.57 /monthly   | 1/1/2015       |
|            |   | 10            | \$636.93 /monthly   | 1/1/2011       |
|            |   |               | \$675.15 /monthly   | 1/1/2012       |
|            |   |               | \$715.65 /monthly   | 1/1/2013       |
|            |   |               | \$758.59 /monthly   | 1/1/2014       |
|            |   |               | \$804.11 /monthly   | 1/1/2015       |
|            |   | 12            | \$917.17 /monthly   | 1/1/2011       |
|            |   |               | \$972.20 /monthly   | 1/1/2012       |
|            |   |               | \$1,030.53 /monthly | 1/1/2013       |
|            |   |               | \$1,092.36 /monthly | 1/1/2014       |
|            |   |               | \$1,157.91 /monthly | 1/1/2015       |
|            | <b>Customer Charge</b>  |               |                     |                |
|            | <i>(Basic fee charged to customers to have the<br/>City deliver mater.)</i> |               |                     |                |
|            | <b>Meter Size (diameter inches)</b>   |               |                     |                |
|            | <b>5/8 x 3/4</b>  |               | \$15.78 /monthly    | 1/1/2011       |
|            |   |               | \$17.99 /monthly    | 1/1/2012       |
|            |   |               | \$20.51 /monthly    | 1/1/2013       |
|            |   |               | \$23.38 /monthly    | 1/1/2014       |
|            |   |               | \$24.38 /monthly    | 1/1/2015       |
|            | <b>3/4 x 3/4</b>  |               | \$22.72 /monthly    | 10/1/2011      |
|            |   |               | \$25.91 /monthly    | 1/1/2012       |
|            |   |               | \$29.53 /monthly    | 1/1/2013       |
|            |   |               | \$33.67 /monthly    | 1/1/2014       |
|            |   |               | \$35.11 /monthly    | 1/1/2015       |
|            |   | 1             | \$35.40 /monthly    | 1/1/2011       |
|            |   |               | \$40.36 /monthly    | 1/1/2012       |
|            |   |               | \$46.01 /monthly    | 1/1/2013       |

| Department | Revenue Source | Fee or Charge       | New Fee or Charge | Effective Date |
|------------|----------------|---------------------|-------------------|----------------|
|            |                | \$52.45 /monthly    |                   | 1/1/2014       |
|            |                | \$54.70 /monthly    |                   | 1/1/2015       |
|            | 1.5            | \$93.49 /monthly    |                   | 1/1/2011       |
|            |                | \$106.58 /monthly   |                   | 1/1/2012       |
|            |                | \$121.50 /monthly   |                   | 1/1/2013       |
|            |                | \$138.51 /monthly   |                   | 1/1/2014       |
|            |                | \$144.47 /monthly   |                   | 1/1/2015       |
|            | 2              | \$151.68 /monthly   |                   | 1/1/2011       |
|            |                | \$172.92 /monthly   |                   | 1/1/2012       |
|            |                | \$197.12 /monthly   |                   | 1/1/2013       |
|            |                | \$224.72 /monthly   |                   | 1/1/2014       |
|            |                | \$234.38 /monthly   |                   | 1/1/2015       |
|            | 3              | \$298.56 /monthly   |                   | 1/1/2011       |
|            |                | \$340.36 /monthly   |                   | 1/1/2012       |
|            |                | \$388.01 /monthly   |                   | 1/1/2013       |
|            |                | \$442.33 /monthly   |                   | 1/1/2014       |
|            |                | \$461.35 /monthly   |                   | 1/1/2015       |
|            | 4              | \$567.12 /monthly   |                   | 1/1/2011       |
|            |                | \$646.52 /monthly   |                   | 1/1/2012       |
|            |                | \$737.03 /monthly   |                   | 1/1/2013       |
|            |                | \$840.21 /monthly   |                   | 1/1/2014       |
|            |                | \$876.34 /monthly   |                   | 1/1/2015       |
|            | 6              | \$635.88 /monthly   |                   | 1/1/2011       |
|            |                | \$724.90 /monthly   |                   | 1/1/2012       |
|            |                | \$826.39 /monthly   |                   | 1/1/2013       |
|            |                | \$942.08 /monthly   |                   | 1/1/2014       |
|            |                | \$982.59 /monthly   |                   | 1/1/2015       |
|            | 8              | \$993.12 /monthly   |                   | 1/1/2011       |
|            |                | \$1,132.16 /monthly |                   | 1/1/2012       |
|            |                | \$1,290.66 /monthly |                   | 1/1/2013       |
|            |                | \$1,471.35 /monthly |                   | 1/1/2014       |
|            |                | \$1,534.62 /monthly |                   | 1/1/2015       |
|            | 10             | \$1,832.55 /monthly |                   | 1/1/2011       |
|            |                | \$2,089.11 /monthly |                   | 1/1/2012       |
|            |                | \$2,381.58 /monthly |                   | 1/1/2013       |
|            |                | \$2,715.00 /monthly |                   | 1/1/2014       |
|            |                | \$2,831.75 /monthly |                   | 1/1/2015       |

