

City of Tigard, Oregon

Master Fees & Charges Schedule

Fiscal Year 2009-2010

(with listed changes from FY 2008-09)



**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
CITY ADMINISTRATION			
	<u>Claims Application Fee</u>	\$1,000.00 /deposit*	11/28/2000
	*Application fee shall be actual cost incurred by the City to process application. Any funds remaining from the deposit after the application has been processed will be refunded to the applicant, and applicant shall be responsible for any additional costs incurred.		
	<u>Complete Code (Titles 1–18)</u>		
	Compact Disk (CD)	\$20.00	7/1/2006
	<u>Meeting Room Reservation Fees & Deposits</u>		7/1/2004
	Alarm Fee (Senior Center and Library Community Room)		
	First time call-out	\$50.00	
	Second call-out within a one-year period	\$75.00	
	Third call-out within a one-year period	\$75.00 & suspension of room use privileges for 3 months	
	Cancelation Fee	\$10.00	
	Cleaning Deposit	\$100.00	
	Library Community Room		7/1/2004
	Room Rental		
	Group 1	\$25.00 /hour	
	Group 2	\$40.00 /hour	
	Group 3	\$50.00 /hour	
	Pantry Rental		
	Group 1	\$5.00 /hour	
	Group 2	\$5.00 /hour	
	Group 3	\$5.00 /hour	
	Equipment Rental		
	Sound System with Microphone	\$10.00	
	PowerPoint Projector and Screen	\$10.00	
	TV with VCR/DVD	\$10.00	
	Stage Lighting	\$10.00	
	Library Conference Room		
	Group 1	\$5.00 /hour	
	Group 2	\$10.00 /hour	
	Group 3	\$15.00 /hour	
	Red Rock Creek Conference Room		7/1/2003
	Group 1	\$5.00 /hour	
	Group 2	\$10.00 /hour	

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Department	Revenue Source	Fee or Charge	Effective Date
	Group 3	\$15.00 /hour	
Richard M. Brown Auditorium	Group 1	\$12.00 /hour	
	Group 2	\$17.00 /hour	
	Group 3	\$22.00 /hour	
Senior Center Upstairs Activity Room	Group 1	\$15.00 /hour	
	Group 2	\$20.00 /hour	
	Group 3	\$25.00 /hour	
Senior Center Downstairs Activity Room	Group 1	\$10.00 /hour	
	Group 2	\$15.00 /hour	
	Group 3	\$20.00 /hour	
Senior Center Classroom or Craft Room	Group 1	\$5.00 /hour	
	Group 2	\$10.00 /hour	
	Group 3	\$15.00 /hour	
Town Hall	Group 1	\$10.00 /hour	
	Group 2	\$15.00 /hour	
	Group 3	\$20.00 /hour	
Water Lobby Conference Room	Group 1	\$5.00 /hour	
	Group 2	\$10.00 /hour	
	Group 3	\$15.00 /hour	
<u>Municipal Court Fees</u>			
	Civil Compromise	\$150.00	4/10/2003
	Traffic School and Compliance Program Fee		
	Criminal	\$150.00	4/10/2003
	Juvenile non-traffic	\$75.00	4/10/2003
	Traffic School	Equal to the relevant fine provided for the violation in the Violations Bureau Fine Schedule	5/25/2006
	Traffic School Setover	\$20.00	4/10/2003
	License Reinstatement	\$15.00	4/10/2003
	Payment Agreement Administrative Fee	\$15.00	4/10/2003
	Overdue Payment Letter	\$10.00	4/10/2003
	Show Cause Hearings - Court Costs		4/10/2003
	Non-compliance	\$25.00	

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
	Non-payment - fees paid prior to hearing	No Fee	
	Warrant Fee	\$50.00	4/10/2003
	<u>Public Assembly</u>		8/25/1970
	Application Fee		
	Persons Reasonably Anticipated		
	1,000 to 2,499	\$100.00	
	2,500 to 4,999	\$150.00	
	5,000 to 9,999	\$500.00	
	10,000 to 49,999	\$1,000.00	
	50,000 and over	\$1,500.00	
	<u>Tigard Municipal Code (TMC) (Titles 1 - 17) or TMC/CDC (Titles 1-18)</u>		
	Compact Disk (CD)	\$10.00	7/1/2009
		\$10.00	7/1/2006

City of Tigard
Fees and Charges Schedule

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
CITYWIDE			
	<u>Attorney Time</u>	Current attorney billing rate	1999
	<u>Audiotapes</u>	\$6.00	7/1/2003
	<u>Computer disk or Compact disk</u>	\$10.00	7/1/2006
	<u>DVD Copies (Non-Police)</u>	\$12.00	7/1/2006
	<u>Faxes for Public</u>	\$2.00 /first page \$1.00 /each additional page	7/1/2007
	<u>Fire Hydrant Flow Test</u>	\$325.00 /each	12/9/2008
	<u>Microfiche Copies</u>	\$1.00 /sheet up to 50 sheets plus staff time	7/1/2007
	<u>Microprints</u>	\$0.25 /8-1/2 x 11 page \$1.00 /11 x 17 page	2000 7/1/2009
	<u>Nomination Petition Fee</u>	\$50.00	7/1/2008
	<u>Photocopies & Microfilm Copies</u>		
	8-1/2 x 11	\$0.25 /page	1999
	11 x 14	\$0.50 /page	1999
	11 x 17	\$1.00 /page	7/1/2005
	17 x 24	\$1.50 /page	7/1/2007
	36 x 36	\$0.50 /page	7/1/2007
	<u>Photographs</u>	Actual Cost	1999
	<u>Recording of Documents</u>	Actual Cost	1999
	<u>Research Fee</u>	Staff hourly rate + Citywide Overhead Fee + Materials	2/7/2002
	<u>VHS Copies (Non-Police)</u>	Actual Costs	7/1/2009

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
COMMUNITY DEVELOPMENT - BUILDING			
	<u>Building Permit Fees</u> (Commercial)		10/1/2009
	<u>Total Valuation:</u>		
	\$0.00 to \$500.00	\$51.09 /minimum	
	\$500.01 to \$2,000.00	\$51.09 /for the first \$500 and \$2.69 /for each additional \$100 or fraction thereof	
	\$2,000.01 to \$25,000.00	\$91.44 /for the first \$2,000 and \$10.76 /for each additional \$1,000 or fraction thereof	
	\$25,000.01 to \$50,000.00	\$338.92 /for the first \$25,000 and \$8.06 /for each additional \$1,000 or fraction thereof	
	\$50,000.01 to \$100,000.00	\$540.42 /for the first \$50,000 and \$5.38 /for each additional \$1,000 or fraction thereof	
	\$100,000.01 and over	\$809.42 /for the first \$100,000 and \$4.49 /for each additional \$1,000 or fraction thereof	
	(Single Family & Multi-Family)		10/1/2009
	<u>Total Valuation:</u>		
	\$0.00 to \$2,000.00	\$66.25 /minimum	
	\$2,000.01 to \$25,000.00	\$66.25 /for the first \$2,000 and \$11.48 /for each additional \$100 or fraction	
	\$25,000.01 to \$50,000.00	\$330.29 /for the first \$25,000 and \$8.75 /for each additional \$1,000 or fraction	
	\$50,000.01 to \$100,000.00	\$549.04 /for the first \$50,000 and \$6.25 /for each additional \$1,000 or fraction	
	\$100,000.01 to \$250,000.00	\$861.54 /for the first \$100,000 and \$4.46 /for each additional \$1,000 or fraction	
	\$250,000.01 to \$500,000.00	\$1,530.54 /for the first \$250,000 and \$4.42 /for each additional \$1,000 or fraction	
	\$500,000.01 to \$1,000,000.00	\$2,635.54 /for the first \$500,000 and \$4.10 /for each additional \$1,000 or fraction	
	\$1,000,000.01 to \$2,000,000.00	\$4,685.54 /for the first \$1,000,000 and \$3.33 /for each additional \$1,000 or fraction	
	\$2,000,000.01 and over	\$8,015.54 /for the first \$2,000,000 and \$3.18 /for each additional \$1,000 or fraction	

