

CITY OF TIGARD, OREGON
TIGARD CITY COUNCIL
RESOLUTION NO. 09-41

A RESOLUTION APPROVING BUDGET AMENDMENT #10 TO THE FY 2008-09 BUDGET TRANSFERRING \$9,915 FROM GENERAL FUND CONTINGENCY TO THE COMMUNITY DEVELOPMENT PROGRAM TO PAY FOR TIGARD'S PORTION OF EXPENSES RELATED TO WASHINGTON COUNTY URBANIZATION FORUM.

WHEREAS, the City of Tigard participated in a program to standardize the urbanization of unincorporated areas of Washington County; and


WHEREAS, it is now necessary to amend the FY 2008-09 Budget to increase appropriations in the Community Development program in order to pay the City's portion of the cost,

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2008-09 Budget is hereby amended as shown in Attachment A to this resolution to transfer \$9,915 from General Fund contingency and increase appropriations in the Community Development program of the General Fund to allow for the payment of money to the County.

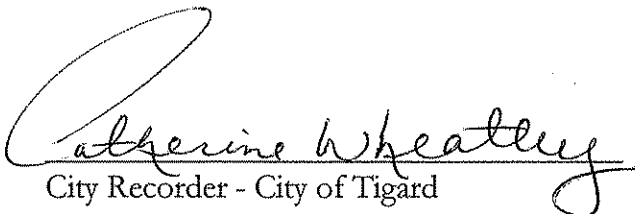
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 9th day of June 2009.



Mayor - City of Tigard

ATTEST:


Catherine Wheatley
City Recorder - City of Tigard

City of Tigard
 Attachment A
 Fiscal Year 2008-09
 Budget Amendment # 10

	Revised Original Budget	Amendment	Revised Revised Budget
General Fund			
Resources			
Beginning Fund Balance	\$ 10,308,127		\$ 10,308,127
Property Taxes	11,626,766		11,626,766
Grants	526,972		526,972
Interagency Revenues	4,922,186		4,922,186
Fees & Charges	1,773,190		1,773,190
Fines and Forfeitures	938,030		938,030
Franchise Fees	4,286,183		4,286,183
Interest and Rental Earnings	306,150		306,150
Other Revenues	34,000		34,000
Indirect Charges	832,119		832,119
Transfers In from Other Funds	1,251,669		1,251,669
Total Resources	36,805,392	-	36,805,392
Requirements			
Policy and Legislation	257,536		257,536
City Administration	653,489		653,489
Community Development	4,366,631	9,915	4,376,546
Community Services	16,102,310		16,102,310
Public Works	3,749,717		3,749,717
Program Expenditures Total	25,129,683	9,915	25,139,598
Indirect Expenses	4,979,639		4,979,639
Loans	380,000		380,000
Capital Projects	910,845		910,845
Transfers to Other Funds	1,084,841		1,084,841
Contingency	548,733	(\$9,915)	538,818
Total Budget	\$ 33,033,741	\$ -	\$ 33,033,741
Ending Fund Balance	\$ 3,771,651	\$ -	\$ 3,771,651
Total Requirements	\$ 36,805,392	\$ -	\$ 36,805,392