



City of Tigard Budget Committee Agenda

MEETING DATE/TIME: May 4, 2015, 6:30 p.m.
MEETING LOCATION: City of Tigard Public Works Auditorium
8777 SW Burnham St., Tigard

City of Tigard FY 2015-2016 Budget

- Reconvene and call to Order-**6:30pm**
- Approval of minutes from 4/27/2015-**6:40pm**
- Public Comment (please limit comments to 3 minutes)-**6:45pm**
- Follow up on Issue Papers and committee requests from 4/27/15-**7:30pm**
 1. Council travel training budget & annual youth trip to Washington DC-Liz Newton
 2. Parks Utility Fee resident/non-resident monetary breakout-Toby
- Discuss the Issue Papers-**7:40pm**
 1. Budget committee request-Library – Open Thursday discussion-Carissa/Margaret Barnes
 - a. Public Comment
 - b. Committee discussion
 2. Budget committee request-Reserve fund development-Toby
 - a. Public Comment
 - b. Committee discussion
- Break-**8:20pm (10 minutes)**

City of Tigard City Center Development Agency for FY 2015-2016 Budget

- Call to order-**8:20pm**
- Present budget message and presentation-Marty Wine/Toby LaFrance-**8:30pm**
- Public Comment (please limit comments to 3 minutes)-**8:40pm**
- Budget Committee discussion-**8:50pm**
- **Approve the CCDA budget-9:00pm**
- Adjourn CCDA budget committee-**9:10pm**

OPTIONAL: If ahead of schedule, see addendum for items to approve the city's fiscal year 2015-2016 budget.

BUDGET COMMITTEE AGENDA – May 4, 2015