CITY OF TIGARD, OREGON

RESOLUTION NO. 04-06

A RESOLUTION APPROVING BUDGET AMENDMENT #16 TO THE FY 2003-04 BUDGET TO CREATE A RIGHT OF WAY PROGRAM COORDINATOR POSITION IN THE ENGINEERING DEPARTMENT

WHEREAS, The City Council adopted a goal for 2003 to improve management of City rights-of-way, and

WHEREAS, The City commissioned a study of its rights-of-way policies, procedures, and fees, and

WHEREAS, The Rights-of-Way Management Study recommended that the City create a single position to coordinate all rights-of-way polices, procedures, and activities, and

WHEREAS, The costs of this position will be covered by fees and charges levied against users of the public rights-of-way, and

WHEREAS, it is necessary to amend the FY 2003-04 Budget to create this position and to pay its costs for the remainder of the current fiscal year.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1. A position of Right-of-Way program Coordinator is hereby established in the Engineering Department.

SECTION 2. The FY 2003-04 Budget is amended to transfer appropriations from the General Fund contingency to the Engineering Department, Personal Services as shown in Attachment A to this resolution to pay the costs of this position.

SECTION 3. This resolution is effective immediately upon passage.

PASSED: This 13th day of January 2004.

Mayor - City of Tigard

ATTEST:

Catherine Wheatley
City Recorder - City of Tigard

Attachment A
FY 2003-04
Budget Amendment # 16

	FY 2003-04 Revised Budget	Budget Amendment # 16	Revised Revised Budget
General Fund			
Resources			
Beginning Fund Balance	7,065,185		7,065,185
Property Taxes	9,115,977		9,115,977
Grants	82,538		82,538
Interagency Revenues	2,162,454		2,162,454
Development Fees & Charges	290,000		290,000
Utiltity Fees and Charges	0		0
Miscellaneous Fees and Charges	163,000		163,000
Fines and Forfeitures	434,127		434,127
Franchise Fees and Business Tax	2,748,865		2,748,865
Interest Earnings	156,304		156,304
Bond/Note Proceeds	0		0
Other Revenues	36,032		36,032
Transfers In from Other Funds	2,227,982		2,227,982
Total	**$24,482,464**	**$0**	**$24,482,464**
Requirements			
Community Service Program	9,623,813		9,623,813
Public Works Program	2,473,000		2,473,000
Development Services Program	2,373,396	24,832	2,398,228
Policy & Administration Program	310,775		310,775
General Government	0		0
Program Expenditures Total	$14,780,984	$24,832	$14,805,816
Debt Service	$0		$0
Capital Improvements	$0		$0
Transfers to Other Funds	$3,944,721		$3,944,721
Contingency	$854,246	($24,832)	$829,414
Total Requirements	**$19,579,951**	**$0**	**$19,579,951**
Ending Fund Balance	**4,902,513**		**4,902,513**
Grand Total	**$24,482,464**	**$0**	**$24,482,464**