| Department | Revenue Source   | Fee or Charge   | New Fee or Charge  | Effective Date |
|------------|--|---|--|----------------|
|            |  | 12  | \$2,592.94 /monthly  | 1/1/2011       |
|            |  |   | \$2,955.95 /monthly  | 1/1/2012       |
|            |  |   | \$3,369.78 /monthly  | 1/1/2013       |
|            |  |   | \$3,841.55 /monthly  | 1/1/2014       |
|            |  |   | \$4,006.74 /monthly  | 1/1/2015       |
|            | <b><u>Final Notification Process Fee</u></b>                           |   | \$30.00 /per instance  | 7/1/2009       |
|            | <b><u>Fire Hydrant Flow Test</u></b>                                   |   | \$325.00 /test   | 12/9/2008      |
|            | <b><u>Fire Hydrant Usage - Temporary</u></b>                           |   |  |                |
|            | 3" hydrant meter deposit*  |   | \$650.00   | 9/1/2002       |
|            | *Deposit is refundable if returned in good condition                   |   |  |                |
|            | Hook-up service  |   | \$50.00  | 2/27/2001      |
|            | Continued use  |   | \$50.00 /month   | 2/27/2001      |
|            | Consumption  | Current irrigation water usage rate<br>per 100 cubic feet of water used |  | 9/1/2002       |
|            | <b><u>Fire Rates (Sprinklers)</u></b>                                  |   |  | 2/27/2001      |
|            | 6" or smaller  |   | \$17.00 /month   |                |
|            | 8" or larger   |   | \$22.50 /month   |                |
|            | <b><u>Fire Service Connection</u></b>                                  |   | \$1,400.00 /+ 12% fee based<br>on construction costs.                  | 2/27/2001      |
|            | <b><u>Meter Disconnection</u></b>                                      | Actual labor and material costs + 10%                                   |  | 9/1/2002       |
|            | <b><u>Meter Installation Fees</u></b>                                  |   |  |                |
|            | 5/8" x 3/4" Meter  |   | \$350.00   | 9/1/2011       |
|            | 3/4" x 3/4" Meter  |   | n/a  | 10/1/2011      |
|            | 1" Meter   |   | \$550.00   | 9/1/2011       |
|            | 1 1/2" Meter   |   | \$850.00   | 9/1/2011       |
|            | 2" Meter   |   | \$1,100.00   | 9/1/2011       |
|            | 3" or more Meter   | Actual labor & materials + 10%  |  | 9/1/2011       |
|            | <b><u>Meter Out-of-Order Test</u></b>                                  | Meter calibration cost + actual labor<br>and material costs + 10%       |  | 9/1/2002       |
|            | <b><u>Sanitary Sewer Service (Fee set by Clean Water Services)</u></b> |   |  |                |
|            | (City receives 16.306% of fees collected)                              |   |  |                |
|            | Base Charge  |   | \$23.52 /dwelling unit/month   | 7/1/2011       |
|            | Use Charge   |   | \$1.56 /100 cubic feet/month for<br>individual customer winter average | 7/1/2011       |

