

CITY OF TIGARD, OREGON
TIGARD CITY COUNCIL
RESOLUTION NO. 09-49

A RESOLUTION TO APPROVE BUDGET AMENDMENT # 10-01 TO RECOGNIZE RECEIPT OF THE EDWARD BYRNE GRANT REVENUE AND MAKE CORRESPONDING APPROPRIATIONS IN THE COMMUNITY SERVICE PROGRAM (POLICE DEPARTMENT) IN THE GENERAL FUND

WHEREAS, the City has received notice of grant award from the Edward Byrne Memorial Justice Assistance Grant (JAG) Program in the amount of \$86,099; and

WHEREAS, the City has the need for an e-ticketing system to streamline the ticketing process primarily for motorcycle officers and will include four handheld units with related software and printers; and

WHEREAS, the FY 2009-10 Adopted Budget does not include appropriations for this purchase to occur and needs to be amended to allow the grant revenue to be used to make the needed purchase.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2009-10 Adopted Budget is hereby amended as shown in Attachment A to this Resolution, recognizing grant revenues in the amount of \$86,099 and increasing the appropriations in the Community Service Program in the General Fund.

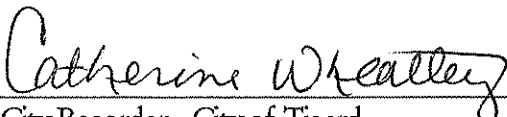
SECTION : This resolution is effective immediately upon passage.

PASSED: This 14th day of July 2009.



Mayor City of Tigard

ATTEST:



City Recorder - City of Tigard

Fiscal Year 2009-10 Budget
 Amendment #10-01
 Edward Byrne Grant - Police Department

General Fund	Revised Budget	Amendment	Revised Budget
Resources			
Beginning Fund Balance	\$ 8,545,875		\$ 8,545,875
Property Taxes	\$ 11,640,610		\$ 11,640,610
Grants	\$ 367,492	\$ 86,099	\$ 453,591
Interagency Revenues	\$ 5,299,942		\$ 5,299,942
Fees & Charges	\$ 1,358,518		\$ 1,358,518
Fines and Forfeitures	\$ 880,876		\$ 880,876
Franchise Fees	\$ 4,192,242		\$ 4,192,242
Interest and Rental Earnings	\$ 140,685		\$ 140,685
Other Revenues	\$ 30,000		\$ 30,000
Transfers In from Other Funds	\$ 4,337,189		\$ 4,337,189
Total Resources	\$ 36,793,429	\$ 86,099	\$ 36,879,528
Requirements			
Policy and Administration	\$ 805,213		\$ 805,213
Community Development	\$ 5,325,778		\$ 5,325,778
Community Services	\$ 20,068,571	\$ 86,099	\$ 20,154,670
Public Works	\$ 4,581,525		\$ 4,581,525
Program Expenditures Total	\$ 30,781,087	\$ 86,099	\$ 30,867,186
Loans	\$ 150,000		\$ 150,000
Capital Projects	\$ 768,667		\$ 768,667
Transfers to Other Funds	\$ 971,607		\$ 971,607
Contingency	\$ 750,000		\$ 750,000
Total Budget	\$ 33,421,361	\$ 86,099	\$ 33,507,460
Ending Fund Balance	\$ 3,372,068	\$ -	\$ 3,372,068
Total Requirements	\$ 36,793,429	\$ 86,099	\$ 36,879,528