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
	<u>(Site Work/Grading)</u>		10/1/2009
	<u>Total Valuation:</u>		
	\$0.00 to \$500.00	\$51.09 /minimum	
	\$500.01 to \$2,000.00	\$51.09 /for the first \$500 and \$2.69 /for each additional \$100 or fraction	
	\$2,000.01 to \$25,000.00	\$91.44 /for the first \$2,000 and \$10.76 /for each additional \$1,000 or fraction	
	\$25,000.01 to \$50,000.00	\$338.92 /for the first \$25,000 and \$8.06 /for each additional \$1,000 or fraction	
	\$50,000.01 to \$100,000.00	\$540.42 /for the first \$50,000 and \$5.38 /for each additional \$1,000 or fraction	
	\$100,000.01 and over	\$809.42 /for the first \$100,000 and \$4.49 /for each additional \$1,000 or fraction	
	<u>(Single Family, Multi-Family, Commercial, & Industrial Building Permit Fee for Additions, Alterations, and Demolitions)</u>		10/1/2009
	<u>Total Valuation:</u>		
	\$0.00 to \$500.00	\$53.27 /minimum	
	\$500.01 to \$2,000.00	\$53.27 /for the first \$500 and \$3.39 /for each additional \$100 or fraction	
	\$2,000.01 to \$25,000.00	\$104.12 /for the first \$2,000 and \$15.21 /for each additional \$1,000 or fraction	
	\$25,000.01 to \$50,000.00	\$453.95 /for the first \$25,000 and \$11.02 /for each additional \$1,000 or fraction	
	\$50,000.01 to \$100,000.00	\$729.45 /for the first \$50,000 and \$7.53 /for each additional \$1,000 or fraction	
	\$100,000.01 to \$500,000.00	\$1,105.95 /for the first \$100,000 and \$6.04 /for each additional \$1,000 or fraction	
	\$500,000.01 to \$1,000,000.00	\$3,521.95 /for the first \$500,000 and \$5.09 /for each additional \$1,000 or fraction	
	\$1,000,000.01 and over	\$6,066.95 /for the first \$1,000,000 and \$3.39 /for each additional \$1,000 or fraction	
	<u>Building Plan Review Fee</u>	65% of base building permit fee	9/26/2000
	<u>Deferred Submittals</u>	\$200.00 /minimum fee	9/24/2002
	Plan Review	65% of building permit fee based on valuation of the particular portion or portions of the project.	

City of Tigard
Fees and Charges Schedule

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
	<u>Electrical Fees</u>		10/1/2009
	New residential, single or multi-family per dwelling unit; service included:		
	1000 square feet or less	\$168.54	
	Each additional 500 square feet or portion thereof	\$33.92	
	Limited energy	\$67.84	
	Each manufactured home or modular dwelling service or feeder	\$67.84	
	Services or feeders; installation, alterations or relocation:		
	200 amps or less	\$100.70	
	201 amps to 400 amps	\$133.56	
	401 amps to 600 amps	\$200.34	
	601 amps to 1000 amps	\$301.04	
	Over 1000 amps or volts	\$552.26	
	Reconnect only	\$67.84	
	Temporary services or feeders; installation, alteration or relocation:		
	200 amps or less	\$59.36	
	201 amps to 400 amps	\$125.08	
	401 amps to 600 amps	\$168.54	
	Branch circuits; new, alteration or extension per panel:		
	With purchase of service or feeder - each branch circuit	\$7.42	
	Without purchase of service or feeder		
	First Branch Circuit	\$56.18	
	Each addit. Branch circuit	\$7.42	
	Miscellaneous (service or feeder not included):		
	Each pump or irrigation circuit	\$67.84	
	Each sign or outline lighting	\$67.84	
	Signal circuit(s) or a limited energy panel, alteration or extension	\$67.84	
	Each additional inspection over the allowable in any of the above		
	Per Inspection	\$66.25 /hour (min 1 hour)	
	Per Hour	\$66.25 /hour (min 1 hour)	
	Industrial Plant Inspection	\$78.18 /hour (min 1 hour)	
	Electrical permit plan review fee	25% of the electrical permit fee	
	<u>Erosion Control Permit Fee</u>		6/6/2000
	(City receives none of this fee)		
	Less than \$50,000.00	\$26.00	
	\$50,000.00 to \$100,000.00	\$40.00	
	More than \$100,000.00	\$40.00 /plus \$24.00 /for each additional \$100,000 or fraction thereof	
	<u>Erosion Control Plan Check Fee</u>	65% of inspection fee	6/6/2000
	(City receives 50% of fee)		
	<u>Fee in Lieu of Sewer (Commercial Only)</u>	Based on actual cost of sewer connection, if sewer was available	1998
	<u>Fire Life Safety Plan Review (Commercial Only)</u>	40% of base building permit fee	9/26/2000

City of Tigard
Fees and Charges Schedule

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
	<u>Manufactured Dwelling Installation</u>	\$305.50	9/24/2002
	<u>Manufactured Dwelling and Mobile Home Parks, Recreation Camps, and Organizational Camps</u>	Per OAR	9/24/2002
	<u>Mechanical Fees</u> (1 & 2 Family Dwellings for New, Additions, or Alterations)		10/1/2009
	<u>Description:</u>		
	Air Handling Units	\$33.39	
	Air Conditioning	\$46.75	
	Alteration of Existing HVAC System	\$33.39	
	Heat Pump	\$61.06	
	Install/Replace Furnace		
	Up to 100,000 btu	\$46.75	
	Over 100,000 btu	\$54.91	
	Install/Replace/Relocate Heaters		
	Suspended, Wall, or Floor Mounted	\$46.75	
	Vent for Appliance other than Furnace	\$33.39	
	Appliance Vent	\$23.32	
	Dryer Exhaust	\$33.39	
	Hood	\$33.39	
	Exhaust Fan Connected to a Single Duct	\$23.32	
	Gas Piping: 1 to 4 Outlets	\$14.15	
	Each Additional Outlet	\$4.03	
	Fireplace	\$33.39	
	Wood Stove	\$33.39	
	Other	\$23.32	
	Minimum Permit Fee	\$90.00	
	Plan Review	25% of Permit Fee	
	<u>Mechanical Permit Fees</u> (Commercial and Multi-family)		10/1/2009
	<u>Total Valuation:</u>		
	\$0.00 to \$500.00	\$69.06 /minimum	
	\$500.01 to \$5,000.00	\$69.06 /for the first \$500 and \$3.07 /for each additional \$100 or fraction thereof	
	\$5,000.01 to \$10,000.00	\$207.21 /for the first \$5,000 and \$2.81 /for each additional \$100 or fraction thereof	
	\$10,000.01 to \$50,000.00	\$347.71 /for the first \$10,000 and \$2.54 /for each additional \$100 or fraction thereof	
	\$50,000.01 to \$100,000.00	\$1,363.71 /for the first \$50,000 and \$2.49 /for each additional \$100 or fraction thereof	
	\$100,000.01 and over	\$2,608.71 /for the first \$100,000 and \$2.92 /for each additional \$100 or fraction thereof	
	Plan Review	25% of permit fee	9/24/2002

