



City of Tigard Budget Committee Agenda

MEETING DATE/TIME: April 27, 2015, 6:30 p.m.
MEETING LOCATION: City of Tigard Public Works Auditorium
8777 SW Burnham St., Tigard

City of Tigard City Center Development Agency for FY 2015-2016 Budget

- Call to order-**6:30pm**
- Recess CCDA Agency meeting until May 4, 2015

City of Tigard FY 2015-2016 Budget

- Reconvene and call to Order-**6:35pm**
- Approval of minutes from 4/20/2015-**6:40pm**
- Public Comment (please limit comments to 3 minutes)-**6:45pm**
- Follow up on Issue Papers and committee requests from 4/20/15-**7:05pm**
 - a. Update on room rental and business vs residential tax burden-30 year comparison-Carissa
 - b. Issue Paper-Commercial Crimes Unit Police Officer addition-Carissa/Chief Orr
 - c. Issue Paper-Sidewalk Program-Gaps-Carissa/Brian Rager
 - d. Issue Paper-Parks Utility and General Fund Reinvestment-Toby/Brian Rager
 - e. Issue Paper-Alternatives for Funding Core Services-Toby
 - f. Budget committee request-Historical/Future Utility Bills-Toby
 - g. Budget committee request-Library – Open Thursday discussion-Carissa/Margaret Barnes
 - h. Budget committee request-Reserve fund development-Toby
- Break-**8:00pm (10 minutes)**
- Collection of additional questions to be answered at 5/4/2015 meeting-**8:50pm**
- Recess budget committee until May 4, 2015-**9:00pm**

BUDGET COMMITTEE AGENDA – April 27, 2015