| Department | Revenue Source  | Fee or Charge                         | New Fee or Charge | Effective Date |
|------------|---|---------------------------------------|-------------------|----------------|
|            | <b><u>Service Installation Fees</u></b>                                 |                                       |                   |                |
|            | Single Trench - Single Residential Service                              | \$3,630.00 includes labor & materials |                   | 10/1/2011      |
|            | 1 1/2" Meter and greater  | Actual labor and material costs + 10% |                   | 10/1/2011      |
|            | <b><u>Storm and Surface Water (Fee set by Clean Water Services)</u></b> |                                       |                   |                |
|            | (City retains 75% of Service Charge fees collected)                     |                                       |                   |                |
|            | (City retains 100% of its Surcharge fees collected)                     |                                       |                   |                |
|            | Service Charge  | \$5.25 /ESU/month                     |                   | 7/1/2011       |
|            | Tigard Surcharge  | \$2.00 /ESU/month                     |                   | 7/1/2009       |
|            | <b><u>Water Bacteriological Quality Testing</u></b>                     |                                       |                   |                |
|            | Cost per test   | \$60.00                               |                   | 7/1/2008       |
|            | <b><u>Water Disconnection Charge for Non-payment</u></b>                |                                       |                   |                |
|            | During business hours   | \$50.00                               |                   | 2/27/2001      |
|            | <b><u>Water Line Construction - New Development</u></b>                 |                                       |                   |                |
|            |   | 12% of Actual Cost                    |                   | 2/27/2001      |
|            | <b><u>Water Main Extension</u></b>                                      |                                       |                   |                |
|            | Designed and installed by others  | 12% of Actual Cost                    |                   | 9/1/2002       |
|            | <b><u>Water Meter Radio Read Device</u></b>                             |                                       |                   |                |
|            |   | \$156.80                              |                   | 7/1/2008       |
|            | <b><u>Water Usage Charges</u></b>                                       |                                       |                   |                |
|            | Residential   |                                       |                   |                |
|            | Tier 1  | \$2.04 /100 cubic feet of water       |                   | 1/1/2011       |
|            | Tier 2  | \$2.98 /100 cubic feet of water       |                   | 1/1/2011       |
|            | Tier 3  | \$3.41 /100 cubic feet of water       |                   | 1/1/2011       |
|            | Tier 1  | \$2.33 /100 cubic feet of water       |                   | 1/1/2012       |
|            | Tier 2  | \$3.40 /100 cubic feet of water       |                   | 1/1/2012       |
|            | Tier 3  | \$3.89 /100 cubic feet of water       |                   | 1/1/2012       |
|            | Tier 1  | \$2.65 /100 cubic feet of water       |                   | 1/1/2013       |
|            | Tier 2  | \$3.87 /100 cubic feet of water       |                   | 1/1/2013       |
|            | Tier 3  | \$4.43 /100 cubic feet of water       |                   | 1/1/2013       |
|            | Tier 1  | \$3.02 /100 cubic feet of water       |                   | 1/1/2014       |
|            | Tier 2  | \$4.42 /100 cubic feet of water       |                   | 1/1/2014       |
|            | Tier 3  | \$5.05 /100 cubic feet of water       |                   | 1/1/2014       |
|            | Tier 1  | \$3.15 /100 cubic feet of water       |                   | 1/1/2015       |
|            | Tier 2  | \$4.60 /100 cubic feet of water       |                   | 1/1/2015       |
|            | Tier 3  | \$5.27 /100 cubic feet of water       |                   | 1/1/2015       |