City of Tigard
Fees and Charges Schedule

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
	<u>Metro Construction Excise Tax</u> (City will retain 5% for administrative expenses) (Tax set by Metro, but collected by cities)	0.12% of building permits for projects with a total valuation of \$100,001 or more; not to exceed \$12,000	7/1/2006
	<u>Phase Permitting</u> Plan Review	\$200.00 10% of total project building permit fee not to exceed \$1,500 for each phase	9/24/2002
	<u>Plumbing Fees</u> (Commercial, Industrial, Residential, & Multi-Family)		10/1/2009
	<u>New One & Two Family Dwellings</u>		
	1 bath	\$312.70	
	2 bath	\$437.78	
	3 bath	\$500.32	
	Each additional bath/kitchen fixture	\$25.02	
	<u>Site Utilities</u>		
	Catch basin or area drain	\$18.76	
	Drywell, leach line, or trench drain	\$18.76	
	Footing drain (no. linear ft.: _____)	\$50.03	
	Manufactured home utilities	\$50.03	
	Manholes	\$18.76	
	Rain drain connector	\$18.76	
	Sanitary sewer (no. linear ft.: _____)	\$62.54	
	Storm sewer (no. linear ft.: _____)	\$62.54	
	Water service (no. linear ft.: _____)	\$62.54	
	Addl 100ft or part of (san/stm/wtr)	\$37.52	
	<u>Fixture or Item</u>		
	Backflow preventer	\$31.27	
	Backwater valve	\$12.51	
	Clothes washer	\$25.02	
	Dishwasher	\$25.02	
	Drinking fountain	\$25.02	
	Ejectors/sump	\$25.02	
	Expansion tank	\$12.51	
	Solar units (potable water)	\$62.54	
	Floor drain/floor sink/hub	\$25.02	
	Garbage disposal	\$25.02	
	Hose bib	\$25.02	
	Ice maker	\$12.51	
	Interceptor/grease trap	\$25.02	

City of Tigard
Fees and Charges Schedule

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
	Medical gas (value: \$ _____)	<i>see table</i>	
	Primer \$10.00/1-5, \$2.00 over 5	\$12.51	
	Roof drain (commercial)	\$12.51	
	Sink/basin/lavatory	\$25.02	
	Tub/shower/shower pan	\$12.51	
	Urinal	\$25.02	
	Water closet	\$25.02	
	Water heater	\$37.52	
	Installation of Water Piping/DWV	\$56.29	
	Other:	\$25.02	
	Minimum Permit Fee	\$72.50	
	Medical Gas Systems		9/24/2002
	<u>Total Valuation:</u>		
	\$1 - \$5,000	\$72.50 /minimum	
	\$5,001 - \$10,000	\$72.50 /for the first \$5,000 and \$1.52 /for each additional \$100 or fraction thereof, to and including \$10,000.	
	\$10,001 - \$25,000	\$148.50 /for the first \$10,000 and \$1.54 /for each additional \$100 or fraction thereof, to and including \$25,000.	
	\$25,001 - \$50,000	\$379.50 /for the first \$25,000 and \$1.45 /for each additional \$100 or fraction thereof, to and including \$50,000.	
	\$50,001 and up	\$742.00 /for the first \$50,000 and \$1.20 /for each additional \$100 or fraction thereof.	
	<u>Residential Fire Suppression Systems Permit</u>		10/1/2009
	Multipurpose or Continuous Loop System		
	<u>Square Footage:</u>		
	0 to 2,000	\$121.90	
	2,001 to 3,600	\$169.60	
	3,601 to 7,200	\$233.20	
	7,201 and greater	\$327.54	
	Stand Alone System		
	<u>Square Footage:</u>		
	0 to 2,000	\$198.75	
	2,001 to 3,600	\$246.45	
	3,601 to 7,200	\$310.05	
	7,201 and greater	\$404.39	

City of Tigard
Fees and Charges Schedule

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
	<u>Commercial Fire Suppression Systems Permit</u>		10/1/2009
	<i>Based on valuation-Use New Commercial Building Fee Table</i>		
	<u>Restricted Energy</u>		6/27/2000
	Residential Energy Use	\$75.00	
	Commercial Energy Use	\$75.00	
	<u>Sanitary Sewer Connection Fee</u>	\$2,700.00 /dwelling unit	7/1/2006
	<i>(City receives 20% of fees collected)</i>		
	<u>Sanitary Sewer Inspection Fee</u>		6/6/2000
	Residential	\$35.00	
	Commercial	\$45.00	
	Industrial	\$75.00	
	<u>Tree Replacement Fee</u>	\$125.00 /caliber inch	9/1/2001
	<u>Water Quality Facility Fee</u>		6/6/2000
	<i>(City receives 100% of fees collected)</i>		
	Residential Single Family	\$225.00 /unit	
	Commercial & Multi-family	\$225.00 /2,640 sq. ft of additional impervious surface	
	<u>Water Quantity Facility Fee</u>		6/6/2000
	<i>(City receives 100% of fees collected)</i>		
	Residential Single Family	\$275.00 /unit	
	Commercial & Multi-family	\$275.00 /2,640 sq. ft of additional impervious surface	
	<u>Miscellaneous Fees</u>		
	Address Change	\$50.00	7/1/2007
	Fee paid inspections for residential structures pursuant to Title 14, Chapter 16		6/27/2000
	Single & Two Family Dwellings	\$100.00	
	Apartment Houses & Social Care Facilities	\$160.00 /plus \$7 for each dwelling unit in excess of 3	
	Hotels	\$160.00 /plus \$5 for each dwelling unit in excess of 5	
	Investigation Fee	Additional fee to equal to the amount of the permit	7/1/2007
	Re-inspection		
	Building	\$62.50	9/24/2002
	Mechanical	\$62.50	
	Plumbing	\$62.50	
	Electrical	\$62.50	
	Phased Occupancy	\$200.00	6/27/2000
	Permit or Plan Review Extension	\$72.50	
	Temporary Occupancy	\$90.00	
	Other Inspections & Fees:		
	1. Inspections outside of normal business hours (minimum charge - 2 hours)	\$90.00 per hour	10/1/2009
	2. Reinspection fees	\$90.00 per hour	10/1/2009
	3. Inspections for which no fee is specifically indicated (minimum charge: one-half hour)	\$90.00 per hour	10/1/2009
	4. Additional plan review required by changes, additions or revisions to plans (minimum		10/1/2009

