



City of Tigard Transportation Advisory Committee Agenda

MEETING DATE/TIME: November 2, 2011, 8:15 to 8:45 p.m.
MEETING LOCATION: City of Tigard Library, Community Room (Main Floor)
13500 SW Hall Blvd., Tigard

- | | | | |
|----|---|--------------|------|
| 1. | Call to order | Chris | 8:15 |
| | a. Roll Call | Caren | |
| 2. | Next Budget and TTAC Project Priorities | Mike/Carissa | 8:20 |
| 3. | Adjourn | Chris | 8:45 |

Supporting materials:

CIP Memo
Budget flow chart

Tentative Future TTAC Meeting Topics and Activities

NOVEMBER 2011

Citizens Advisory Committee for HCT Land Use Plan, Meeting 4

DECEMBER 2011

TTAC budget

JANUARY 2012

New member introductions

Tentative agenda items for 2012

Orientation Transportation Resources review and presentation by staff (Annual?)

FEBRUARY 2012

MARCH 2012

APRIL 2012

MAY 2012

JUNE 2012

Joint meeting with Council

JULY 2012

AUGUST 2012

SEPTEMBER 2012

OCTOBER 2012

Budgeting/Project Priorities

NOVEMBER 2012

Input on Council Goals

DECEMBER 2011

PARKING LOT

Transit service improvements; coordinate w TriMet



City of Tigard Memorandum

To: Tigard Transportation Advisory Committee

From: Carissa Collins, Sr. Management Analyst

Re: Capital Improvement Projects

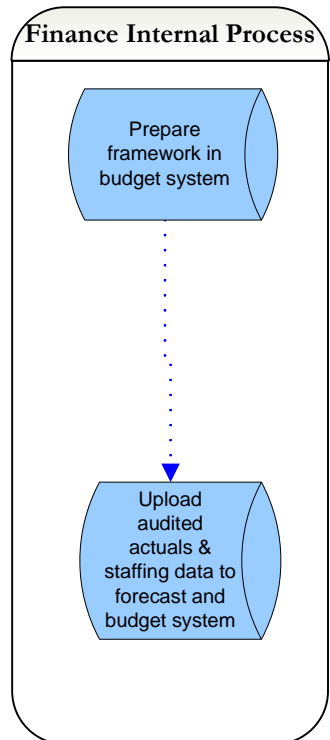
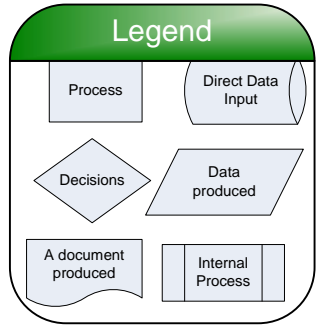
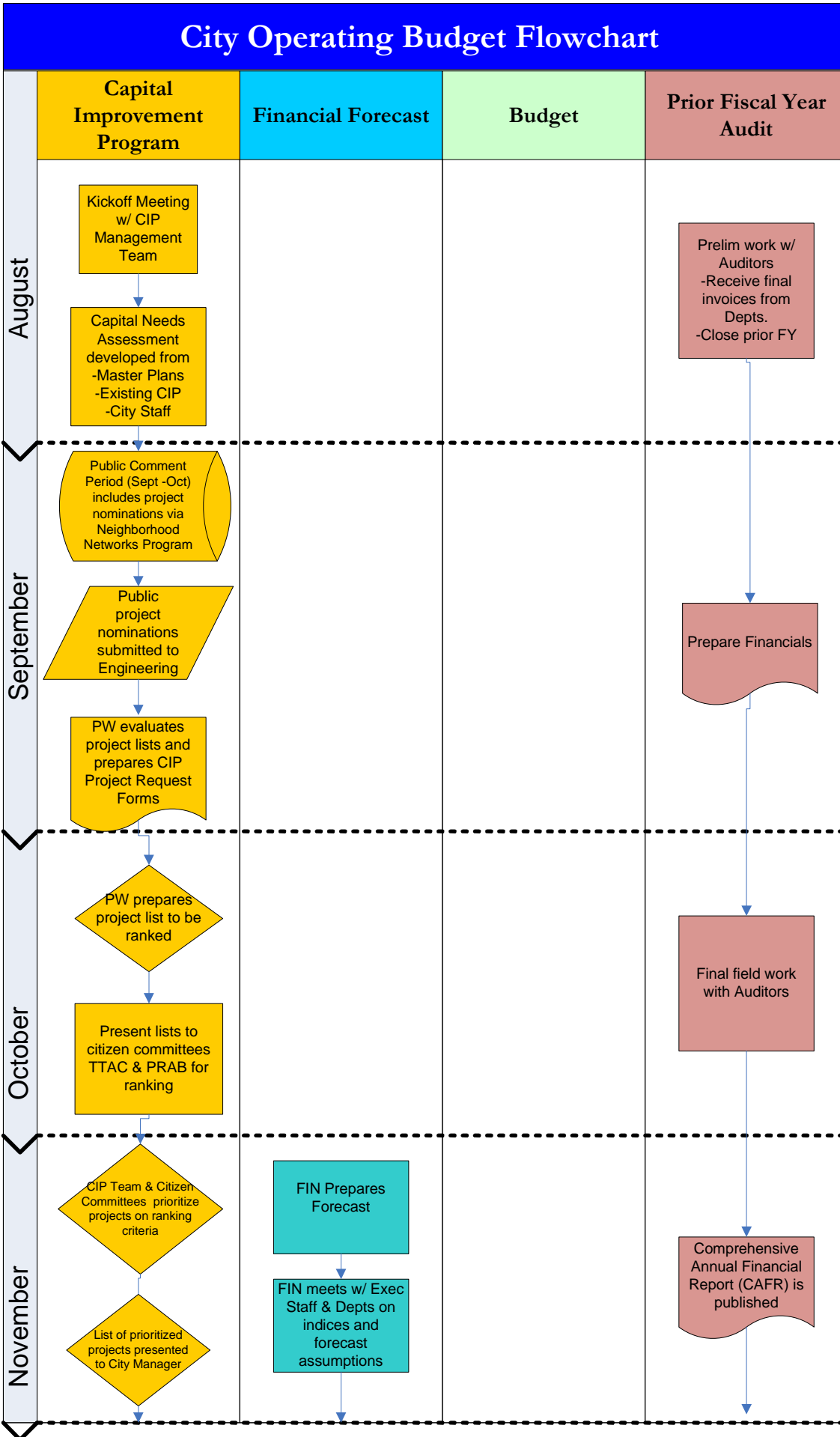
Date: October 26, 2011