| Department | Revenue Source | Fee or Charge | New Fee or Charge               | Effective Date |
|------------|----------------|---------------|---------------------------------|----------------|
|            | Multi-Family   |               |                                 |                |
|            |                | Tier 1        | \$1.70 /100 cubic feet of water | 1/1/2011       |
|            |                | Tier 2        | \$2.48 /100 cubic feet of water | 1/1/2011       |
|            |                | Tier 3        | \$2.84 /100 cubic feet of water | 1/1/2011       |
|            |                | Tier 1        | \$1.94 /100 cubic feet of water | 1/1/2012       |
|            |                | Tier 2        | \$2.83 /100 cubic feet of water | 1/1/2012       |
|            |                | Tier 3        | \$3.24 /100 cubic feet of water | 1/1/2012       |
|            |                | Tier 1        | \$2.21 /100 cubic feet of water | 1/1/2013       |
|            |                | Tier 2        | \$3.22 /100 cubic feet of water | 1/1/2013       |
|            |                | Tier 3        | \$3.69 /100 cubic feet of water | 1/1/2013       |
|            |                | Tier 1        | \$2.52 /100 cubic feet of water | 1/1/2014       |
|            |                | Tier 2        | \$3.67 /100 cubic feet of water | 1/1/2014       |
|            |                | Tier 3        | \$4.21 /100 cubic feet of water | 1/1/2014       |
|            |                | Tier 1        | \$2.63 /100 cubic feet of water | 1/1/2015       |
|            |                | Tier 2        | \$3.83 /100 cubic feet of water | 1/1/2015       |
|            |                | Tier 3        | \$4.39 /100 cubic feet of water | 1/1/2015       |
|            | Commercial     |               |                                 |                |
|            |                | Tier 1        | \$2.32 /100 cubic feet of water | 1/1/2011       |
|            |                | Tier 2        | \$3.38 /100 cubic feet of water | 1/1/2011       |
|            |                | Tier 3        | \$3.87 /100 cubic feet of water | 1/1/2011       |
|            |                | Tier 1        | \$2.64 /100 cubic feet of water | 1/1/2012       |
|            |                | Tier 2        | \$3.85 /100 cubic feet of water | 1/1/2012       |
|            |                | Tier 3        | \$4.41 /100 cubic feet of water | 1/1/2012       |
|            |                | Tier 1        | \$3.02 /100 cubic feet of water | 1/1/2013       |
|            |                | Tier 2        | \$4.39 /100 cubic feet of water | 1/1/2013       |
|            |                | Tier 3        | \$5.03 /100 cubic feet of water | 1/1/2013       |
|            |                | Tier 1        | \$3.44 /100 cubic feet of water | 1/1/2014       |
|            |                | Tier 2        | \$5.01 /100 cubic feet of water | 1/1/2014       |
|            |                | Tier 3        | \$5.73 /100 cubic feet of water | 1/1/2014       |
|            |                | Tier 1        | \$3.58 /100 cubic feet of water | 1/1/2015       |
|            |                | Tier 2        | \$5.22 /100 cubic feet of water | 1/1/2015       |
|            |                | Tier 3        | \$5.98 /100 cubic feet of water | 1/1/2015       |
|            | Industrial     | Uniform Rate  |                                 |                |
|            |                |               | \$3.23 /100 cubic feet of water | 1/1/2011       |
|            |                |               | \$3.68 /100 cubic feet of water | 1/1/2012       |