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Fees and Charges Schedule

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Department	Revenue Source	Fee or Charge	Effective Date
	charge: one-half hour)	\$90.00 per hour	

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
COMMUNITY DEVELOPMENT - ENGINEERING			
	<u>Addressing Assignment Fee</u>	\$50.00	10/29/2003
	<u>Engineering Public Improvement Design Standards</u>	\$5.00	7/15/1998
	<u>Erosion Control Permit Fee</u> (City receives none of this fee)		10/29/2003
	Less than \$50,000.00	\$26.00	
	\$50,000.00 to \$100,000.00	\$40.00	
	More than \$100,000.00	\$40.00 /+\$24.00 for each additional \$100,000 or fraction thereof	
	<u>Erosion Control Plan Check Fee</u> (City receives 50% of fee)	65% of inspection fee	10/29/2003
	<u>Fee In Lieu Of Bicycle Striping</u>		7/1/2004
	8-inch white stripe	\$2.50 /linear foot of frontage	
	Bike lane legends	\$175.00 /each	
	Directional mini-arrows	\$100.00 /each	
	Mono-directional reflective markers	\$4.00 /each	
	<u>Fee In Lieu Of Undergrounding</u>	\$35.00 /lineal feet of frontage	10/29/2003
	<u>Local Improvement District Assessments</u>	Actual Cost	7/24/1996
	<u>Public Facility Improvement Permit</u>	2% plan review plus 5% of estimated cost of public improvement with a \$300 minimum	7/1/2009 7/1/2005
	<u>Reimbursement District Application Fee</u>	\$300.00	1/27/1998

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
	<u>Reimbursement District Fee</u>	Not to Exceed 6,000.00 unless reimbursement fee exceeds 15,000.00 Any amount over 15,000.00 shall be reimbursed by the owner. 6,000.00 limit valid for only 3 years from Council approval of district cost.	7/10/2001
	<u>Street Maintenance Fee</u>		4/1/2004
	Monthly Residential Rate - Single and Multi-Family	\$2.18 /per unit	
	Monthly Non-Residential Rate	\$0.78 /per parking space or fueling pump station	
	Written Appeal Filing Fee	\$300.00	
	<u>Streetlight Energy & Maintenance Fee</u>	Based upon PGE Sch #91 Opt, "B" for the first two years costs	2000
	<u>Traffic/Pedestrian Signs</u>	Cost of materials and labor	2/7/2002
	<u>Traffic Control Devices</u>		
	Speed Hump Program	50% of cost	5/1/1996

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
FINANCIAL & INFORMATION SERVICES			
	Assessment Assumption	\$50.00	4/22/1985
	Budget Document		
	Compact Disk (CD)	\$10.00	7/1/2007
	Paper	\$50.00	
	Business License		
	Annual Fee*		
	0-2 employees	\$79.50 /per year \$77.00 /per year \$79.50 /per year	7/1/2008 7/1/2008 7/1/2009
	3-5 employees	\$106.00 /per year \$103.00 /per year \$106.00 /per year	7/1/2008 7/1/2008 7/1/2009
	6-10 employees	\$347.00 /per year \$336.00 /per year \$347.00 /per year	7/1/2008 7/1/2008 7/1/2009
	11-50 employees	\$571.00 /per year \$553.00 /per year \$571.00 /per year	7/1/2008 7/1/2008 7/1/2009
	51 or more employees	\$776.00 /per year \$751.00 /per year \$776.00 /per year	7/1/2008 7/1/2008 7/1/2009
	* - Adjusted annually in conjunction with the Portland Consumer Price Index (CPI)		
	Pro-Rated Fee Schedule		
	Issued January 1 - June 30	See Fee Schedule above	
	Issued July 1 - December 31	1/2 the annual fee	
	Temporary License	\$25.00	1/1/2008
	Duplicate License/Change of Ownership Fee		
	Change in ownership or name only	\$10.00	1/1/2008
	Copy/replacement of license	\$10.00	1/1/2008
	Delinquency Charge		
	Whenever the business license fee is not paid on or before the delinquent date, a delinquency charge equal to ten percent (10%) of the original business license fee due and payable shall be added for each calendar month or fraction thereof that the fee remains unpaid. The total amount of the delinquency penalty for any business license year shall not exceed one hundred percent (100%) of the business license fee due and payable for such year.		

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
	Comprehensive Annual Financial Report	\$0.00	2/7/2002
	Franchise Fee		
	Cable TV	5% of gross revenue	1/26/1999
	Electricity	3% of gross revenue	4/24/2001
	Natural Gas	5% of gross revenue	7/13/2004
	Telecommunication		12/19/2000
	Telecommunication utilities	\$7,500.00 /or 5% of gross revenue, whichever is greater	
	Long distance providers and private networks	\$7,500.00 /or \$2.90 /linear foot of installation in right of way, whichever is greater	
	Competitive access providers and all franchisees	\$7,500.00 /or 5% of gross revenue, whichever is greater	
	Telecommunication Franchise Application Fee	\$2,000.00	1/23/2001
	Solid Waste Disposal	4% of gross revenue	1/1/2006
	Lien Search Fee	\$35.00	2/1/2004
	Passport Execution Fee	\$25.00	2/1/2008
	Passport Photographs Fee	\$10.00	4/1/2007
	Returned Check Fee	\$20.00	10/9/2001
	Right-of-Way Usage Fee		9/8/2006
	Electricity	3.5% of gross revenue	
	Natural Gas	5% of gross revenue	
	Sanitary Sewer	5% of gross revenue	
	Telecommunication	5% of gross revenue	
	Water	5% of gross revenue	
	Stormwater	5% of gross revenue	7/1/2008

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
LIBRARY			
	Collection Agency Fee	\$10.00	7/1/2007
	Disk or CD (Blank)	\$1.00	2/7/2002
	Headphones	\$2.00	7/1/2007
	Lost Items	Replacement cost + \$5.00 processing fee	7/1/2003
	Overdue Items		
	Daily Charge (All Items except DVDs)	\$0.15 /item	7/1/2003
	Daily Charge (DVDs)	\$1.00 /item	7/1/2005
	Maximum Charge	\$5.00 /item	7/1/2005
	Public Copier and Printer Charges	\$0.10 /page	2001
	Replacement Library Card Fee	\$1.00	7/1/2007

City of Tigard
Fees and Charges Schedule

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
COMMUNITY DEVELOPMENT - PLANNING			
	<u>Accessory Residential Units</u>	\$134.00 \$133.00	7/1/2009 7/1/2007
	<u>Annexation</u> (As of July 1, 2006 a moratorium on this fee was in effect, per Resolution 08-12, through February 2009)	\$2,520.00 \$2,498.00	7/1/2009 7/1/2007
	<u>Appeal</u>		
	Director's Decision (Type II) to Hearings Officer	\$250.00	7/1/2003
	Expedited Review (Deposit)	\$300.00	7/1/2003
	Hearings Referee	\$500.00	7/1/2003
	Planning Commission/Hearing's Officer to City Council	\$2,536.00 \$2,513.00	7/1/2009 7/1/2007
	<u>Approval Extension</u>	\$266.00 \$264.00	7/1/2009 7/1/2007
	<u>Blasting Permit</u>	\$271.00 \$269.00	7/1/2009 7/1/2007
	<u>Conditional Use</u>		
	Initial	\$5,245.00 \$5,198.00	7/1/2009 7/1/2007
	Major Modification	\$5,245.00 \$5,198.00	7/1/2009 7/1/2007
	Minor Modification	\$579.00 \$574.00	7/1/2009 7/1/2007
	<u>Design Evaluation Team (DET) Recommendation (deposit)</u>	\$1,298.00 \$1,286.00	7/1/2009 7/1/2007
	<u>Development Code Provision Review</u>		
	Single-Family Building Plan	\$52.00	7/1/2007
	Commercial/Industrial/Institution	\$332.00 \$329.00	7/1/2009 7/1/2007

