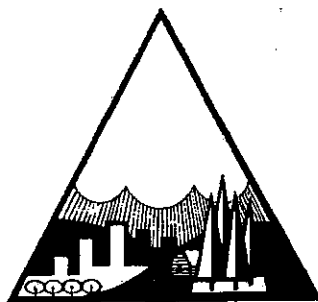


Required Supplementary Information



**CITY OF TIGARD, OREGON
GENERAL FUND
STATEMENT OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL
for the fiscal year ended June 30, 2005**

REVENUES:	Budgeted Amounts		Actual Amounts	Variance Over (Under)
	Original	Final		
Taxes	\$ 9,398,805	\$ 9,398,805	\$ 9,625,718	\$ 226,913
Franchise fees	2,693,727	2,693,727	2,670,050	(23,677)
Licenses and permits	297,177	297,177	285,068	(12,109)
Intergovernmental revenues	2,484,669	2,673,094	2,693,570	20,476
Charges for services	509,592	509,592	770,663	261,071
Fines and forfeitures	592,840	592,840	646,406	53,566
Interest earnings	172,500	172,500	240,602	68,102
Miscellaneous	68,200	68,200	49,889	(18,311)
Total revenues	16,217,510	16,405,935	16,981,966	576,032
EXPENDITURES:				
Community services	10,269,845	11,130,171	10,750,344	379,827
Public works	2,407,459	2,446,197	2,172,875	273,322
Development services	2,499,824	2,554,196	2,300,202	253,994
Policy and administration	341,135	344,706	327,758	16,948
Contingency	950,000	181,418	-	181,418
Total expenditures	16,468,263	16,656,688	15,551,179	1,105,509
Change in fund balance before other financing sources (uses)	(250,753)	(250,753)	1,430,787	1,681,541
Other financing sources (uses):				
Operating transfer in	2,145,314	2,145,314	1,942,332	(202,982)
Operating transfer out	(3,758,055)	(3,758,055)	(3,600,206)	157,849
Total other financing sources (uses)	(1,612,741)	(1,612,741)	(1,657,874)	(45,133)
Change in fund balance	(1,863,494)	(1,863,494)	(227,087)	1,636,408
UNDESIGNATED, UNRESERVED - FUND BALANCE BEGINNING OF YEAR	7,751,279	7,751,279	8,412,831	661,552
UNDESIGNATED, UNRESERVED - FUND BALANCE END OF YEAR	<u>\$ 5,887,785</u>	<u>\$ 5,887,785</u>	<u>\$ 8,185,744</u>	<u>\$ 2,297,960</u>