| Department | Revenue Source   | Fee or Charge                   | New Fee or Charge | Effective Date |
|------------|--|---------------------------------|-------------------|----------------|
|            |  | \$4.20 /100 cubic feet of water |                   | 1/1/2013       |
|            |  | \$4.79 /100 cubic feet of water |                   | 1/1/2014       |
|            |  | \$4.99 /100 cubic feet of water |                   | 1/1/2015       |
|            | Irrigation   | Uniform Rate                    |                   |                |
|            |  | \$4.59 /100 cubic feet of water |                   | 1/1/2011       |
|            |  | \$5.23 /100 cubic feet of water |                   | 1/1/2012       |
|            |  | \$5.97 /100 cubic feet of water |                   | 1/1/2013       |
|            |  | \$6.80 /100 cubic feet of water |                   | 1/1/2014       |
|            |  | \$7.09 /100 cubic feet of water |                   | 1/1/2015       |
|            | Tiered Rate Structure Thresholds (100 cubic feet of water) |                                 |                   |                |
|            |  | <b>Meter Size</b>               |                   |                |
|            |  | <b>5/8 x 3/4</b>                |                   |                |
|            |  | Tier 1                          | 6 ccf             |                |
|            |  | Tier 2                          | 15 ccf            |                |
|            |  | Tier 3                          | over 15 ccf       |                |
|            |  | <b>3/4 x 3/4</b>                |                   |                |
|            |  | Tier 1                          | 9 ccf             |                |
|            |  | Tier 2                          | 22 ccf            |                |
|            |  | Tier 3                          | over 22 ccf       |                |
|            |  | <b>1</b>                        |                   |                |
|            |  | Tier 1                          | 16 ccf            |                |
|            |  | Tier 2                          | 40 ccf            |                |
|            |  | Tier 3                          | over 40 ccf       |                |
|            |  | <b>1.5</b>                      |                   |                |
|            |  | Tier 1                          | 48 ccf            |                |
|            |  | Tier 2                          | 120 ccf           |                |
|            |  | Tier 3                          | over 120 ccf      |                |
|            |  | <b>2</b>                        |                   |                |
|            |  | Tier 1                          | 78 ccf            |                |
|            |  | Tier 2                          | 195 ccf           |                |
|            |  | Tier 3                          | over 195 ccf      |                |
|            |  | <b>3</b>                        |                   |                |
|            |  | Tier 1                          | 137 ccf           |                |
|            |  | Tier 2                          | 344 ccf           |                |
|            |  | Tier 3                          | over 344 ccf      |                |
|            |  | <b>4</b>                        |                   |                |
|            |  | Tier 1                          | 282 ccf           |                |
|            |  | Tier 2                          | 705 ccf           |                |
|            |  | Tier 3                          | over 705 ccf      |                |
|            |  | <b>6</b>                        |                   |                |
|            |  | Tier 1                          | 300 ccf           |                |
|            |  | Tier 2                          | 750 ccf           |                |
|            |  | Tier 3                          | over 750 ccf      |                |

| Department | Revenue Source | Fee or Charge | New Fee or Charge          | Effective Date                           |
|------------|----------------|---------------|----------------------------|--|
|            |                | 8             | Tier 1<br>Tier 2<br>Tier 3 | 480 ccf<br>1,200 ccf<br>over 1,200 ccf   |
|            |                | 10            | Tier 1<br>Tier 2<br>Tier 3 | 938 ccf<br>2,345 ccf<br>over 2,345 ccf   |
|            |                | 12            | Tier 1<br>Tier 2<br>Tier 3 | 1,350 ccf<br>3,376 ccf<br>over 3,376 ccf |

| Department   | Revenue Source                       | Fee or Charge | Effective Date |
|--|--------------------------------------|---------------|----------------|
| <b>COMMUNITY DEVELOPMENT - DEVELOPMENT SERVICES PLANNING</b> |                                      |               |                |
| <b>Park System Development Charge (SDC)*</b>                 |                                      |               |                |
|  | Single Family Unit                   | \$4,048.34    | 7/1/2011       |
|  | Multi-family Unit                    | \$3,254.20    | 7/1/2011       |
|  | Spaces in a manufactured home park   | \$3,209.17    | 7/1/2011       |
|  | Commercial/industrial (per employee) | \$274.81      | 7/1/2011       |

**\*See Appendix for methodology used to calculate the charges.**

The Park System Development Charge (Park SDC) is a City of Tigard charge that is assessed on new development to support the acquisition and development of parks, greenways, and paved trails, all of which are used by residents of Tigard and by those who work here. The Park SDC is a one-time fee charged to new development to help pay a portion of the costs associated with building additional parks and trails to meet the needs created by both residential and commercial/industrial growth. The SDC revenues can only be used on capacity-increasing capital improvements and cannot be used to repair existing park facilities.

Park SDCs are assessed on new residential development on a per-unit basis and against commercial and industrial development on a per-employee basis.