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
	<u>Expedited Review</u>		7/1/2007
	Land Partition	\$4,383.00	
	Subdivision	\$5,773.00 /+ \$90.00/Lot	
	Subdivision with Planned Development	\$7,127.00 /additional	
	<u>Hearing Postponement</u>	\$261.00	7/1/2009
		\$259.00	7/1/2007
	<u>Historic Overlay/Review District</u>		
	Historic Overlay Designation	\$4,052.00	7/1/2009
		\$4,016.00	7/1/2007
	Removal Historic Overlay Designation	\$4,052.00	7/1/2009
		\$4,016.00	7/1/2007
	Exterior Alteration in Historic Overlay District	\$621.00	7/1/2009
		\$615.00	7/1/2007
	New Construction in Historic Overlay District	\$621.00	7/1/2009
		\$615.00	7/1/2007
	Demolition in Historic Overlay District	\$621.00	7/1/2009
		\$615.00	7/1/2007
	<u>Home Occupation Permit</u>		
	Type I	\$40.00	7/1/2007
	Type II	\$285.00	7/1/2009
		\$282.00	7/1/2007
	<u>Interpretation of the Community Development Code</u>	\$612.00	7/1/2009
		\$607.00	7/1/2007
	<u>Joint Application Planning Fee</u>	100% of Highest Planning Fee + 50% of all Additional Fees Related to the Proposal.	7/1/2003
	<u>Land Partition</u>		
	Residential and Non-Residential (3 Lots)	\$3,761.00	7/1/2009
		\$3,727.00	7/1/2007
	Residential and Non-Residential (2 Lots)	\$3,094.00	7/1/2009
		\$3,066.00	7/1/2007
	Expedited	\$4,425.00	7/1/2009
		\$4,383.00	7/1/2007

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
	Final Plat	\$899.00 \$891.00	7/1/2009 7/1/2007
	<u>Lot Line Adjustment</u>	\$482.00 \$478.00	7/1/2009 7/1/2007
	<u>Minor Modification to an Approved Plan</u>	\$579.00 \$574.00	7/1/2009 7/1/2007
	<u>Non-Conforming Use Confirmation</u>	\$273.00 \$271.00	7/1/2009 7/1/2007
	<u>Planned Development</u>		
	Conceptual Plan Review	\$7,479.00 \$7,412.00	7/1/2009 7/1/2007
	Detailed Plan Review (Concurrent Hearing)	Applicable SDR Fee or Subdivision Fee + \$200.00	12/1/2006
	Detailed Plan Review (Separate Hearing)	Applicable SDR Fee or Subdivision Fee + \$2,138.00	12/1/2006
	<u>Plat Name Change</u>	\$274.00 \$272.00	7/1/2009 7/1/2007
	<u>Pre-Application Conference</u>	\$373.00 \$370.00	7/1/2009 7/1/2007
	<u>Sensitive Lands Review</u>		
	With Excessive Slopes/Within Drainage Ways/ Within Wetlands (Type II)	\$2,428.00 \$2,406.00	7/1/2009 7/1/2007
	With Excessive Slopes/Within Drainage Ways/ Within Wetlands (Type III)	\$2,613.00 \$2,590.00	7/1/2009 7/1/2007
	Within the 100-Year Floodplain (Type III)	\$2,613.00 \$2,590.00	7/1/2009 7/1/2007
	<u>Sign Permit</u>		
	Existing and Modification to an Existing Sign (No Size Differential)	\$40.00	7/1/2007
	Temporary Sign (Per Sign)	\$19.00	7/1/2006

City of Tigard
Fees and Charges Schedule

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
<u>Site Development Review & Major Modification</u>			
	Under 100,000.00	\$4,445.00 \$4,405.00	7/1/2009 7/1/2007
	1 Million/Over	\$5,833.00 (+\$6.00/per each \$10,000.00 over 1 Million) \$5,781.00	7/1/2009 7/1/2007
	Minor Modification	(+\$6.00/per each \$10,000.00 over 1 Million) \$579.00 \$574.00	7/1/2009 7/1/2007
<u>Subdivision</u>			
	Preliminary Plat without Planned Development	\$5,141.00 /+ \$93.00 per lot \$5,095.00 /+ \$90.00/lot	7/1/2009 7/1/2007
	Preliminary Plat with Planned Development	\$7,191.00 \$7,127.00 /additional	7/1/2009 7/1/2007
	Expedited Preliminary Plat without Planned Development	\$5,825.00 /+ \$93.00 per lot \$5,773.00	7/1/2009 7/1/2007
	Expedited Preliminary Plat with Planned Development	\$7,191.00 \$7,127.00	7/1/2009 7/1/2007
	Final Plat	\$1,653.00 \$1,638.00	7/1/2009 7/1/2007
<u>Temporary Use</u>			
	Director's Decision	\$304.00 \$301.00	7/1/2009 7/1/2007
	Special Exemption/Non-Profit	\$0.00	7/1/2003
<u>Tree Removal</u>			
		\$188.00 \$186.00	7/1/2009 7/1/2007
<u>Vacation (Streets and Public Access)</u>			
		\$2,209.00 /deposit + actual costs \$2,189.00 /deposit + actual costs	7/1/2009 7/1/2007
<u>Variance/Adjustment</u>			
	Administrative Variance	\$621.00 \$615.00	7/1/2009 7/1/2007

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
	Development Adjustment	\$273.00	7/1/2009
		\$271.00	7/1/2007
	Special Adjustments		
	Adjustment to a Subdivision	\$273.00	7/1/2009
		\$271.00	7/1/2007
	Reduction of Minimum Residential Density	\$273.00	7/1/2009
		\$271.00	7/1/2007
	Access/Egress Standards Adjustment	\$621.00	7/1/2009
		\$615.00	7/1/2007
	Landscaping Adjustments Existing/New Street Trees	\$312.00	7/1/2009
		\$309.00	7/1/2007
	Parking Adjustments		
	Reduction in Minimum or Increase In Maximum Parking Ratio	\$621.00	7/1/2009
		\$615.00	7/1/2007
	Reduction in New or Existing Development/Transit Imprvmnt	\$621.00	7/1/2009
		\$615.00	7/1/2007
	Reduction in Bicycle Parking	\$621.00	7/1/2009
		\$615.00	7/1/2007
	Alternative Parking Garage Layout	\$273.00	7/1/2009
		\$271.00	7/1/2007
	Reduction in Stacking Lane Length	\$621.00	7/1/2009
		\$615.00	7/1/2007
	Sign Code Adjustment	\$621.00	7/1/2009
		\$615.00	7/1/2007
	Street Improvement Adjustment	\$621.00	7/1/2009
		\$615.00	7/1/2007
	Tree Removal Adjustment	\$273.00	7/1/2009
		\$271.00	7/1/2007
	Wireless Communication Facility Adjustments		
	Setback from Nearby Residence	\$621.00	7/1/2009
		\$615.00	7/1/2007
	Distance from Another Tower	\$273.00	7/1/2009