The following attachment is a flowchart of the Capital Improvement Program (CIP) as it relates to the overall citywide budget process. The process for development of the CIP begins in August with a meeting of the CIP Management Team which is made up of staff from Public Works, Community Development, and Finance.

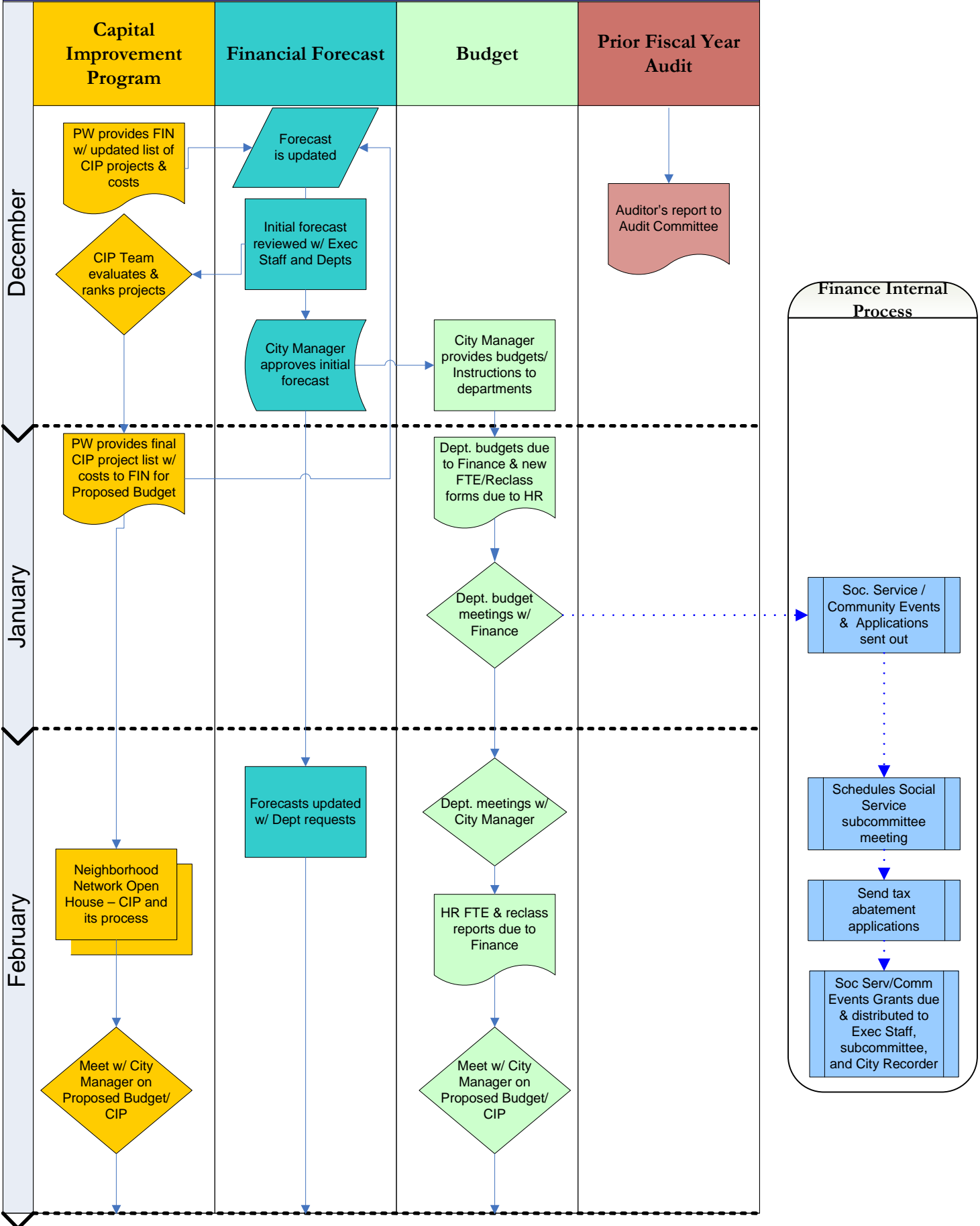
As the chart shows, we are currently on schedule with presentation of the list of transportation projects to TTAC. Once prioritization of all CIP projects is completed, the list will be presented to the City Manager by the end of November in order to prepare the Proposed Budget. The CIP is presented to Budget Committee in April and is adopted in June along with the City Operating Budget.

If you have any questions, please feel free to contact me at 503-718-2643. Thank you.

City Operating Budget Flowchart



City Operating Budget Flowchart



City Operating Budget Flowchart