The amount of the charge for each land use category is adjusted each year, effective July 1st, in relation to two indices, one reflecting changes in development/construction costs and one reflecting changes in land acquisition costs.

For information about Park SDCs regarding a specific project contact the City's Permits/Projects Coordinator at 503-718-2426.

For more detailed information on calculating Park SDCs see City of Tigard Resolution No. 04-97 and the accompanying report, "Parks and Recreation System Development Charges Methodology Update" by Don Ganer & Associates, Inc., November 10, 2004.

| Department | Revenue Source | Fee or Charge | Effective Date |
|------------|----------------|---------------|----------------|
|------------|----------------|---------------|----------------|

**Park SDC Annual Adjustment**

4/10/2001

Parks SDC fees shall be adjusted annually on July 1st of each year beginning in 2011. The new fee will be determined by multiplying the existing fees by the average of two indices, one reflecting changes in development/construction costs and one reflecting changes in land acquisition costs. The average of these two indices is a reasonable approach because the Parks SDC fee is roughly split 50% between land acquisition land development components.

The index for the Land Acquisition component will be the base cost for residential tract land in Tigard, as determined by the Washington County Appraiser. The average cost for residential tract land was selected because it is readily identified and is the lowest priced of the buildable lands in Tigard. Changes in this base cost can be calculated in terms of a percentage increase, to create the level of change to the original index, and projected to the overall acquisition cost. In accordance with Measure 5, the Washington County Appraiser's office will determine appraised values on July 1 of each year.

The index for the Land Development component of the Parks SDC will be the Construction Cost Index for the City of Seattle as published in the December issue of the Engineering News Record (ENR). The Seattle cost index will be used because the city is the geographically closest to Tigard of twenty metropolitan areas for which the ENR maintains cost data. This index is adjusted monthly, quarterly, and annually. The annual index for each year will be selected beginning with the index for December 2002.

**Park SDC Annual Adjustment (cont.)**

Calculation Definitions:

SDC (2000) = Current SDC fee

L (2000) = Average cost of residential tract land 2000

L (2001) = Average cost of residential tract land 2001

L (2xxx) = Average cost of residential tract land 2xxx

C (2000) = Construction cost index of 2000

C (2001) = Construction cost index of 2001

C (2xxx) = Construction cost index of 2xxx

LCI = Land Cost Index: change from the current year from previous year

CCI = Construction Cost Index: change from the current year from previous year

ACI = Average cost index change of LCI + CCI

| Department | Revenue Source | Fee or Charge | Effective Date |
|------------|----------------|---------------|----------------|
|------------|----------------|---------------|----------------|

Formula:

|           |                     |              |  |
|-----------|---------------------|--------------|--|
|           | L (2001) / L (2000) | = LCI        |  |
| and       | C (2001) / C (2000) | = CCI        |  |
| therefore | LCI + CCI / 2       | = ACI        |  |
| then      | SDC (2001) X ACI    | = SDC (2002) |  |

Each year subsequent to 2002, the costs shall be revised using the current year and previous year's data. Notwithstanding the foregoing, all calculations shall be carried out to the thousandth place. A final product ending in .49 or less shall be rounded down to the nearest dollar, .50 or more up to the next dollar. Community Development staff will perform the adjustment calculation and prepare the resolution each year.

| Department  | Revenue Source            | Fee or Charge |                       | Effective Date |
|---|---------------------------|---------------|-----------------------|----------------|
| <b>COMMUNITY DEVELOPMENT - DEVELOPMENT SERVICES ENGINEERING</b> |                           |               |                       |                |
| <b>Traffic Impact Fee *</b>                                     |                           |               |                       |                |
| Trip Rate   |                           |               |                       |                |
|   | Residential Use           | \$404.00      | /average weekday trip | 7/1/2011       |
|   | Business & Commercial Use | \$102.00      | /average weekday trip | 7/1/2011       |
|   | Office Use                | \$371.00      | /average weekday trip | 7/1/2011       |
|   | Industrial Use            | \$389.00      | /average weekday trip | 7/1/2011       |
|   | Institutional Use         | \$168.00      | /average weekday trip | 7/1/2011       |
|   | Transit Rate              | \$30.00       | /average daily trip   | 7/1/2011       |