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
		\$271.00	7/1/2007
	<u>Zoning Map/Text Amendment</u>		
	Legislative - Comprehensive Plan	\$8,966.00	7/1/2009
		\$8,886.00	7/1/2007
	Legislative - Community Development Code	\$3,524.00	7/1/2009
		\$3,493.00	7/1/2007
	Quasi-Judicial	\$3,229.00	7/1/2009
		\$3,200.00	7/1/2007
	<u>Zoning Analysis (Detailed)</u>	\$579.00	7/1/2009
		\$574.00	7/2/2007
	<u>Zoning Inquiry Letter (Simple)</u>	\$67.00	7/1/2009
		\$66.00	7/1/2007
COMMUNITY DEVELOPMENT - MISCELLANEOUS FEES & CHARGES			
	<u>Building Plan Copies</u>	\$2.50 /copy	7/1/2007
	<u>Community Development Code</u>		7/1/2006
	CD Rom	\$10.00	
	<u>Comprehensive Plan - Volumes 1 & 2</u>	\$77.00	1997
	<u>GIS Maps</u>		2/7/2002
	8-1/2" x 11"		
	Black and White	\$0.25	7/1/2007
	Color	\$1.50	
	11" x 17"		
	Black and White	\$1.50	
	Color	\$2.50	
	17" x 22"		
	Black and White	\$2.50	
	Color	\$5.00	
	22" x 32"		
	Black and White	\$5.00	
	Color	\$7.50	
	34" x 44"		
	Black and White	\$7.50	

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
	Color	\$10.00	
	<u>Maps</u>		2/7/2002
	Address Maps by Section	\$2.50 /plot	
	Annexation & Road Jurisdiction	\$10.00 /plot	
	As-Built Drawings	\$2.50 /copy or plot	
	Assessor's Tax Map	\$2.50 /copy or plot	
	Bike Path Plan	\$6.00 /plot	
	Buildable Lands Inventory	\$10.00 /plot	
	Comprehensive Plan and Zoning Map	\$10.00 /plot	
	Orthophotographs	\$5.00 /copy	
	Stream Corridor & Wetlands Map	\$10.00 /plot	
	Street Index Map	\$10.00 /plot	
	Subdivision Map	\$10.00 /plot	
	Subdivision Plat Map	\$2.50 /copy	
	Topographic Maps	\$5.00 /copy	
	Transportation Plan Map	\$10.00 /plot	
	Vertical Bench Mark Control Map	\$6.00 /copy	
	Zoning Map	\$10.00 /plot	
	<u>Neighborhood Meeting Signs (Land Use)</u>	\$2.00	1997
	<u>Oversize Load Permit</u>	\$200.00	7/1/2005
	<u>Planimetric Maps</u>		3/10/1986
	Blueline print - quarter section	\$5.00	
	Mylar - quarter section	\$150.00 /+ reproduction cost	
	<u>Tigard Transportation System Plan</u>	\$15.00	2000
	<u>Tigard Triangle</u>		Obsolete
	Master Plan (3/92)	\$10.00	
	Master Plan Color Map (Adopted 11/92)	\$2.50	
	Specific Area Plan (1/94)	\$7.50	
	Transportation & Traffic Evaluation Report (10/93)	\$7.50	
	<u>Visual Preference Survey</u>	\$5.00 /for second copy	Obsolete

City of Tigard
Fees and Charges Schedule

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
	<u>Washington Square Regional Center</u>		1999
	Task Force Recommendations	\$10.00	
	Master Plan Map (Zoning/Plan)	\$2.50	

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
POLICE			
	Alarm Permits		
	Burglary or Robbery	\$25.00 \$15.00	7/1/2009 6/28/1982
	Combination - Burglary and Robbery	\$25.00	6/28/1982
	Explorer Post Annual Fee	\$20.00	7/1/2008
	Failure to Obtain or Renew Alarm Permit Fee	\$25.00	6/28/1982
	False Alarm Charge		7/1/2003
	3rd false alarm	\$50.00	
	4th false alarm	\$75.00	
	5th false alarm	\$100.00	
	6 or more false alarms	\$150.00	
	Law Enforcement Officers Safety Act Qualification Fee	\$25.00	7/1/2006
	Liquor License	\$25.00	7/10/2001
	Police Services Fees		
	DVD and VHS Evidence Copies	Actual staff costs plus materials	7/1/2005
	Police Documents/Reports	\$10.00 /for the first 15 pages and \$0.30 /page thereafter	7/1/2008
	Police Digital Photo CD Copies	\$10.00 /CD	7/1/2005
	Police Photograph Copies	\$10.00 /roll	7/1/2003
	Property Forfeiture for Criminal Activity	Varies	5/25/1999
	Second Hand Dealers and Transient Merchant License		5/23/1983
	Occasional	\$10.00 \$25.00	5/23/1983 7/1/2009
	Full-Time	\$75.00	7/1/2009
	Reporting Forms	\$0.40 /each	7/1/2009

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Vehicle Release Fee

\$ 100.00

7/1/2007

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
PUBLIC WORKS			
	Encroachment Permit	None has been set yet	12/7/1999
	Park Reservation Fee		
	Application Fee		1/1/2006
	Resident/Non-Profit	\$22.50	
	Non-Resident	\$45.00	
	Covered Picnic Area Rental		
	Tigard Based Rental Rate		1/1/2006
	Groups up to 50	\$14.00 /hour	
	51 to 100	\$16.00 /hour	
	101 to 150	\$23.00 /hour	
	151 to 200	\$28.00 /hour	
	201 and up	\$33.00 /hour	
	Non-Tigard Based Rental Rate		1/1/2006
	Groups up to 50	\$28.00 /hour	
	51 to 100	\$32.00 /hour	
	101 to 150	\$46.00 /hour	
	151 to 200	\$56.00 /hour	
	201 and up	\$66.00 /hour	
	Soccer/Ball Fields		1/1/2006
	Tigard Based Rental Rate	\$6.75 /hour	
	Non-Tigard Based Rental Rate	\$13.50 /hour	
	Solid Waste Compactor Permit	\$100.00	12/17/1991

City of Tigard
Fees and Charges Schedule

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
PUBLIC WORKS - UTILITIES			
	Booster Pump Charge	\$5.35 /bimonthly	10/1/2007
		\$5.72 /bimonthly	10/1/2008
		\$6.06 /bimonthly	10/1/2009
		\$6.42 /bimonthly	10/1/2010
	Customer Charge	\$6.05 /bimonthly	10/1/2007
	(Basic fee charged to customers to have the City deliver water.)	\$6.47 /bimonthly	10/1/2008
		\$6.86 /bimonthly	10/1/2009
		\$7.27 /bimonthly	10/1/2010
	Final Notification Process Fee	\$30.00 /per instance	7/1/2009
	Fire Hydrant Flow Test	\$325.00 /test	12/9/2008
	Fire Hydrant Usage - Temporary		
	5/8 x 3/4" hydrant meter deposit*	\$60.00	9/1/2002
	3" hydrant meter deposit*	\$650.00	9/1/2002
	3/4" double check valve deposit*	\$75.00	9/1/2002
	2" double check valve deposit*	\$100.00	9/1/2002
	*Deposit is refundable if returned in good condition		
	Hook-up service	\$50.00	2/27/2001
	Continued use	\$50.00 /month	2/27/2001
	Consumption	Current irrigation water usage rate per 100 cubic feet of water used	9/1/2002
	Fire Rates (Sprinklers)		2/27/2001
	6" or smaller	\$17.00 /month	
	8" or larger	\$22.50 /month	
	Fire Service Connection	\$1,400.00 /+ 12% fee based on construction costs.	2/27/2001
	Meter Disconnection	Actual labor and material costs + 10%	9/1/2002
	Meter Installation Fees		
	5/8" x 3/4" Meter	\$325.00	2/27/2001
	1" Meter	\$500.00	2/27/2001
	1 1/2" Meter	\$850.00	2/27/2001

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
	2" Meter	\$1,000.00	2/27/2001
	3" or more Meter	Actual Cost	5/23/2000
	Meter Out-of-Order Test	Meter calibration cost + actual labor and material costs + 10%	9/1/2002
	Sanitary Sewer Service (City receives 15.82% of fees collected)		
	Base Charge	\$19.14 /dwelling unit/month	7/1/2007
	Use Charge	\$1.31 /100 cubic feet/month for individual customer winter average	7/1/2007
	Storm and Surface Water (City retains 75% of Service Charge fees collected) (City retains 100% of its Surcharge fees collected)		
	Service Charge	\$4.00 /ESU/month	6/6/2000
	Tigard Surcharge	\$1.00 /ESU/month	7/1/2007
		\$2.00 /ESU/month	7/1/2009
	Water Bacteriological Quality Testing		
	Cost per test	\$60.00	7/1/2008
	Water Disconnection Charge for Non-payment		
	During business hours	\$50.00	2/27/2001
	Water Line Construction - New Development	12% of Actual Cost	2/27/2001
	Water Main Extension		
	Designed and installed by others	12% of Actual Cost	9/1/2002
	Water Meter Radio Read Device	\$156.80	7/1/2008
	Water Usage Charges		
	Residential	\$2.35 /100 cubic feet of water	10/1/2007
		\$2.51 /100 cubic feet of water	10/1/2008
		\$2.68 /100 cubic feet of water	10/1/2009
		\$2.86 /100 cubic feet of water	10/1/2010
		\$3.06 /100 cubic feet of water	10/1/2011

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
	Multi-Family	\$2.33 /100 cubic feet of water	10/1/2007
		\$2.49 /100 cubic feet of water	10/1/2008
		\$2.66 /100 cubic feet of water	10/1/2009
		\$2.84 /100 cubic feet of water	10/1/2010
		\$3.03 /100 cubic feet of water	10/1/2011
	Commercial	\$2.74 /100 cubic feet of water	10/1/2007
		\$2.93 /100 cubic feet of water	10/1/2008
		\$3.13 /100 cubic feet of water	10/1/2009
		\$3.34 /100 cubic feet of water	10/1/2010
		\$3.57 /100 cubic feet of water	10/1/2011
	Industrial	\$2.28 /100 cubic feet of water	10/1/2007
		\$2.43 /100 cubic feet of water	10/1/2008
		\$2.60 /100 cubic feet of water	10/1/2009
		\$2.78 /100 cubic feet of water	10/1/2010
		\$2.97 /100 cubic feet of water	10/1/2011
	Irrigation	\$2.93 /100 cubic feet of water	10/1/2007
		\$3.13 /100 cubic feet of water	10/1/2008
		\$3.34 /100 cubic feet of water	10/1/2009
		\$3.57 /100 cubic feet of water	10/1/2010
		\$3.81 /100 cubic feet of water	10/1/2011

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
COMMUNITY DEVELOPMENT - PLANNING			
	Park System Development Charge (SDC)*		
	Single Family Unit	\$5,215.00 \$5,370.00	1/1/2008 1/1/2009
	Multi-family Unit	\$4,192.00 \$4,316.00	1/1/2008 1/1/2009
	Spaces in a manufactured home park	\$4,134.00 \$4,257.00	1/1/2008 1/1/2009
	Commercial/industrial (per employee)	\$354.00 \$364.00	1/1/2008 1/1/2009

***See Appendix for methodology used to calculate the charges.**

The Park System Development Charge (Park SDC) is a City of Tigard charge that is assessed on new development to support the acquisition and development of parks, greenways, and paved trails, all of which are used by residents of Tigard and by those who work here. The Park SDC is a one-time fee charged to new development to help pay a portion of the costs associated with building additional parks and trails to meet the needs created by both residential and commercial/industrial growth. The SDC revenues can only be used on capacity-increasing capital improvements and cannot be used to repair existing park facilities.

Park SDCs are assessed on new residential development on a per-unit basis and against commercial and industrial development on a per-employee basis.

The amount of the charge for each land use category is adjusted each year, effective January 1st, in relation to two indices, one reflecting changes in development/construction costs and one reflecting changes in land acquisition costs.

For information about Park SDCs regarding a specific project contact the City's Permits/Projects Coordinator at 503-718-2426.

For more detailed information on calculating Park SDCs see City of Tigard Resolution No. 04-97 and the accompanying report, "Parks and Recreation System Development Charges Methodology Update" by Don Ganer & Associates, Inc., November 10, 2004.

Park SDC Annual Adjustment

4/10/2001

Parks SDC fees shall be adjusted annually on January 1st of each year beginning in 2002. The new fee will be determined by multiplying the existing fees by the average of two indices, one reflecting changes in development/construction costs and one reflecting changes in land acquisition costs. The average of these two indices is a reasonable approach because the Parks SDC fee is roughly split 50% between land acquisition land development components.

**City of Tigard
Fees and Charges Schedule**

Department	Revenue Source	Fee or Charge	Effective Date
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The index for the Land Acquisition component will be the base cost for residential tract land in Tigard, as determined by the Washington County Appraiser. The average cost for residential tract land was selected because it is readily identified and is the lowest priced of the buildable lands in Tigard. Changes in this base cost can be calculated in terms of a percentage increase, to create the level of change to the original index, and projected to the overall acquisition cost. In accordance with Measure 5, the Washington County Appraiser's office will determine appraised values on July 1 of each year.

The index for the Land Development component of the Parks SDC will be the Construction Cost Index for the City of Seattle as published in the December issue of the Engineering News Record (ENR). The Seattle cost index will be used because the city is the geographically closest to Tigard of twenty metropolitan areas for which the ENR maintains cost data. This index is adjusted monthly, quarterly, and annually. The annual index for each year will be selected beginning with the index for December 2002. The annual index will be used because it is available in December and most closely coincides with the January 1st implementation of the Park SDC fee adjustments.

Park SDC Annual Adjustment (cont.)