The Traffic Impact Fee (TIF) is a Washington County charge, approved by the voters in November, 1990, that is administered and collected by the City of Tigard. It went into effect in 1991. On July 1, 2009 it was replaced with the Transportation Development Tax (TDT) regarding new development projects. All projects that received Land Use Approval and submitted building permit applications prior to July 1, 2009 remain under TIF as do most non-residential projects that received Land Use Approval prior to July 1, 2009 even if building permit applications were submitted after that date. Residential, change-of-use, and minor addition projects for which building permit applications are submitted on or after July 1, 2009 are subject to TDT.

TIF charges are assessed on new development to help provide funds for the increased capacity transportation improvements needed to accommodate the additional vehicle traffic and demand for transit facilities generated by that development. TIF provides funds for these capacity improvements to county and city arterials, certain collectors, and certain state and transit facilities as listed in the County's Base Report list of projects. TIF is categorized as an Improvement Fee: revenue must be dedicated to capital improvements that expand capacity and may not be used for maintenance, repair, or other non-capital improvements.

TIF is assessed on new development on the basis of the number of trips that development is projected to generate. The bases for these trip projections are the statistical analyses and findings about trip generation found in the Institute of Transportation Engineers (ITE) Manual. Table II.1 of the Washington County Traffic Impact Fee Procedures Manual provides figures for the weekday average trips generated per unit by different Land Uses. For residential uses the units are dwelling or occupancy units. For commercial and industrial uses the units are the square footage of the use or units unique to the use such as lanes, fueling positions, etc.

The TIF rate for each land use category is adjusted each year, effective July 1st, to account for inflation.

For information about the TIF regarding a specific project contact the City's Permits/Projects Coordinator at (503) 718-2426.

For more detailed information on calculating TIF charges and a detailed list of Land Uses and their associated average trip rates see the Washington County Countywide Transportation Development Tax Manual.

**\*See Appendix for methodology used to calculate the charges.**

**The Traffic Impact Fee program is governed by Washington County. All fees and procedures are set by the County.**

**Countywide Transportation Development Tax (TDT) - (Example Land Uses and Charges\*)**

|                                      |                            |          |
|--------------------------------------|----------------------------|----------|
| Single Family Detached               | \$6,665.00 /per unit       | 7/1/2011 |
| Apartment                            | \$4,325.00 /per unit       | 7/1/2011 |
| Residential Condominium/Townhouse    | \$3,976.00 /per unit       | 7/1/2011 |
| General Office Building              | \$6,869.00 (per TSGFGA**)  | 7/1/2011 |
| Medical Office Building              | \$23,370.00 (per TSGFGA**) | 7/1/2011 |
| Fast Food Restaurant (no drive thru) | \$21,133.00 (per TSGFGA**) | 7/1/2011 |
| Shopping Center                      | \$8,968.00 (per TSGFLA**)  | 7/1/2011 |

The Countywide Transportation Development Tax (TDT) is a Washington County Tax approved by the voters in November, 2008, that is administered and collected by the City of Tigard. It went into effect on July 1, 2009, replacing the Traffic Impact Fee (TIF) program.

Like TIF, TDT is assessed on new development to help provide funds for the increased capacity transportation improvements needed to accommodate the additional vehicle traffic and demand for transit facilities generated by that development. It provides funds for these capacity improvements to county and city arterials, certain collectors, and certain state and transit facilities as listed in the County's Capital Improvements Project List. The TDT is categorized as an Improvement Fee: revenue must be dedicated to capital improvements that expand capacity and may not be used for maintenance, repair, or other non-capital improvements.

TDTs are assessed on new development on a per-unit basis. For residential uses the units are dwelling units, bedrooms, etc. For commercial and industrial uses the units are the square footage of the use or units unique to the use such as lanes, fueling positions, etc.

The TDT rate for each land use category is adjusted each year, effective July 1st, and the rates for each year from July 1, 2009 through June 30, 2013 were established in Appendix B to Washington County Engrossed Ordinance 691, August 29, 2008. The TDT rates effective 7/1/2010 include a 10% Temporary Discount implemented October 2009 by Washington county. If the Temporary Discount program is terminated the effective rates will revert to the original calculated rates.

For information about the TDT regarding a specific project contact the City's Permits/Projects Coordinator at (503) 718-

\* For more detailed information on calculating TDT charges and a detailed list of Land Uses and TDT charges through 6/30/2013 see Appendix B to Washington County Engrossed Ordinance 691, August 29, 2008 and the Washington County Countywide Transportation Development Tax Manual.

\*\* TSGFGA = thousand square feet gross floor area; TSGFLA = thousand square feet gross leasable area.

| Department                  | Revenue Source                                | Fee or Charge | Authority      | Effective Date |
|-----------------------------|---|---------------|----------------|----------------|
| <b>PUBLIC WORKS - WATER</b> |   |               |                |                |
|                             | <b>Water System Development Charge (SDC)*</b> |               |                |                |
|                             | 5/8" x 3/4" Meter                             | \$3,821.00    | ORS 223.304(8) | 2/1/2011       |
|                             |   | \$4,747.00    | Res. 10-76     | 2/1/2012       |
|                             |   | \$5,640.00    |                | 2/1/2013       |
|                             |   | \$6,532.00    |                | 2/1/2014       |
|                             | 3/4" x 3/4" Meter                             | \$5,501.00    |                | 10/1/2011      |
|                             |   | \$6,835.00    |                | 2/1/2012       |
|                             |   | \$8,120.00    |                | 2/1/2013       |
|                             |   | \$9,405.00    |                | 2/1/2014       |
|                             | 1" Meter                                      | \$10,191.00   |                | 2/1/2011       |
|                             |   | \$12,664.00   |                | 2/1/2012       |
|                             |   | \$15,044.00   |                | 2/1/2013       |
|                             |   | \$17,424.00   |                | 2/1/2014       |
|                             | 1 1/2" Meter                                  | \$30,555.00   |                | 2/1/2011       |
|                             |   | \$37,968.00   |                | 2/1/2012       |
|                             |   | \$45,105.00   |                | 2/1/2013       |
|                             |   | \$52,243.00   |                | 2/1/2014       |
|                             | 2" Meter                                      | \$49,616.00   |                | 2/1/2011       |
|                             |   | \$61,653.00   |                | 2/1/2012       |
|                             |   | \$73,242.00   |                | 2/1/2013       |
|                             |   | \$84,833.00   |                | 2/1/2014       |

3" Meters and larger diameter

For connections to the water system with meters larger than 2-inches, the City will forecast the demands on an average-day, peak-day, and peak-hour basis.

The number of EDUs associated with the demands will be determined by the following:

$$EDUs = \left( \frac{ADD * 0.400}{226.4} \right) + \left( \frac{(PDD - ADD) * 0.343}{249.1} \right) + \left( \frac{(PHD - PDD) * 0.257}{90.6} \right)$$

**\*See Appendix for methodology used to calculate the charges.**

Where:

ADD is the projected average-day demand of the new user in gallons per day, and

PDD is the projected peak-day demand of the new user in gallons per day, and

PHD is the projected peak hour demand of the new user in gallons per day, and

The constants used in the above formula are:

0.004 equals the proportion of the City's water facilities allocated to the average-day function

226.4 equals the estimated gallons per day on an average-day basis demanded by an EDU

0.343 equals the proportion of the City's water facilities allocated to the max-day extra-capacity function

249.1 equals the estimated gallons per day on an max-day extra capacity demanded by an EDU

0.257 equals the proportion of the City's water facilities allocated to the max-hour extra capacity function  
90.6 equals the estimated gallons per day of max-hour extra-capacity demanded by an EDU  
The City may update the values in the formula above as the system changes to recognize the changing costs imposed by large customers