Calculation Definitions:

SDC (2000) = Current SDC fee

L (2000) = Average cost of residential tract land 2000

L (2001) = Average cost of residential tract land 2001

L (2xxx) = Average cost of residential tract land 2xxx

C (2000) = Construction cost index of 2000

C (2001) = Construction cost index of 2001

C (2xxx) = Construction cost index of 2xxx

LCI = Land Cost Index: change from the current year from previous year

CCI = Construction Cost Index: change from the current year from previous year

ACI = Average cost index change of LCI + CCI

Formula:

$$L (2001) / L (2000) = LCI$$

and

$$C (2001) / C (2000) = CCI$$

therefore

$$LCI + CCI / 2 = ACI$$

then

$$SDC (2001) X ACI = SDC (2002)$$

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
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Each year subsequent to 2002, the costs shall be revised using the current year and previous year's data. Notwithstanding the foregoing, all calculations shall be carried out to the thousandth place. A final product ending in .49 or less shall be rounded down to the nearest dollar, .50 or more up to the next dollar. Community Development staff will perform the adjustment calculation and prepare the resolution each year.

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
COMMUNITY DEVELOPMENT - ENGINEERING			
Traffic Impact Fee *			
	Trip Rate		
	Residential Use	\$339.00 /average weekday trip \$360.00 /average weekday trip	7/1/2008 7/1/2009
	Business & Commercial Use	\$85.00 /average weekday trip \$91.00 /average weekday trip	7/1/2008 7/1/2009
	Office Use	\$312.00 /average weekday trip \$330.00 /average weekday trip	7/1/2008 7/1/2009
	Industrial Use	\$327.00 /average weekday trip \$346.00 /average weekday trip	7/1/2008 7/1/2009
	Institutional Use	\$141.00 /average weekday trip \$149.00 /average weekday trip	7/1/2008 7/1/2009
	Transit Rate	\$25.00 /average daily trip \$27.00 /average daily trip	7/1/2008 7/1/2009

The Traffic Impact Fee (TIF) is a Washington County charge, approved by the voters in November, 1990, that is administered and collected by the City of Tigard. It went into effect in 1991. On July 1, 2009 it was replaced with the Transportation Development Tax (TDT) regarding new development projects. All projects that received Land Use Approval and submitted building permit applications prior to July 1, 2009 remain under TIF as do most non-residential projects that received Land Use Approval prior to July 1, 2009 even if building permit applications were submitted after that date. Residential, change-of-use, and minor addition projects for which building permit applications are submitted on or after July 1, 2009 are subject to TDT.

TIF charges are assessed on new development to help provide funds for the increased capacity transportation improvements needed to accommodate the additional vehicle traffic and demand for transit facilities generated by that development. TIF provides funds for these capacity improvements to county and city arterials, certain collectors, and certain state and transit facilities as listed in the County's Base Report list of projects. TIF is categorized as an Improvement Fee: revenue must be dedicated to capital improvements that expand capacity and may not be used for maintenance, repair, or other non-capital improvements.

TIF is assessed on new development on the basis of the number of trips that development is projected to generate. The bases for these trip projections are the statistical analyses and findings about trip generation found in the Institute of Transportation Engineers (ITE) Manual. Table II.1 of the Washington County Traffic Impact Fee Procedures Manual provides figures for the weekday average trips generated per unit by different Land Uses. For residential uses the units are dwelling or occupancy units. For commercial and industrial uses the units are the square footage of the use or units unique to the use such as lanes, fueling positions, etc.

**City of Tigard
Fees and Charges Schedule**

The TIF rate for each land use category is adjusted each year, effective July 1st, to account for inflation.

For information about the TIF regarding a specific project contact the City's Permits/Projects Coordinator at (503) 718-2426.

For more detailed information on calculating TIF charges and a detailed list of Land Uses and their associated average trip rates see the Washington County Countywide Transportation Development Tax Manual.

***See Appendix for methodology used to calculate the charges.**

The Traffic Impact Fee program is governed by Washington County. All fees and procedures are set by the County.

Countywide Transportation Development Tax (TDT) - (Example Land Uses and Charges*)

Single Family Detached	\$4,599.00 /per unit	7/1/2009
Apartment	\$2,896.00 /per unit	7/1/2009
Residential Condominium/Townhouse	\$2,727.00	7/1/2009
General Office Building (per TSFGFA**)	\$4,428.00	7/1/2009
Medical Office Building	\$15,307.00	7/1/2009
Fast Food Restaurant (no drive thru)	\$13,082.00	7/1/2009
Shopping Center (per TSFGLA**)	\$5,734.00	7/1/2009

The Countywide Transportation Development Tax (TDT) is a Washington County Tax approved by the voters in November, 2008, that is administered and collected by the City of Tigard. It went into effect on July 1, 2009, replacing the Traffic Impact Fee (TIF) program.

Like TIF, TDT is assessed on new development to help provide funds for the increased capacity transportation improvements needed to accommodate the additional vehicle traffic and demand for transit facilities generated by that development. It provides funds for these capacity improvements to county and city arterials, certain collectors, and certain state and transit facilities as listed in the County's Capital Improvements Project List. The TDT is categorized as an Improvement Fee: revenue must be dedicated to capital improvements that expand capacity and may not be used for maintenance, repair, or other non-capital improvements.

TDTs are assessed on new development on a per-unit basis. For residential uses the units are dwelling units, beds, rooms, etc. For commercial and industrial uses the units are the square footage of the use or units unique to the use such as lanes, fueling positions, etc.

The TDT rate for each land use category is adjusted each year, effective July 1st, and the rates for each year from July 1, 2009 through June 30, 2013 were established in Appendix B to Washington County Engrossed Ordinance 691, August 29, 2008.

City of Tigard
Fees and Charges Schedule

EXHIBIT A

For information about the TDT regarding a specific project contact the City's Permits/Projects Coordinator at (503) 718-2426.

* For more detailed information on calculating TDT charges and a detailed list of Land Uses and TDT charges through 6/30/2013 see Appendix B to Washington County Engrossed Ordinance 691, August 29, 2008 and the Washington County Countywide Transportation Development Tax Manual.

** TSGFA = thousand square feet gross floor area; TSGLA = thousand square feet gross leasable area.

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
PUBLIC WORKS - WATER			
	Water System Development Charge (SDC)*		11/28/2000
	5/8" x 3/4" Meter		
	410 Service Area	\$2,041.00	
	Bull Mountain System	\$2,763.00	
	1" Meter		
	410 Service Area	\$5,103.00	
	Bull Mountain System	\$6,908.00	
	1 1/2" Meter		
	410 Service Area	\$7,348.00	
	Bull Mountain System	\$9,947.00	
	2" Meter		
	410 Service Area	\$16,328.00	
	Bull Mountain System	\$22,104.00	
	3" Meter		
	410 Service Area	\$30,615.00	
	Bull Mountain System	\$41,445.00	
	4" Meter		
	410 Service Area	\$51,025.00	
	Bull Mountain System	\$69,075.00	
	6" Meter		
	410 Service Area	\$102,050.00	
	Bull Mountain System	\$138,150.00	
	8" Meter		
	410 Service Area	\$163,280.00	
	Bull Mountain System	\$221,040.00	
	10" Meter		
	410 Service Area	\$293,496.00	
	Bull Mountain System	\$397,319.00	
	12" Meter		
	410 Service Area	\$775,907.00	
	Bull Mountain System	\$1,050,382.00	

***See Appendix for methodology used to calculate the charges.**